



# FINANCE AND ADMINISTRATION COMMITTEE AGENDA

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Finance and Administration Committee Meeting  
**Tuesday, April 14, 2020**  
Tom Davies Square - Committee Room C-11 or via Electronic Presentation

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**COUNCILLOR MIKE JAKUBO, CHAIR**

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**Deb McIntosh, Vice-Chair**

4:00 p.m. FINANCE AND ADMINISTRATION COMMITTEE MEETING  
COMMITTEE ROOM C-11 OR VIA ELECTRONIC PARTICIPATION

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<https://agendasonline.greatersudbury.ca>.

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Your information is collected for the purpose of informed decision-making and transparency of City Council decision-making under various municipal statutes and by-laws and in accordance with the *Municipal Act, 2001, Planning Act, Municipal Freedom of Information and Protection of Privacy Act* and the City of Greater Sudbury's *Procedure By-law*.

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## **DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

## **CONSENT AGENDA**

(For the purpose of convenience and for expediting meetings, matters of business of repetitive or routine nature are included in the Consent Agenda, and all such matters of business contained in the Consent Agenda are voted on collectively.

A particular matter of business may be singled out from the Consent Agenda for debate or for a separate vote upon the request of any Councillor. In the case of a separate vote, the excluded matter of business is severed from the Consent Agenda, and only the remaining matters of business contained in the Consent Agenda are voted on collectively.

Each and every matter of business contained in the Consent Agenda is recorded separately in the minutes of the meeting.)

## **ADOPTING, APPROVING OR RECEIVING ITEMS IN THE CONSENT AGENDA**

(RESOLUTION PREPARED FOR ITEMS C-1 TO C-2)

### **ROUTINE MANAGEMENT REPORTS**

- C-1. Report dated March 31, 2020 from the General Manager of Community Development regarding Healthy Community Initiative Fund Applications of March 3, 2020. **4 - 9**  
**(RESOLUTION PREPARED)**  
(This report provides a recommendation regarding approval(s) of eligible Healthy Community Initiative Fund application(s) in accordance with By-law 2018-129.)
- C-2. Report dated March 31, 2020 from the General Manager of Community Development regarding Healthy Community Initiative Fund Applications of April 14, 2020. **10 - 15**  
**(RESOLUTION PREPARED)**  
(This report provides a recommendation regarding approval(s) of eligible Healthy Community Initiative Fund application(s) in accordance with By-law 2018-129.)

## **REGULAR AGENDA**

### **MANAGERS' REPORTS**

- R-1. Report dated March 26, 2020 from the General Manager of Corporate Services regarding Development Charges Instalments Report. **16 - 20**  
**(RESOLUTION PREPARED)**  
(This report provides a recommendation regarding recent changes to the Development Charges Act with respect to installments for certain types of developments.)
- R-2. Report dated March 26, 2020 from the General Manager of Community Development regarding Non-Competitive Purchase (Single Source) – Parks Security Services. **21 - 26**  
**(RESOLUTION PREPARED)**  
(This report provides a recommendation for approval to enter into a one season contract with Commissionaires to provide parks services security for 2020.)

R-3. Financial Implications Associated with the Corporation's COVID-19 Response  
**(FOR INFORMATION ONLY) (REPORT TO FOLLOW)**

(This report provides information on the financial implications associated with the Corporation's response to COVID-19 developments.)

**MEMBERS' MOTION**

**CORRESPONDENCE FOR INFORMATION ONLY**

- I-1. Report dated March 31, 2020 from the Interim General Manager of Community Development regarding Healthy Community Initiative Fund 2019 Annual Report. **27 - 41**  
**(FOR INFORMATION ONLY)**

(This report provides information regarding the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2019 to December 31, 2019.)

- I-2. Report dated March 31, 2020 from the General Manager of Community Development regarding Annual Grants Report. **42 - 59**  
**(FOR INFORMATION ONLY)**

(This report provides information regarding approved 2019 annual allocations of grants.)

**ADDENDUM**

**CIVIC PETITIONS**

**QUESTION PERIOD**

**ADJOURNMENT**

## Request for Decision

### Healthy Community Initiative Fund Applications of March 3, 2020

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 14, 2020

Report Date Tuesday, Mar 31, 2020

Type: Routine Management  
Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications of March 3, 2020", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on April 14, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

#### Signed By

##### **Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Mar 31, 20*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 31, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 31, 20*

##### **Recommended by the Department**

Steve Jacques  
General Manager of Community  
Development  
*Digitally Signed Mar 31, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

### Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

## **Financial Implications**

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on February 11, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to March 3, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund**  
**Applications for Council Approval – March 3, 2020**

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**CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
No items to report					

**GRANTS**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
5,6	Valley East Community Action Network / Family Day event (Feb. 17/20)	To support expenses relating to entertainment, games, equipment and ice rentals, food and refreshments	\$2,000 (\$1,000/ward)	\$2,000 (\$1,000/ward)

**Healthy Community Initiative Fund****Applications: Approved/Denied by the General Manager, Community Development**

For the period of January 21, 2020 to February 10, 2020

**Successful Applications**

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
6	Four Lakes Community Association / “Snow Pitch” event (Mar. 14/20)	\$ 1,000	\$ 1,000

**Unsuccessful Applications**

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			



## Healthy Community Initiative (HCI) Fund Financials for the Period Ending March 3, 2020

### Schedule 1.1 – Capital

Capital	2020 Allocation	Uncommitted Funds from 2019 (carry forward)*	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Feb. 10/20)
Ward 1	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 67,300
Ward 2	\$ 24,500	\$ TBD	\$ 8,500	\$ -	\$ -	\$ 16,000	\$ -
Ward 3	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 29,500
Ward 4	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 11,554
Ward 5	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 6	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 7	\$ 24,500	\$ TBD	\$ 4,900	\$ -	\$ -	\$ 19,600	\$ -
Ward 8	\$ 24,500	\$ TBD	\$ 10,000	\$ -	\$ -	\$ 14,500	\$ -
Ward 9	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 10	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 11	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 43,500
Ward 12	\$ 24,500	\$ TBD	\$ 5,000	\$ -	\$ -	\$ 19,500	\$ -

### Schedule 1.2 – Grants

Grant	2020 Allocation	Uncommitted Funds from 2019 (carry forward)	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Feb. 10/20)
Ward 1	\$ 12,250	N/A	\$ 500	\$ -	\$ -	\$ 11,750	\$ 500
Ward 2	\$ 12,250	N/A	\$ 1,000	\$ -	\$ -	\$ 11,250	\$ 500
Ward 3	\$ 12,250	N/A	\$ -	\$ 3,500	\$ -	\$ 8,750	\$ 6,500
Ward 4	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 9,000
Ward 5	\$ 12,250	N/A	\$ -	\$ 2,500	\$ 1,000	\$ 8,750	\$ 500
Ward 6	\$ 12,250	N/A	\$ 1,000	\$ -	\$ 1,000	\$ 10,250	\$ -
Ward 7	\$ 12,250	N/A	\$ 700	\$ -	\$ -	\$ 11,550	\$ -
Ward 8	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
Ward 9	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -
Ward 10	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -
Ward 11	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
Ward 12	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## Request for Decision

### Healthy Community Initiative Fund Applications of April 14, 2020

Presented To:	Finance and Administration Committee
Presented:	Tuesday, Apr 14, 2020
Report Date	Tuesday, Mar 31, 2020
Type:	Routine Management Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications of April 14, 2020", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on April 14, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

#### Signed By

##### **Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives & Quality Assurance  
*Digitally Signed Mar 31, 20*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 31, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 31, 20*

##### **Recommended by the Department**

Steve Jacques  
General Manager of Community Development  
*Digitally Signed Mar 31, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

### Report Summary

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## **Financial Implications**

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## **Background**

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## **HCI Fund Applications and Financial Summary**

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Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachme nt=24310.pdf>

## Healthy Community Initiative (HCI) Fund

### Applications for Council Approval – April 14, 2020

#### CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
3	Sudbury Pickleball Association / Pickleball courts / Côté Park, Chelmsford	To assist with the costs of completing the conversion and refurbishment of a portion of existing tennis courts to pickleball courts.	\$4,750	\$24,500	\$24,500
11	Downe Neighbourhood Association / Downe Playground enhancements / Sudbury	To top up funding to purchase and install additional playground equipment and replace existing ground cover.	\$1,000	\$24,500	\$24,500

#### GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / 2020 Summer Fest event (Jun. 13/20)	To assist with hall rental, insurance and activity costs.	\$2,500	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
3	Café Héritage / Rayside Balfour Days “Block Party” (Jun. 6/20)	To assist with costs of entertainment, sound, lighting and tent rentals.	\$3,000	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
4	Café Héritage / Café Thursday Summer Concerts (Jun.-Aug./20)	To support costs associated with entertainment, sound and lighting, and back-up facility rentals.	\$3,000	\$3,000
4	Café Héritage / We’re In Good Hands event (Jun. 5/20)	To assist with park rental, music, and firework costs.	\$2,500	\$2,500
4	Café Héritage / Annual Lions SuperSTARS Youth Vocal Competition (Oct. 18/20)	To support costs associated with production, entertainment, facility rental, and marketing.	\$2,500	\$2,500
3,4,5, 6,9, 10	ART Matters / About Us art studios & exhibit events (dates TBD)	To assist with the costs of art materials, artist stipends, translation, promotion, printing, photos and participant transportation.	\$2,800	\$2,800 (\$466.66/ward)

**Healthy Community Initiative Fund****Applications: Approved/Denied by the General Manager, Community Development**

For the period of February 11, 2020 to March 23, 2020

**Successful Applications**

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
12	Ridgecrest Accessible Park Neighbourhood Association / Community Celebration event (Spring, 2020)	\$ 400	\$ 400

**Unsuccessful Applications**

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending April 14, 2020

### Schedule 1.1 – Capital

Ward	2020 Allocation*	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Completed Projects	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 24,625	\$ 28,511	\$	\$ -	\$ -	\$ -	\$ 53,136	\$ 67,300
2	\$ 24,625	\$ 8,936	\$	\$ 8,500	\$ -	\$ -	\$ 25,061	\$ -
3	\$ 24,625	\$ 39	\$	\$ -	\$ -	\$ 24,500	\$ 164	\$ 5,000
4	\$ 24,625	\$ 10,060	\$	\$ -	\$ -	\$ -	\$ 34,685	\$ 11,554
5	\$ 24,625	\$ 48,506	\$	\$ -	\$ -	\$ -	\$ 73,131	\$ -
6	\$ 24,625	\$ 45,850	\$	\$ -	\$ -	\$ -	\$ 70,475	\$ -
7	\$ 24,625	\$ 40,158	\$	\$ 4,900	\$ -	\$ -	\$ 59,883	\$ -
8	\$ 24,625	\$ 52,390	\$ (10,156) <sup>1</sup>	\$ 10,000	\$ -	\$ -	\$ 56,859	\$ -
9	\$ 24,625	\$ 38,576	\$	\$ -	\$ -	\$ -	\$ 63,201	\$ -
10	\$ 24,625	\$ 65,413	\$	\$ -	\$ -	\$ -	\$ 90,038	\$ -
11	\$ 24,625	\$ 28,328	\$	\$ -	\$ -	\$ 24,500	\$ 28,453	\$ 28,000
12	\$ 24,625	\$ 37,410	\$	\$ 5,000	\$ -	\$ -	\$ 57,035	\$ 55,000

### Schedule 1.2 – Grants

Ward	2020 Allocation	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Underspent Initiatives	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 12,250	N/A	\$	\$ 500	\$ -	\$ -	\$ 11,750	\$ 500
2	\$ 12,250	N/A	\$	\$ 1,000	\$ -	\$ -	\$ 11,250	\$ -
3	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 4,467	\$ 4,283	\$ 2,000
4	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 8,467	\$ 3,783	\$ 1,000
5	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 467	\$ 8,283	\$ 500
6	\$ 12,250	N/A	\$	\$ 1,000	\$ 1,000	\$ 467	\$ 9,783	\$ -
7	\$ 12,250	N/A	\$	\$ 700	\$ -	\$ -	\$ 11,550	\$ -
8	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
9	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
10	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
11	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
12	\$ 12,250	N/A	\$	\$ 400	\$ -	\$ -	\$ 11,850	\$ -

\* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase in the capital allocation of \$125 per ward.

<sup>1</sup> Additional amount of \$10,156 required to award the Twin Forks splash pad tender

## Request for Decision

### Development Charges Instalments Report

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 14, 2020

Report Date Thursday, Mar 26, 2020

Type: Managers' Reports

### Resolution

THAT City of Greater Sudbury approves the charging of interest pursuant to section 26.1 and 26.2 of the Development Charges Act, 1997 effective as at January 1, 2020 at a rate of 5% compounded annually;

AND THAT City of Greater Sudbury directs staff to prepare a by-law to amend the Miscellaneous User Fee By-law for the interest rate to be charged on development charges installment payments, as outlined in the report entitled "Development Charges Installments Report", from the General Manager of Corporate Services, presented at the Finance and Administration Committee on April 14, 2020.

### Relationship to the Strategic Plan / Health Impact Assessment

This report relates to operating matters due to changes in legislation.

### Report Summary

This report provides an update on changes to the Development Charges Act in relation to frozen rates and instalment payments as part of changes introduced by Bill 108, More Homes, More Choice Act, 2019, and further amended by Bill 138, Plan to Build Ontario Together Act, 2019.

### Financial Implications

Development charges are one of the primary sources of funding for growth-related capital infrastructure in the City. The full financial impact of the interest and collection will not be clear until the City begins collecting development charges under the provisions related to frozen rates and instalment payments.

#### Signed By

##### **Report Prepared By**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 26, 20*

##### **Division Review**

Ed Stankiewicz  
Executive Director of Finance, Assets  
and Fleet  
*Digitally Signed Mar 30, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 30, 20*

##### **Recommended by the Department**

Kevin Fowke  
General Manager of Corporate  
Services  
*Digitally Signed Mar 31, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*



## **Background**

Development charges are the primary source of revenue to fund growth-related infrastructure. Bill 108, which received Royal Assent on June 6, 2019, amended the Development Charges Act, 1997, (“Act”) and the Planning Act, 1990 in ways that impact how municipalities determine and collect development charges. As of the date of writing this report, the Province has issued the finalized regulations pertaining to changes to the Act, while some regulations related to changes to the Planning Act, 1990 are still forthcoming.

The sections of Bill 108 pertaining to the freezing of rates and instalment payments came into effect on January 1, 2020. These changes for freezing of rates affect only applications for rezoning or site plan approval submitted after January 1, 2020.

### **Freezing of Rates**

Changes in determining the applicable rate of DCs payable has been changed for properties for which a rezoning or an application for Site Plan agreement are required. Previously, the rates for properties in these categories were determined as of the day of the issuance of the Building Permit. This guide still continues to apply to properties which do not require a rezoning or a site plan agreement.

For the identified categories, effective January 1<sup>st</sup>, 2020 the legislation provides that the rate of development charges applicable is determined as of the date that the application for rezoning or site plan is complete, or if both are applied for, the date of the completion of the later of the two applications. The application will be considered complete once the City issues a completion notice in accordance with City policy. Due to the complexities associated with working through the development process, there may be considerable time passing between the date of submission of the application and the date of issuance of the building permit. By freezing the rate at complete submission of the application rather than building permit, the developer may have the benefit of a lower DC rate. Of course if it should happen that the DC rates fall, the frozen rate would still be determined as of the date of the application. It should be noted that the rates are frozen only for 2 years. If the building permit is not issued within 2 years of the ‘freeze date’, the developer will be required to pay the DC rate applicable at the date of the issuance of the building permit.

### **Instalment Payments**

In addition, under Bill 108, as amended by Bill 138, the Province has provided for an instalment payment plan for certain types of development. The definitions established in the Act for these affected types of development are set out below:

1. Institutional development
  - a. Long-term care homes under Long-Term Care Homes Act 2007; retirement homes under Retirement Homes Act 2010; post-secondary institutions; Royal Canadian Legion memorial home, clubhouse or athletic grounds; and hospices to provide end of life care.
2. Rental
  - a. Building with four or more dwelling units all of which are intended for use as rented residential premises.
3. Non-profit housing development
  - a. Intended for use as residential premises by: non-share capital corporation under Corporations Act or Canada Not-for Profit Corporations Act and in good standing under governing Act with primary object is to provide housing; non-profit housing co-op under Co-Operative Corporations Act and in good standing under the Act.

Some of these developments may receive exemption from development charges under Section 5 of the City's DC by-law 2019-100. For example, exemptions include: buildings owned by university and used for the university's academic or research purposes; hospice that is exempt from property taxes; long-term care homes that are regulated under the Long-Term Care Homes Act and exempt from property taxes; rental buildings with four or more units have a reduction of 50% to the DC amount if fully located within a node or 100 metres of the corridor.

The amendments to the DC Act, 1997 provide that developers of institutional or rental housing development may pay the applicable development charges by way of 6 equal instalment plans over 5 years and developers of non-profit housing may pay the applicable development charges by way of 21 equal installment plans over 20 years. The first payment is due on the earlier of the date of occupancy or approval of occupancy under the building permit and the remaining instalments on the subsequent annual anniversaries of that date. The onus is on the developer to notify of occupancy. Failure to notify the City of occupancy within 5 business days, may result in loss of the right to installments, with payment of the entire amount becoming due in full. However, the City is entitled to charge interest on the unpaid amount.

This approach benefits the developer by removing the requirement for a single bulk payment on issuance of the building permit while compensating the municipality with interest. Developers may still pay in full at any time if they wish to do so. The obligation to pay the DC's continues until payment in full, and is not impacted by changes in the rates under the DC bylaw or by a repeal of the DC bylaw.

### **Protection for the Municipality**

The changes introduced by the Province are designed to assist the developer.

Under Section 26.1 of the Act, developers are not required to provide municipalities with any form of security to delay and phase development charge payments. There will be risk exposure to the City in relation to the type of developments that are entitled to instalment payments for development charges.

However, the province has also considered some protection for municipalities which may be impacted by delays in receipt of funds, or receipt of development charges at lower rates than under the pre-2020 rules, for some types of developments.

Bill 108 allows municipalities to charge interest on frozen and instalment payments of development charges. While the legislative framework provides that the Province may set a maximum interest rate, it has not done so yet, and has indicated that it does not intend to do so.

It has been left to the municipality to determine if it wishes to charge interest on the unpaid development charges and to set an interest rate.

Staff recommend an interest rate charge of 5% which is consistent with two other DC instalment payment agreements approved by Council in 2019 and early 2020 relating to a senior's residence as well as an industrial building. If a landowner does not make payment based on the instalment payment plan, then late payments will be subject to the existing accounts receivable interest rate of 1.25% per month. The interest rate of 5% would start at the date when DC's are payable, which would be the date the building permit is issued, in accordance with the DC Act.

Furthermore, if a landowner misses a DC instalment payment, the missed payment can be added to the tax roll on the property. There would be an additional administration fee (\$64 at the time of writing this report) when the amount owing is moved to the tax roll.

As of January 1, 2020 the City of Toronto began charging interest for both frozen and instalment payment of development charges. For frozen development charges, the City of Toronto is charging a rate of 1.5% per month capped at their scheduled rate increase in November 2020. In the instances of the instalment payment of development charges, the City of Toronto is charging based on its cost of capital if financial security (ie. letter of credit) is provided; or without security, the higher of the Canadian Bank Prime rate plus 5% or the market rate for construction financing.

The City of Ottawa has also begun charging a rate equal to the greater of the Infrastructure Construction Price Index for Ottawa plus 0.5%, and the average annual rate at which the City issues debentures to fund development charge projects plus 0.5%. Based on consultation, it is expected that many of other municipalities within the province will soon address this issue.

## **Notice**

The introduction of instalment payments for development charges for certain types of developments introduces the risk that new purchasers or lenders will not be aware of the outstanding obligations.

To assist purchasers / mortgage lenders, staff propose to include comments on tax roll accounts and on the tax certificate to give notice that there are outstanding development charges. As a tax certificate is generally obtained on a purchase or mortgage transaction, this will be one way to relay information. Staff will also be exploring other options to inform purchaser /mortgage lenders of outstanding development charge obligations by advising those inquiring of the account that there are DC's owing as a result of a DC instalment agreement.

### **Internal Policies and Procedures**

The changes introduced by Bill 108 have administrative implications that require internal policies and procedures. These changes would include the application of an interest charge on frozen and instalment payments of development charges as well as to track the timing of development charge rate determination and payments as well as collection of instalments of up to over 20 years after a building permit is issued.

### **Conclusion**

Charging interest on frozen and instalment payments of development charges will help mitigate the impact of Bill 108 by improving cost recovery to minimize impact for existing taxpayers and encouraging developers to proceed with development in a timely manner. Charging of interest will assist to balance the loss of cash flow on DC's collected from time of building permit issuance for those that are frozen at earlier rates or paid by instalments to a later date.

## Request for Decision

### Non-Competitive Purchase (Single Source) – Parks Security Services

Presented To: Finance and Administration Committee

Presented: Tuesday, Apr 14, 2020

Report Date Thursday, Mar 26, 2020

Type: Managers' Reports

### Resolution

THAT the City of Greater Sudbury approves the Single Source purchase of parks security services with Commissionaires for the 2020 season as outlined in the report entitled “Non-Competitive Purchase (Single Source) – Parks Security Services”, from the General Manager of Community Development, presented at the Finance and Administration Committee on April 14, 2020.

### Relationship to the Strategic Plan / Health Impact Assessment

This report deals with operational matters.

### Report Summary

The City’s contract for parks security services (Contract CDD15-4) has expired with no extension or renewal terms available. This report is recommending a single source purchase with the existing vendor (Commissionaires) for the 2020 season while a comprehensive corporate wide procurement for security services is in development for future years.

### Financial Implications

The 2020 budget for parks security services is \$176,460. The estimated cost will be covered within the existing budget and any overexpenditures will be funded within the Parks operating budget.

#### Signed By

##### **Report Prepared By**

Pam Cranston  
Manager of Parks Services  
*Digitally Signed Mar 26, 20*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 26, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 26, 20*

##### **Recommended by the Department**

Steve Jacques  
General Manager of Community Development  
*Digitally Signed Mar 26, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

## **Non-Competitive Purchase (Single Source) – Parks Security Services**

### **Purpose**

This report seeks Council's approval of a Single Source Purchase related to parks security services as required by the City of Greater Sudbury's Purchasing By-Law (By-Law 2014-1) which requires Council's approval of any Non-Competitive Purchase where the total acquisition cost is \$100,000 or more (paragraph 8.(1)d).

### **Executive Summary**

The City's contract for parks security services (Contract CDD15-4) has expired with no extension or renewal terms available. This report is recommending a single source purchase with the existing vendor (Commissionaires) for the 2020 season while a comprehensive corporate wide procurement for security services is currently in development for future years.

### **Background**

The City has an established annual service level for parks security from mid-May to late September. Parks security includes both stationary security (located at Bell Park) as well as roving security patrols to priority locations.

In 2015 a Request for Proposal for parks security was issued (Contract CDD15-4). The contract included the following duties for security providers:

#### **Stationary Security (Bell Park)**

- Provide two guards from 6 p.m. to 2 a.m. daily from mid-May through the end of September.
- Enforce all parks related rules and regulations.
- Enforce all by-laws within park facilities.
- Continuously patrol boardwalk, playground areas, paths, to ensure public safety.
- Hold or retain individuals for police, if necessary.
- Provide information to police in the case where charges are to be laid.
- Check facility doors to ensure they are locked.
- Document in security log book any deficiencies such as lights not on or burnt out so they can be corrected.

#### **Roving Security (locations included in original RFP attached as Appendix A)**

- Enforce all park related rules and regulations.
- Enforce all by-laws within park facilities.
- Get out of the vehicle at each site and walk the perimeter of the property.
- Continuously patrol parks, playgrounds, walkways to ensure public safety.
- Hold or retain individuals for police if necessary.
- Provide information to police in the case where charges are to be laid.
- Check all facility doors to ensure they are locked.

- Document in security log book any deficiencies such as lights not on or burnt out so they can be corrected.
- The City reserves the right to modify, add or remove security service locations or roving security patrol sites to coincide with areas of highest concern.

Commissionaires was the successful proponent and was awarded a three-year contract (for the 2015, 2016 and 2017 seasons) with the City reserving rights to extend for the two additional one-year periods. The contract with Commissionaires was extended for both the 2018 and 2019 seasons. There are no option years nor extension language in the original contract that allows the contract to be extended for 2020 or beyond.

More recently, the City has developed a dedicated Security, By-Law and Parking Services Section which oversees corporate security for City properties. Staff from various operating areas have been meeting to discuss an enterprise-wide contract for City Security Services, under the oversight of the Security, By-Law and Parking Services Section to realize efficiency, leverage better pricing and create consistency across operating areas.

Due to the number of locations requiring services and the requirements of various operating units, it was determined it would take until the fall/winter to have a City-wide contract for security services ready.

## **Analysis**

The annual value of parks security services is budgeted at \$176,460. As per the City's Purchasing By-Law, a Request for Tender or Request for Proposal is required for goods, services or construction with an estimated total acquisition cost in excess of \$100,000. As there is no existing contract for parks security services for the 2020 season, the following alternatives were reviewed:

### **Procurement for a One Season Contract**

As per the City's Purchasing By-Law, a Request for Tender or Request for Proposal will be required for this contract as the estimated total value exceeds \$100,000. This will require resources from Purchasing Services and Leisure Services to develop the procurement package, evaluate and award.

Vendors may choose not to bid considering the amount of effort required to submit a proposal and the relatively short contract duration. Vendors may also submit premium pricing given that the contract is for a one season only.

Should a new proponent be awarded parks security services, it would be anticipated that the quality of services may be impacted given the time needed for new personnel to become familiarized with park locations, operations and applicable by-laws.

### **Single Source Existing Parks Security Contractor for a One Season Contract**

The City's Purchasing By-Law does contemplate Single Source Purchases for the following reasons:

- The standardization or compatibility of a purchase with existing equipment, product standards, facilities, or service is paramount consideration.
- A business case can be made to establish that the purchase is in the best interests of the City.

Commissionaires has performed above standard during the five-year contract and are familiar with park operations, challenges and applicable by-laws. The City would extend based on the previous year's terms, conditions and rates (with adjustment for CPI). This alternative allows the City to maintain established service levels within existing budgets and to ensure for quality services.

### **Conclusion / Next Steps**

This report recommends a Non-Competitive Purchase (Single Source) for parks security services with Commissionaires for the 2020 season only. It is in the best interest of the City to single source this service for one season, maintaining service levels and rates, until a more comprehensive corporate wide contract is completed. The contract to be based on the previous year's terms, conditions and rates.

Leisure Services will continue to work with the Purchasing Section, the Security, By-Law and Parking Services Section and other operating areas toward a comprehensive corporate-wide procurement for security services for future years.

### **Resources Cited**

City of Greater Sudbury Purchasing By-Law 2014-1

<https://www.greatersudbury.ca/do-business/bidding-opportunities/policies-terms-and-conditions/>



## **Parks Security Roving Locations Included with Contract CDD15-4**

### Patrol List #1

1. Memorial Park – Brady Street
2. Hnatyshyn Park – Lloyd Street
3. Riverdale Playground – York Street
4. James Jerome Sports Complex – Centennial Drive
5. Northern Water Sports Centre – Elizabeth Street
6. Ramsey Lake Boat Launch – Ramsey Lake Road
7. Nepahwin Park and Beach – Paris Street
8. Stewart Drive Park and Beach – Stewart Drive
9. Algonquin Playground – Algonquin Road
10. Robinson Playground – Cranbrook Street
11. Memorial Park (2nd visit) – Brady Street
12. Hnatyshyn Park (2nd visit) – Lloyd Street
13. Ryan Heights Playground – Cambrian Heights
14. Percy Playground – Perreault Street
15. O'Connor Playground – O'Connor Street

### Patrol List #2

1. Delki Dozzi Sports Complex – Mary Street
2. Elm West Playground – Ethelbert Street
3. Queen's Athletic Field – Regent Street
4. Terry Fox Sports Complex – Lasalle Boulevard
5. Cedar Park Playground – Normandy Court
6. Ridgecrest Playground – Roy Street
7. Twin Forks Park – Gary Avenue
8. Carling Tot Lot – Carling Street
9. Moonlight Beach – Moonlight Avenue
10. Adamsdale Playground – Second Avenue
11. Portage Beach – Portage Street
12. Carmichael Skate Park – Bancroft Drive
13. Westmount Community Centre – Kipling Court
14. Adanac Ski Hill / Soccer Fields – Beatrice Crescent

Patrol List #3A

1. Coniston Park and Ball Fields – Government Road
2. Coniston Welcome Centre – Coniston Road (Hwy 90)
3. Garson Lorne Brady Sports Complex – Church Street
4. Falconbridge Park / Community Centre – Edison Road
5. Capreol Cenotaph – Hanna Avenue
6. Hanmer Centennial Ball Fields – Centennial Avenue
7. Howard Armstrong Playground / Splash Pad / Soccer Fields – Dominion Drive
8. Kalmo Beach Park – Sandy Beach Road

Patrol List #3B

1. Lively Fielding Memorial Park – Fielding Road
2. Lively Hillcrest Sports Complex – Mikkola Road
3. Naughton Simon Lake Park – Simon Lake Drive
4. Naughton OJA Sports Complex – Phil Street
5. Lively Meatbird Beach – Regional Road 24
6. AY Jackson Lookout/Welcome Centre – Onaping Falls
7. Dowling Leisure Centre- Main Street
8. Chelmsford Cote Park – Cote Street
9. Azilda Whitewater Park – Wahamoa Road
10. Azilda Rick McDonald Ball Fields – Champlain Street

## For Information Only

### Healthy Community Initiative Fund 2019 Annual Report

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 14, 2020

Report Date Tuesday, Mar 31, 2020

Type: Correspondence for  
Information Only

### Resolution

For Information Only

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities including Resiliency, Families, Mental Health, "Play" Opportunities, Age-Friendly Strategy, Compassionate City, and Healthy Streets. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

### Report Summary

In accordance with By-law 2018-129, this annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2019 to December 31, 2019.

### Financial Implications

This report is prepared in accordance with By-law 2018-129. There is no financial impact as the amounts reported are within approved budgets.

#### Signed By

##### **Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Mar 31, 20*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 31, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 31, 20*

##### **Recommended by the Department**

Steve Jacques  
General Manager of Community  
Development  
*Digitally Signed Mar 31, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

## **Background**

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2019 Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2019, to December 31, 2019.

The legend within each of the ward-specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy under By-law 2018-129.

## **Next Steps**

A 2020 semi-annual report of ward-specific HCI Fund financials will be presented for Council's information in fall 2020.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative Fund (HCI) Summary**

For the period of January 1 to December 31, 2019

	Funding Sources					Total Funds Spent in 2019	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2018 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2019 Fund Allocation*	Donation Revenue	Total of Funding Sources					
<b>By Ward</b>										
Ward 1	18,487.19	157,300.00	36,750	-	<b>212,537.19</b>	74,550.61	<b>137,986.58</b>	109,476.00	<b>28,510.58</b>	1,2
Ward 2	12,416.55	75,595.00	36,750	-	<b>124,761.55</b>	58,630.16	<b>66,131.39</b>	57,195.00	<b>8,936.39</b>	3,4
Ward 3	38.89	104,972.52	36,750	-	<b>141,761.41</b>	84,434.00	<b>57,327.41</b>	57,288.52	<b>38.89</b>	
Ward 4	618.28	79,616.48	36,750	19,759.00	<b>136,743.76</b>	73,220.43	<b>63,523.33</b>	53,463.68	<b>10,059.65</b>	
Ward 5	12,720.01	29,618.68	36,750	-	<b>79,088.69</b>	17,833.14	<b>61,255.55</b>	12,750.00	<b>48,505.55</b>	5-9
Ward 6	40,067.56	12,431.20	36,750	22,219.78	<b>111,468.54</b>	51,177.11	<b>60,291.43</b>	14,441.50	<b>45,849.93</b>	
Ward 7	15,331.90	62,450.00	36,750	-	<b>114,531.90</b>	74,374.05	<b>40,157.85</b>	-	<b>40,157.85</b>	10,11
Ward 8	39,223.97	97,909.75	36,750	11,230.45	<b>185,114.17</b>	10,083.63	<b>175,030.54</b>	122,640.20	<b>52,390.34</b>	
Ward 9	26,453.83	23,803.80	36,750	-	<b>87,007.63</b>	29,174.81	<b>57,832.82</b>	19,256.34	<b>38,576.48</b>	12
Ward 10	35,993.12	10,600.00	36,750	-	<b>83,343.12</b>	7,330.20	<b>76,012.92</b>	10,600.00	<b>65,412.92</b>	
Ward 11	29,263.13	89,315.94	36,750	-	<b>155,329.07</b>	51,816.45	<b>103,512.62</b>	75,184.72	<b>28,327.90</b>	13,14
Ward 12	8,661.59	106,692.05	36,750	-	<b>152,103.64</b>	77,112.50	<b>74,991.14</b>	37,581.07	<b>37,410.07</b>	15
<b>Total</b>	<b>239,276.02</b>	<b>850,305.42</b>	<b>441,000</b>	<b>53,209.23</b>	<b>1,583,790.67</b>	<b>609,737.09</b>	<b>974,053.58</b>	<b>569,877.03</b>	<b>404,176.55</b>	

\* In accordance with by-law 2018-129, 2% of the annual HCI allocation of \$450,000 totaling \$9,000 was contributed to an HCI Reserve Fund.

- Notes:**
1. Deficit of \$671 from the Marcel Tot Lot playground project (2018) was deducted from the Total Uncommitted Funds balance
  2. Surplus of \$573.02 from the Gatchell Pool fountain project (2019) was added to the Total Uncommitted Funds balance
  3. Deficit of \$151.56 from the Walden Park pavilion project (2018) was deducted from the Total Uncommitted Funds balance
  4. Surplus of \$358.84 from the Copper Cliff Community Mural project (2019) was added to the Total Uncommitted Funds balance
  5. Surplus of \$637 from the Rebecca Playground swing set project (2018) was added to the Total Uncommitted Funds balance
  6. Surplus of \$20,800 from the Valley East skate park project (2017) was added to the Total Uncommitted Funds balance
  7. Deficit of \$2,181.32 from the Ryan Heights storage shed project (2017) was deducted from the Total Uncommitted Funds balance
  8. Refund of \$643.84 for the Society of St. Vincent de Paul BBQ event (2018) was added to the Total Uncommitted Funds balance
  9. Refund of \$153.07 for the Pinecrest Fall Festival event (2018) was added to the Total Uncommitted Funds balance
  10. Deficit of \$7,052.45 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance (in progress)
  11. Refund of \$441.98 for the Capreol Community Action Network's visioning session (2018) was added to the Total Uncommitted Funds balance
  12. Surplus of \$23,803.80 from the Centennial splash pad project (2018) was added to the Total Uncommitted Funds balance
  13. Surplus of \$19,288.92 from the Carmichael Community Centre upgrades (Phase II) project (2018) was added to the Total Uncommitted Funds balance (in progress)
  14. Refund of \$80.50 for the Holy Redeemer Church's Let's Cook program (2018) was added to the Total Uncommitted Funds balance
  15. Surplus of \$2,024.65 from the O'Connor Park pickleball court project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 1**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
30-May-19	Ward 1 Community Action Network	Replacement of existing play structure at Marcel/Bouchard Tot Lot	Ward-wide	CC2018-108	50,171.00	1	3	1,c,f
30-Sep-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	17,324.00		3	1,c,f
30-Sep-19	Nickel City Aquatics	Gatchell Pool fountain	Ward-wide	GM	4,626.98	2	3	1,c,e,f,h
<b>Total Capital</b>					<b>72,121.98</b>			
<b>Grant</b>								
04-Jun-19	Delki Dozzi Bocce Association	Prizes for bocce tournaments	Ward-wide	GM	500.00		1	1,f,i
09-Jul-19	Robinson Bocce Association	Annual bocce tournament and volunteer appreciation	Ward-wide	GM	500.00		1	1,f,i
31-Jul-19	Irish Heritage Club of Sudbury	Organ donor awareness initiative	Ward-wide	GM	315.00		2	1,c,e
09-Sep-19	N'swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33		1	1,a,b,c,e
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30		1	1,c,d,e,i
<b>Total Grants</b>					<b>2,428.63</b>			
<b>Total for January - December 2019</b>					<b>74,550.61</b>			
					Total Spent on Grants	2,428.63		
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>		
<b>Legend:</b> <div> <div> <b>Eligible Expenditure Categories</b> <ol style="list-style-type: none"> <li>Grants: event support</li> <li>Grants: other programs or initiatives</li> <li>Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> </div> <div> <b>HCI Priorities</b> <ol style="list-style-type: none"> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> <li>Civic Engagement/Social Capital</li> </ol> </div> <div> <b>Population Health Priorities (eff. Jul./18)</b> <ol style="list-style-type: none"> <li>Indigenous Youth</li> <li>Resiliency</li> <li>Families</li> <li>Mental Health</li> <li>Compassionate City</li> <li>Play Opportunities</li> <li>Housing</li> <li>Holistic Health</li> <li>Age Friendly Strategy</li> <li>Healthy Streets</li> </ol> </div> </div>								
<b>Donation Revenues</b>								
<b>Commitments / Projects in Progress</b>								
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at	Ward-wide	CC2017-114	50,000.00			
	Splash Pad Committee	Delki Dozzi						
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	48,500.00			
04-Oct-18	Robinson Bocce Association	Covered bench	Ward-wide	GM	9,300.00			
08-Oct-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	1,676.00			
					<b>109,476.00</b>			

**Notes:** 1. Deficit of \$671 from the Marcel Tot Lot playground project (2018) was deducted from the Total Uncommitted Funds balance  
2. Surplus of \$573.02 from the Gatchell Pool fountain project (2019) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 2**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
31-May-19	Walden Seniors & Pensioners Inc.	Walden Park pavilion	Ward-wide	CC2018-93	48,551.56	1	3	1,e,i
09-Sep-19	Copper Cliff Community Action Network	Copper Cliff community mural	Ward-wide	GM	2,341.16	2	3	4,b,c,d,f,i
Total Capital					50,892.72			
Grant								
27-Feb-19	Beaver Lake Sports & Cultural Club Inc.	Beaver Lake Winter Carnival event	Ward-wide	GM	1,000.00		1	1,c,f
27-Feb-19	Miners for Cancer	Allan Epps Hockey Tournament event	Ward-wide	GM	500.00		1	1,c,f
27-Feb-19	Walden Cross Country Fitness Club	Trail markers	Ward-wide	GM	1,000.00		2	1,f
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33		1	1,a,b,c,e
11-Jun-19	Walden Mountain Bike Club	Take a Kid Mountain Biking Day events	Ward-wide	GM	550.00		1	1,c,f
18-Oct-19	No One Eats Alone	No One Eats Alone event	Ward-wide	CC2019-294	3,000.00		1	1,c,d,e,f,h,i
10-Dec-19	Walden Mountain Bike Club	Refund: Take a Kid Mountain Biking Days	Ward-wide	GM	(126.19)		1	
17-Dec-19	Copper Cliff Community Action Network	Christmas tree lighting event	Ward-wide	GM	700.00		1	1,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi- wards	CC2019-294	1,030.30		1	1,c,d,e,i
Total Grant					7,737.44			
Total for January - December 2019					58,630.16			
					Total Spent on Grants	7,737.44		
					Maximum Grant Allocation	12,250.00		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth					
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency					
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families					
		4. Civic Engagement/Social Capital	d. Mental Health					
			e. Compassionate City					
			f. Play Opportunities					
			g. Housing					
			h. Holistic Health					
			i. Age Friendly Strategy					
			j. Healthy Streets					
Donation Revenues								
Commitments / Projects in Progress								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00			
25-Sep-18	Anderson Farm Museum and Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00			
					57,195.00			

**Notes** 1. Deficit of \$151.56 from the Walden Park pavilion project (2018) was deducted from the Total Uncommitted Funds balance  
2. Surplus of \$358.84 from the Copper Cliff Community Mural project (2019) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 3**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
13-Dec-19	Chelmsford Community Action Network	Whitson River trail	Ward-wide	CC2018-194	72,184.00		
					Total Capital	72,184.00	
Grant							
27-Feb-19	Onaping Falls Recreation Committee	Onaping Falls Winter Carnival event	Ward-wide	GM	1,000.00	1	1,c,f
16-Apr-19	Onaping Falls Recreation Committee	Onaping Falls Youth Choir	Ward-wide	CC2019-101	1,500.00	2	1,f
07-May-19	Onaping Falls Recreation Committee	Fall Fest event	Ward-wide	CC2019-165	2,000.00	1	1,c,f
07-May-19	Les Productions Café-Musique De Rayside-Balfour	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
17-May-19	Onaping Falls Snowmobile Club	Annual volunteer appreciation event	Ward-wide	GM	500.00	1	4,e
29-May-19	Onaping Falls Hamper Fund	Christmas hampers	Ward-wide	GM	1,000.00	2	1,b,e
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-May-19	Les Productions Café-Musique De Rayside-Balfour	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
04-Jun-19	Northern Community Events Group	Spring Fling event	Multi-wards	GM	500.00	1	1,c,f
21-Aug-19	Onaping Falls Recreation Committee	Onaping Falls Power Skating program	Ward-wide	CC2019-237	1,000.00	2	1,b,c,f
30-Sep-19	Onaping Falls Recreation Committee	Christmas-themed breakfast event	Ward-wide	CC2019-294	1,000.00	1	1,c,e,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	666.67	1	1,c,d,e,i
					Total Grant	12,250.00	
Total for January - December 2019					84,434.00		
Total Spent on Grants					12,250.00		
Maximum Grant Allocation					12,250.00		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families				
		4. Civic Engagement/Social Capital	d. Mental Health				
			e. Compassionate City				
			f. Play Opportunities				
			g. Housing				
			h. Holistic Health				
			i. Age Friendly Strategy				
			i. Healthy Streets				
Donation Revenues							
					-		
Commitments / Projects in Progress							
22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	7,788.52		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00		
28-May-19	Onaping Falls Recreation Committee	Onaping Falls splash pad pavilion	Ward-wide	CC2019-155	24,500.00		
					57,288.52		

Notes:



## HCI Fund: Ward 4

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI//Population Health Priority
Capital							
17-Sep-19	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	1,362.56	3	2,e,i,j
08-Nov-19	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2017-217	55,127.00	3	1,2
15-Dec-19	Azilda Community Action Network	Azilda Dog Park solar panels & lights	Ward-wide	CC2018-285	5,117.24	3	2,b,e,h,j
					Total Capital	61,606.80	
Grant							
19-Dec-18	Azilda Community Pickerel Hatchery	2019 fishing derby prizes	Ward-wide	GM	500.00	1	2,4,f
26-Apr-19	Miners for Cancer	Allan Epps Memorial Softball Tournament event	Ward-wide	GM	500.00	1	1,c,f
07-May-19	Les Productions Café-Musique De Rayside-Balfour (RB)	Summer Thursday Night Concert Series events	Ward-wide	CC2019-165	2,000.00	1	1,c,e
07-May-19	Les Productions Café-Musique De RB	We're In Good Hands event	Ward-wide	CC2019-165	2,500.00	1	1,b,c
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-May-19	Les Productions Café-Musique De RB	Rayside-Balfour GIANTS contest	Ward-wide	CC2019-155	1,000.00	1	4,b,c
04-Jun-19	Northern Community Events Group	Spring Fling event	Multi-wards	GM	500.00	1	1,c,f
21-Aug-19	Les Productions Café-Musique De RB	Lions SuperSTARS youth vocal competitions	Ward-wide	CC2019-237	2,500.00	1	1,b,c,d,h
30-Nov-19	Greater Sudbury Police Services	Home Run for High Schools tournament	Ward-wide	GM	1,000.00	1	1,d,e,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
					Total Grant	11,613.63	
Total for January - December 2019					73,220.43		
					Total Spent on Grants	11,613.63	
					Maximum Grant Allocation	12,250.00	
Legend:							
Eligible Expenditure Categories		HCI Priorities		Population Health Priorities (eff. Jul./18)			
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth			
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency			
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families			
		4. Civic Engagement/Social Capital		d. Mental Health			
				e. Compassionate City			
				f. Play Opportunities			
				g. Housing			
				h. Holistic Health			
				i. Age Friendly Strategy			
				i. Healthv Streets			
Donation Revenues							
17-Jan-19	Azilda Community Action Network	Dog park solar panels & lights	Ward-Wide		667.00		
17-Jan-19	Azilda Community Action Network	Arena parkette	Ward-Wide		1,500.00		
31-Dec-19	Donovan Elm West Community Action Network	Victory Park skate park	Ward-Wide		17,592.00		
					19,759.00		
Commitments / Projects in Progress							
22-Nov-17	Les Productions Café-Musique De RB	Community mural of founding families	Multi-wards	CC2017-350	4,581.48		
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	25,000.00		
31-Dec-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	1,549.76		
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,137.44		
1-Oct-19	Sudbury Shared Harvest	Edible forest garden sign at Donovan Elm West	Ward-wide	GM	1,195.00		
10-Dec-19	Azilda Community Action Network	Azilda splash pad	Ward-wide	CC2019-358	15,000.00		
					53,463.68		

Notes:

**HCI Fund: Ward 5**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
17-Apr-19	Rebecca Playground Association	Swing set at Rebecca Playground	Ward-wide	GM	6,413.00	1 3	1,c,f
17-Jul-19	École Jean-Paul II	Skate park study	Ward-wide	CC2017-113	1,200.00	2 3	1
24-Dec-19	Ryan Heights Neighbourhood Association	Ryan Heights Storage Shed	Ward-wide	GM	2,750.00	3 3	1
Total Capital					10,363.00		
Grant							
14-Jan-19	Society of St. Vincent de Paul-St. Kevin's Conference	Refund re: BBQ event (2018)	Ward-wide		(643.84)	4 1	
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00	1	1,c,f
24-May-19	Pinecrest Neighbourhood Association	Refund re: Fall Festival event (2018)	Ward-wide		(153.07)	5 1	
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	a,b,c,e
28-Jun-19	Society of St. Vincent de Paul-St. Benedict Labre Conference	Meet & Greet event	Ward-wide	CC2019-197	1,250.00	1	1,b,e
11-Jul-19	Prism Co-operative Homes Inc.	Christmas event	Ward-wide	GM	1,500.00	1	1,c,e,f,i
31-Jul-19	Carol Richard Park Association	Community BBQ Event	Ward-wide	GM	1,000.00	1	1,c,e,f
30-Aug-19	Pinecrest Neighbourhood Association	Fall Festival event	Ward-wide	GM	1,000.00	1	1,c,e,f,l,j
31-Aug-19	Councilor-led event: EMS Exhibit	Rental space for Valley East Days	Ward-wide	GM	1,000.00	1	1,c,e,i
04-Dec-19	Ryan Heights Neighbourhood Association	Christmas event	Ward-wide	GM	1,000.00	1	1,c,e,f,i
13-Dec-19	Society of St. Vincent de Paul - St. Benedict Labre Conference	Refund: Meet & Greet BBQ Event	Ward-wide	CC2019-197	(96.58)	1	
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
Total Grant					7,470.14		
Total for January - December 2019					17,833.14		
Total Spent on Grants					8,267.05		
Maximum Grant Allocation					12,250.00		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing				
		4. Civic Engagement/Social Capital	h. Holistic Health				
			i. Age Friendly Strategy				
			j. Healthy Streets				
Donation Revenues							
Commitments / Projects in Progress							
03-Dec-19	Alzheimer Society Sudbury-Manitoulin North Bay & Districts	Outdoor seniors exercise park	Ward-wide	CC2019-328	12,750.00		
					\$ 12,750.00		

- Notes:**
1. Surplus of \$637 from the Rebecca Playground swing set project (2018) was added to the Total Uncommitted Funds balance
  2. Surplus of \$20,800 from the Valley East skate park project (2017) was added to the Total Uncommitted Funds balance
  3. Deficit of \$2,181.32 from the Ryan Heights storage shed project (2017) was deducted from the Total Uncommitted Funds balance
  4. Refund of \$643.84 for the Society of St. Vincent de Paul BBQ event (2018) was added to the Total Uncommitted Funds balance
  5. Refund of \$153.07 for the Pinecrest Fall Festival event (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 6**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
28-Aug-19	Valley East Community Action Network & Women's Adult Volleyball League	Beach volleyball court at Howard Armstrong Recreation Centre	Ward-Wide	CC2019-165	42,219.78	3	1,e,f
29-Aug-19	Valley Acres Playground Association	Replace old shed	Ward-Wide	GM	3,475.00	3	1,f,j
23-Dec-19	Greater Sudbury Pickleball Association	Geotechnical surveys at Lions and Elmview Park courts	Ward-Wide		3,868.70	3	1,f,i,j
Total Capital					49,563.48		
Grant							
27-Feb-19	Valley East Community Action Network	Family Day event	Ward-wide	GM	500.00	1	1,c,f
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
31-Dec-19	Councilor-led event with the Seniors' Advisory	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
Total Grant					1,613.63		
Total for January - December 2019					51,177.11		
Total Spent on Grants					1,613.63		
Maximum Grant Allocation					12,250.00		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing		
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health		
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy		
			e. Compassionate City		i. Healthy Streets		
Donation Revenues							
12-Jun-19	Valley East Days	Beach volleyball court at Howard Armstrong Recreation Centre	Ward-wide		22,219.78		
					22,219.78		
Commitments / Projects in Progress							
11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
22-Jul-19	Valley Acres Playground Association	Replace old shed	Ward-wide	GM	525.00		
08-Nov-19	Greater Sudbury Pickleball Association	Geotechnical surveys at Lions and Elmview Park courts	Ward-wide	GM	1,485.30		
					14,441.50		

Notes:

**HCI Fund: Ward 7**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Nov-19	Capreol Business Association	Sprinkler system in Capreol Cemetery	Ward-wide	CC2017-193	28,450.03	1	1,2
31-Dec-19	Garson Falconbridge Community Action Network	Outdoor rink at Penman Park	Ward-wide	CC2018-285	41,052.45		3
Total Capital					69,502.48		
Grant							
16-Apr-19	Capreol Community Action Network	Refund re: visioning session event	Ward-wide		(441.98)	2	
04-Jun-19	Northern Ontario Railroad Museum & Heritage Centre	2019 Canada Day event	Ward-wide	GM	1,000.00		1
26-Jul-19	Royal Canadian Legion	Capreol Days Celebration event	Ward-wide	GM	1,000.00	1	1,c,e
09-Sep-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
09-Nov-19	Capreol Community Action Network	Refurbishing existing Capreol holiday street pole decorations	Ward-wide	GM	975.00	1	1,e
31-Dec-19	Capreol Community Action Network	Capreol Santa Clause Parade event	Ward-wide	CC2019-358	1,224.92	1	1,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
Total Grant					4,871.57		
Total for January - December 2019					74,374.05		
					Total Spent on Grants	5,313.55	
					Maximum Grant Allocation	12,250.00	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families				
		4. Civic Engagement/Social Capital	d. Mental Health				
			e. Compassionate City				
			f. Play Opportunities				
			g. Housing				
			h. Holistic Health				
			i. Age Friendly Strategy				
			i. Healthv Streets				
Donation Revenues							
Commitments / Projects in Progress							

**Notes:** 1. Deficit of \$7,052.45 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance (in progress);  
 2. Refund of \$441.98 for the Capreol Community Action Network's visioning session (2018) was added to the Total Uncommitted Funds balance

## HCI Fund: Ward 8

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
29-Oct-19	Westmount Community Centre	Engineered design for a concrete rink pad	Ward-wide	CC2019-165	3,500.00	3	1,f,j
27-Nov-19	Ward 8 Community Action Network	Community garden sign at Twin Forks	Ward-wide	GM	970.00	3	1,c,e,j
					<b>4,470.00</b>		
<b>Grant</b>							
30-Apr-19	Ward 8 Community Action Network	Community garden enhancements	Ward-wide	GM	1,000.00	2	1,2,4,b,h
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	2	1,2,4,b,h
28-Jun-19	Ward 8 Community Action Network	New Sudbury Days event	Ward-wide	CC2019-197	3,000.00	1	1,c,f
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	c,d,e,i
					<b>5,613.63</b>		
<b>Total for January - December 2019</b>					<b>10,083.63</b>		

Total Spent on Grants 5,613.63

**Maximum Grant Allocation 12,250.00****Legend:****Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | j. Healthy Streets       |

**Donation Revenues**

30-Jun-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	11,230.45
					<b>11,230.45</b>

**Commitments / Projects in Progress**

22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75
7-May-19	Westmount Community Centre	Engineered design for a concrete rink pad	Ward-wide	CC2019-165	3,500.00
8-Oct-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & CC2019-294	115,815.45
					<b>122,640.20</b>

Notes:

**HCI Fund: Ward 9**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
31-Jul-19	South End Community Action Network	Benches at Mallard's Landing	Ward-wide	GM	4,000.00	3	1,c,f,i,j
23-Dec-19	Coniston Community Garden/Seniors Helping Seniors	Greenhouse solar system	Ward-wide	CC2019-237	10,319.66	3	2,c,e
23-Dec-19	Coniston Community Action Network	Centennial Park holiday street pole decorations	Ward-wide	GM	4,424.00	1 3	1,e,f,i
					Total Capital	18,743.66	
Grant							
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
11-Jun-19	Coniston Community Gardens	Seniors Harvest Lunch event and Weeding Watering Wednesdays Coffee Breaks sessions	Ward-wide	CC2019-155	1,150.00	1	1,2,4,b,h
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	2	1,2,4,b,h
11-Jul-19	Coniston Community Action Network	Canada Day Celebration event	Ward-wide	GM	1,000.00	1	1,c,e,i
19-Jul-19	Wahnapitae Youth Association	Wahnapitae Days children/youth activities	Ward-wide	GM	1,000.00	1	1,c,f
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.52	1	1,c,d,e,f,i
14-Aug-19	Wanup Community Builders	Community BBQ event	Ward-wide	GM	950.00	1	1,b,c,e,f,i
21-Aug-19	Wahnapitae Improvement Group	Wahnapitae Days event	Ward-wide	CC2019-212	3,000.00	1	1,b,c,e,f,l,j
17-Dec-19	Coniston Playground Association	Commemorative street pole banners	Ward-wide	CC2019-358	1,500.00	2	1,c
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	c,d,e,i
					Total Grant	10,431.15	
Total for January - December 2019					29,174.81		
					Total Spent on Grants	10,431.15	
					Maximum Grant Allocation	12,250.00	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing		
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health		
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy		
			e. Compassionate City		i. Healthy Streets		
Donation Revenues							
Commitments / Projects in Progress							
09-Jul-19	Coniston Playground Association	Coniston skate park	Ward-wide	CC2019-212	18,000.00		
13-Aug-19	Coniston Community Garden/Seniors Helping Seniors	Greenhouse solar system	Ward-wide	CC2019-237	680.34		
28-Oct-19	Coniston CAN	Centennial Park Xmas Lights	Ward-wide	GM	576.00		
					19,256.34		

**Notes:** 1. Surplus of \$23,803.80 from the Centennial splash pad project (2018) was added to the Total Uncommitted Funds balance

**HCI Fund: Ward 10**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
15-Apr-19	Northern Lights Festival Boreal	2019 Bloom Festival event	Ward-wide	GM	500.00	1	1,c,f
17-May-19	Reading Town Ville Lecture Sudbury	Story Time Trail initiative	Ward-wide	GM	1,000.00	2	1,a,f,j
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.37	1	1,a,b,c,e
04-Jun-19	Magical Paws - Sudbury	2019 Woof Fest event	Ward-wide	GM	500.00	1	1,e,h
27-Jun-19	Neo Kids Foundation	2019 NHL vs Docs for Neo Kids event	Ward-wide	GM	500.00	1	1,c,f
28-Jun-19	Greater Sudbury Environmental Network	2019 Earth Festival event	Ward-wide	GM	700.00	1	2,e,h
09-Jul-19	Canadian Cancer Society	Relay for Life event	Ward-wide	GM	500.00	1	1,c,d,e,h
31-Jul-19	Laurentian Para Nordic	Heart rate monitors	Ward-wide	GM	1,000.00	2	1,f
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.53	1	1,c,d,e,f,i
30-Aug-19	Northern Initiative for Social Action	LGBTQ+ Social events	Multi-wards	GM	500.00	1	1,b,c,d,e,f,i
30-Sep-19	Jazz Sudbury	Jazz Sudbury Festival event	Ward-wide	GM	500.00	1	1,c,e,f,i
09-Nov-19	Greater Sudbury Environmental Network	Engagement Organizing workshop	Ward-wide	GM	299.00	2	1,b,c,e,j
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.30	1	1,c,d,e,i
					<b>Total Grant</b>	<b>7,330.20</b>	
					<b>Total for January - December 2019</b>	<b>7,330.20</b>	
					Total Spent on Grants	7,330.20	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	
<b>Legend:</b> <div> <div> <b>Eligible Expenditure Categories</b> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> </div> <div> <b>HCI Priorities</b> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> </div> <div> <b>Population Health Priorities (eff. Jul./18)</b> <ol style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>i. Healthy Streets</li> </ol> </div> </div>							
<b>Donation Revenues</b>						-	
						-	
<b>Commitments / Projects in Progress</b>							
11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	CC2017-217	10,600.00		
					<b>10,600.00</b>		

Notes:

**HCI Fund: Ward 11**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
30-Sep-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	3,469.59	1	3
18-Oct-19	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	4,474.22		
31-Dec-19	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194	40,738.49		
<b>Total Capital</b>					<b>48,682.30</b>		1,e,i
<b>Grant</b>							
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi- wards	GM	83.33	2	1,a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00		1,2,4,b,h
03-Jul-19	Holy Redeemer Church	Refund: Let's Cook program (2018)	Ward-wide		(80.50)		
26-Jul-19	Canadian Cancer Society	2019 Mudmoiselle event	Ward-wide	GM	500.00		1,c,e,j
31-Jul-19	Councilor-led event: National Accessibility Week	2019 National Accessibility Week activities	Multi-wards	GM	217.53		1,c,d,e,f,i
19-Sep-19	Councilor-led event:Grandparents' Weekend event	Grandparents' Weekend activities	Ward-wide	GM	883.48		1,c,d,e,i
31-Dec-19	Councilor-led event with the Seniors' Advisory Panel	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.31	2	1,c,d,e,i
<b>Total Grant</b>					<b>3,134.15</b>		
<b>Total for January - December 2019</b>					<b>51,816.45</b>		

Total Spent on Grants 3,131.32

**Maximum Grant Allocation 12,250.00****Legend:****Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- i. Healthy Streets

**Donation Revenues**

-

**Commitments / Projects in Progress**

25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00
10-Jul-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & CC2018-285	9,561.51
13-Aug-19	Minnow Lake Lions	Sunshade at Carmichael skate park	Ward-wide	CC2019-237	33,530.41
13-Aug-19	Downe Neighbourhood Association	Downe Playground play equipment upgrades	Ward-wide	CC2019-237	16,840.00
					<b>75,184.72</b>

**Notes:** 1. Surplus of \$19,288.92 from the Carmichael Community Centre upgrades (Phase II) project (2018) was added to the Total Uncommitted Funds balance (in progress)

2. Refund of \$80.50 for the Holy Redeemer Church's Let's Cook program (2018) was added to the Total Uncommitted Funds balance



**HCI Fund: Ward 12**

For the period of January 1 to December 31, 2019

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
24-Jan-19	Percy Playground	Shade structure	Ward-wide	CC2017-281	20,510.00	1	1,e,i
28-Aug-19	Greater Sudbury Pickleball Association	O'Connor Park court fixtures and fence repairs	Ward-wide	GM	29.00		1,c,d,e,f,i,j
09-Dec-19	Ridgecrest Accessible Neighbourhood	Adult exercise equipment at Ridgecrest	Ward-wide	CC2017-114	22,312.33		1,c,f
13-Dec-19	Percy Playground Neighborhood	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	29,235.00		1,c,f
<b>Total Capital</b>					<b>72,086.33</b>		
<b>Grant</b>							
17-May-19	Louis Street Community Association and Tenant Group	Neighbourhood beautification project	Ward-wide	GM	995.00	2	4,c,e
30-May-19	N'Swakamok Native Friendship Centre	National Aboriginal Day celebration	Multi-wards	GM	83.33	1	1,a,b,c,e
13-Jun-19	Food Shed/Sudbury Community Garden Network	Seed Starting/Grow programs and harvest celebration	Multi-wards	CC2019-155	500.00	1	1,2,4,b,h
25-Jun-19	Councilor-led event: Green Stairs Art Walk event	Green Stairs Art Walk activities	Ward-wide	CC2019-197	1,700.00	1	1,a,b,d,e,f,h,j
31-Jul-19	Councilor-led event: National Accessibility	2019 National Accessibility Week activities	Multi-wards	GM	217.53	1	1,c,d,e,f,i
30-Aug-19	Northern Initiative for Social Action	LGBTQ+ Social events	Multi-wards	GM	500.00	1	1,b,c,d,e,f,i
31-Dec-19	Councilor-led event with the Seniors'	Seniors' Summit 2019-A Call To Action initiative	Multi-wards	CC2019-294	1,030.31	1	c,d,e,i
<b>Total Grant</b>					<b>5,026.17</b>		
<b>Total for January - December 2019</b>					<b>77,112.50</b>		

Total Spent on Grants 5,026.17

**Maximum Grant Allocation 12,250.00**

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- i. Healthy Streets

**Donation/Grant Revenues**

**Commitments / Projects in Progress**

2016	Percy Playground	Shade structure	Ward-wide	CC2017-281 & CC2016-279	161.40
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment, shade structure & Benches (\$27,000 HCI+ESDC \$26,867 + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	31,654.67
14-Aug-18	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	765.00
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00
					<b>37,581.07</b>

**Notes:** 1. Surplus of \$2,024.65 from the O'Connor Park pickleball court project (2018) was added to the Total Uncommitted Funds balance

## For Information Only

### Annual Grants Report

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 14, 2020

Report Date Tuesday, Mar 31, 2020

Type: Correspondence for  
Information Only

### Resolution

For Information Only

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Creating a Healthier Community as it aligns with the Population Health Priorities of Play, Age Friendly Strategies, Compassionate City and Families. Annual grants enable community organizations to offer programs, events and services that improve the health and well-being of youth, families and older adults in Greater Sudbury.

### Report Summary

As part of the 2019 budget process, Council approved annual allocations of grants to a variety of community groups and organizations. The 2020 grants will be released subject to Council's approval of the applicable by-law.

### Financial Implications

Funds for the reported grants are included in the 2020 Leisure Services, Children & Social Services and Communication & Citizen Services Council approved operating budgets.

#### Signed By

##### **Report Prepared By**

Stephanie Mathieu  
Administrative Assistant to Director of  
Leisure Services  
*Digitally Signed Mar 31, 20*

##### **Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 31, 20*

##### **Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 31, 20*

##### **Recommended by the Department**

Steve Jacques  
General Manager of Community  
Development  
*Digitally Signed Mar 31, 20*

##### **Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

## **Annual Grants**

### **Background**

The City of Greater Sudbury (City) has historically provided an annual grant to a variety of community groups and organizations. Funds are generally used by recipients towards operating costs and costs to deliver special events and programs. The majority of funds are budgeted in the Leisure Services Division operating budget with the exceptions of grants to the Anderson Farm Museum Heritage Society (Communications & Citizen Services), the Northern Ontario Railroad Museum & Heritage Centre (Communications & Citizen Services), Samaritan Centre (Children & Social Services) and the Social Planning Council (Children & Social Services). The disbursement of grants is authorized by City Council through the passing of a By-Law on an annual basis.

At the Finance and Administration Committee meeting of July 7, 2015, Council received a report entitled "Annual Grants Allocation Background". The report detailed grants provided to community groups and organizations for a ten year period (2005 to 2015).

At the City Council meeting of March 8, 2016, the following resolution was passed:

WHEREAS various community groups receive an annual grant allocation from Leisure Services;

AND WHEREAS this grant allocation is based on historical practice, with many grant recipients pre-dating municipal amalgamation;

AND WHEREAS the value for money for said grants are not clearly understood;

THEREFORE BE IT RESOLVED that in 2016, all recipients of Leisure Services Grants be informed that they will have to re-apply for their 2017 grant allocation;

AND THAT clear criteria and application process be developed and presented to Finance and Administration Committee in September 2016;

AND THAT each community group be required to reapply every five years on a go forward basis.

On November 15, 2016, the Finance and Administration Committee received a report outlining a new application process and criteria for annual grants. Council approved that annual grant recipients would complete a grant application form every five years and complete a year end report annually.

2019 annual grants were approved by Council at the Council meeting of April 9, 2019 by passing by-law 2019-55, By-law to Authorize the Payment of Grants to Various Non-Profit Community Organizations in the Leisure Services Sector.

Upon Council's direction, a Grant Agreement accompanied 2019 annual grants which outlined the permitted uses of the grant and requirements for year end reporting. Post project reports were to be returned by April 1, 2020.

## **2019 Annual Grant Review**

Grant agreements for annual grant recipients outlined permitted use of grants, eligible and ineligible expenses and the requirement to provide a year end report and financial statements. Year end reports were to include a narrative describing the recipient's use of the grant and the resulting benefit to the community. Information submitted to the City has been reviewed by the respective Director responsible for the operating budget from which the grant is funded. A summary of the 2019 year end reports is attached as Appendix A - 2019 Annual Grant Year End Report Summary.

## **Changes from Previous Annual Grant Reports**

The following is a summary of additions and changes to annual grants from previous year's reports:

### **Greater Sudbury Blueberry Festival**

Funding in the amount of \$2,500 has been historically issued through the Leisure Services Special Events budget and provided to Downtown Sudbury to support the Greater Sudbury Blueberry Festival. In consultation with the event organizer, the grant will be issued through the annual community grant process to better align with similar grants for other special events and to ease administrative burdens on the event organizer. There is no tax levy impact as a result of the change. The grant will be subject to future value for money reviews.

### **Human League Association**

Through the 2020 budget process, Council one-time emergency funding to the Human League Association emergency funding in the amount of \$50,000 subject to the group obtaining charitable status (Resolution CC2019-254). Charitable status has been obtained and verified by City staff.

### **Kivi Park**

At the Community Services Committee of Monday, September 16, 2019 Council approved a resolution redirecting funds received through Contract CDD17-287 (Purchase of Service Agreement for Sports Equipment Rental Operations) and approved an annual grant in the amount of \$25,000 to the Clifford & Lily Fielding Charitable Foundation to support operations of Kivi Park (Resolution CS2019-15).

### **Northern Ontario Railway Museum & Heritage Centre**

Through the 2020 budget process, annual funding for the Northern Ontario Railway Museum & Heritage Centre was increased to \$106,430 (Resolution FA2019-93).

### **Sudbury Multicultural and Folk Arts Association – Canada Day**

An annual grant in the amount of \$11,000 has been historically issued through the City of Greater Sudbury's Arts & Culture Grant Program, administered by Economic Development and provided to the Sudbury Multicultural and Folk Arts Association to support Canada Day festivities at the Sudbury Community Arena. In consultation with the event organizer and Economic Development staff, the grant will be issued through the annual community grant process to better align with similar grants for other special events and to ease administrative burdens on the event organizer. There is no tax levy impact as a result of the change. The grant will be subject to future value for money reviews.

### **Other Notes**

Through the 2020 budget process Council also approved the following grants. These grants have been previously authorized at the City Council meeting of January 20, 2020 and are outside the scope of this report:

- By-law 2020-13 authorized a grant to the Junction Creek Stewardship Committee Inc. for the 2020 calendar year, as approved in the budget process.
- By-law 2020-18 authorized a grant to the Clifford & Lily Fielding Charitable Foundation for 2020 in the amount of \$13,862 as contribution towards the cost of property taxes associated with Kivi Park.
- By-law 2020-19 authorized one-time funding for the Sudbury Multicultural and Folk Arts Association for operational purposes in the amount of \$30,000.

## **2020 Annual Grants**

### **Community Centres**

Annual grants to the following community centers assist with the operating costs of non-municipally owned facilities as well as for the delivery of recreation programs.

Beaver Lake Sports & Cultural Club	\$16,000
Carole Richard Park Community Centre	\$16,000
Kukagami Campers Association	\$10,000
Penage Road Community Centre	\$16,000
Skead Community Centre	\$16,000
Wahnapitae Community Centre	\$16,000
<b>Community Centres Total</b>	<b>\$90,000</b>

## Special Events

Annual grants to the following organizations assist with costs related to annual community events.

Anderson Farm Museum Heritage Society Fall Fair	\$2,500
Downtown Sudbury – Blueberry Festival	\$2,500
Onaping Falls Lions Club Cavalcade of Colours	\$1,500
Science North Canada Day Celebration (fireworks)	\$30,000
Sudbury Multicultural and Folks Arts Association	\$11,000

<b>Special Events Total</b>	<b>\$47,500</b>
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## Community Action Networks

At the City Council meeting of December 12, 2017, revised Terms of Engagement for Community Action Networks were approved which identify that annual grants are to be used for administrative and promotional purposes. The revised Terms of Engagement provides the ability for CANs to carry over a maximum of 25% of unspent grant funds to the following year with City approval.

Azilda	\$2,500
Capreol	\$2,500
Chelmsford	\$2,500
Coniston	\$2,500
Copper Cliff	\$2,500
Donovan/Elm West	\$2,500
Flour Mill	\$2,500
Garson/Falconbridge	\$2,500
Minnow Lake	\$2,500
Onaping Falls	\$2,500
South End	\$2,500
Uptown	\$2,500
Valley East	\$2,500
Walden <sup>1</sup>	\$0
Ward 1	\$2,500
Ward 8	\$2,500

<b>Community Action Networks Total</b>	<b>\$40,000</b>
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Notes:

1. Walden CAN will not require grant funds for 2020 and did not receive grant funds in 2019. They will use the 2018 carryover to complete projects in 2020.

### **Older Adult Centres**

In accordance with the provisions of the Seniors Active Living Centres Act (formerly the Elderly Persons Centres Act) mandated under the Ministry of Seniors Affairs, the City contributes annually to eligible seniors centres in the amount of 20% of the centre's eligible operational costs. The following is a summary of the approved Seniors Active Living Centres.

Club 50 Chelmsford	\$12,000
Club Accueil Âge d'Or - Azilda	\$14,100
Centre Club d'Âge d'Or de la Vallée	\$17,080
Club Amical du Nouveau Sudbury	\$19,354
Nickel Centre Seniors Club	\$6,700
Onaping Falls Golden Age Club	\$9,527
One Eleven Senior Citizens Centre	\$12,000
Parkside Older Adult Centre Sudbury	\$12,000
Rayside-Balfour Senior Craft Shop	\$5,700
<b>Older Adult Centres Total</b>	<b>\$108,461</b>

### **Youth Centres**

Annual grants are provided to the following organizations to assist with costs associated with operating youth centre sites.

Rayside-Balfour Youth Centre	\$60,000
Sudbury Action Centre for Youth	\$89,120
<b>Youth Centres Total</b>	<b>\$149,120</b>

### **Miscellaneous Annual Grants**

The following organizations receive annual grants to support operations and activities.

Northern Ontario Railroad Museum & Heritage Centre	\$106,430
Child and Community Resources	\$40,000
Rainbow Routes Association	\$45,000
Samaritan Centre	\$27,000
Social Planning Council of Sudbury	\$50,000
Sudbury Rainbow Crime Stoppers	\$50,000
Volunteer Sudbury/Bénévolat Sudbury	\$10,000
Clifford & Lily Fielding Charitable Foundation	\$25,000
Human League Association	\$50,000
<b>Miscellaneous Annual Grants Total</b>	<b>\$403,430</b>

## Next Steps

Upon passing of the by-law to authorize 2020 annual grants, recipients will be sent a 2020 grant agreement. The grant agreements will outline the permitted uses of the grant and requirements for year end reporting.

As per previous Council direction, a value for money audit will be conducted on annual grants after a five year period (year 2022) at which time organizations will be required to reapply for annual grants.

## References

2020 grant to Junction Creek Stewardship Committee Inc. (January 21, 2020)  
<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1462&itemid=18210&lang=en>

2020 grant to the Clifford & Lily Fielding Charitable Foundation (January 21, 2020)  
<https://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=28555.pdf>

2020 grant to Sudbury Multicultural and Folk Arts Association (January 21, 2020)  
<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1462&itemid=18216&lang=en>

Annual Grants Report, City Council (April 9, 2019)  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1242&itemid=15121>

Kivi Park Update, Community Services Committee (September 16, 2019)  
<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1357&itemid=17280&lang=en>

Annual Grants Value for Money Review, Finance and Administration Committee (January 17, 2017)  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=2&id=1167>

Annual Grants Draft Application/Criteria, Finance and Administration Committee (November 15, 2016)  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=4&id=975>

Annual Grants Allocation Background, Finance and Administration Committee (July 7, 2015)  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=3&id=842>



## 2019 Year End Report

Community Centres		
Organization	2019 Grant	2019 Year End Report Summary
Beaver Lake Community Centre	\$16,000	<ul style="list-style-type: none"> <li>• Grant assists with operating expenses, along with fundraising events.</li> <li>• Community hub and meeting place for Beaver Lake.</li> <li>• Host to regular meetings for Vermillion River Stewardship, Walden CAN and NOAFEM.</li> <li>• Centre is used throughout the year for fundraising events and fairs, as well as Paint Social evenings, weekly euchre nights and special interest classes.</li> </ul>
Carole Richard Park Community Centre	\$16,000	<ul style="list-style-type: none"> <li>• Grant assists with costs of repairs and maintenance of the building, and is very important to help serve the community.</li> <li>• Hosted community events such as Girl Guides of Canada.</li> </ul>
Kukagami Campers Association	\$10,000	<ul style="list-style-type: none"> <li>• Grant assists in supporting community's recreational/social and environmental activities by supporting costs associated with maintenance and operations of buildings and structures, which are used to host community events and meetings, and to store equipment and supplies used for community activities.</li> <li>• Grant allows the association to focus on quality of life and place (a CGS strategic priority) and the health of community.</li> </ul>
Penage Road Community Centre	\$16,000	<ul style="list-style-type: none"> <li>• Grant assists the Centre in maintaining the building and grounds.</li> <li>• Association is host to regular events such as arts and craft sales, family skates, potluck suppers and brunches.</li> <li>• Centre is regularly used by Women's Institute, Pathfinders, seniors group, meetings, and election polling station, and for various celebrations and speaking engagements.</li> </ul>
Skead Community Centre	\$16,000	<ul style="list-style-type: none"> <li>• Grant primarily covers hydro, phone, and necessities needed to function daily, allowing reasonable costs for programs and rentals.</li> <li>• Centre hosts community wide programs such as Winter Carnival, Roadside Clean-up, Blueberry Pancake Breakfast, Children's Halloween Party, Skead Seniors Christmas Party, and many more.</li> <li>• Local fitness instructors offer community programs at the centre such as yoga, fitness boot camp, kangoo fitness and zumba.</li> </ul>
Wahnapiitae Community Centre	\$16,000	<ul style="list-style-type: none"> <li>• Grant assists with operating costs and maintenance costs are supported by rentals such as weddings, showers, birthday parties and other events.</li> <li>• Regular activities such as Hallowe'en parties, Christmas parties are held at the centre.</li> </ul>

Special Events		
Organization	2019 Grant	2019 Year End Report Summary
Anderson Farm Museum Heritage Society	\$2,500	<ul style="list-style-type: none"> <li>Grant used to assist with the annual Anderson Farm Museum Heritage Society Fall Fair.</li> </ul>
Onaping Falls Lions Club	\$1,500	<ul style="list-style-type: none"> <li>Grant used to advertise the Cavalcade of Colours event to promote attendance.</li> </ul>
Science North	\$30,000	<ul style="list-style-type: none"> <li>Enhanced the 2019 Canada Day experience by working with community partners, including YES Theatre, Baladi National Dance Studio, Mino Bimaadziwin Dance Troupe and other local theatrical community groups and buskers.</li> <li>More than 12,000 visitors, who participated in hands-on activities and entertainment throughout the day and evening, ending with a fireworks show, attended 2019 Canada Day celebration.</li> </ul>

Community Action Networks		
Organization	2019 Grant	2019 Year End Report Summary
Azilda	\$2,500	<ul style="list-style-type: none"> <li>Carrying forward \$419.60.</li> <li>Events such Rayside-Balfour Days, Rick McDonald Golf Tournament, Pumpkin Patrol and Azilda Safe Halloween were held.</li> <li>Installed Bench along St. Agnes Street.</li> <li>Installed Canadian Flags and seasonal holiday flags on St. Agnes Street.</li> <li>Participated in annual community clean up.</li> <li>Collaborated with the Greater Sudbury Watershed Alliance.</li> <li>Working on splash pad project.</li> </ul>
Capreol	\$2,500	<ul style="list-style-type: none"> <li>Carrying forward \$0.</li> <li>Held Annual Candle Walk and Tree Lighting Ceremony. Joint venture with Sudbury Hydro for Christmas streetlights and tree lighting.</li> <li>Teamed up with Trinity United Church to assist with Christmas Shopping for families in need.</li> <li>Collaborated with the Capreol Lion's Club.</li> </ul>
Chelmsford	\$2,500	<ul style="list-style-type: none"> <li>Carrying forward \$2,691.80.</li> <li>Coordinated the Community Garden, including an expansion to add 10 new garden boxes.</li> <li>Collaborated with the Chelmsford Food Bank to help better organize the site, promote the CAN, and attend meetings.</li> <li>Collaborated with the Legion on a project to create a commemorative garden for 2020.</li> <li>Held meetings to discuss Indigenous Cultural opportunities for youth.</li> <li>Purchased and installed promotional sign for the CAN Inspiration Garden.</li> <li>Decorated the town square for Christmas.</li> </ul>

Community Action Networks Continued		
Organization	2019 Grant	2019 Year End Report Summary
Coniston	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$1,012.56.</li> <li>• Hosted July 1<sup>st</sup> Canada celebrations.</li> <li>• Participated in spring and fall community clean-ups.</li> <li>• Planned, advertised, and coordinated Winterfest 2019.</li> <li>• Co-ordinated Coniston Community Garden, Maria's Greenhouse and food share program Senior's Helping Seniors.</li> </ul>
Copper Cliff	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$379.91.</li> <li>• Hosted the 13<sup>th</sup> Annual Community Yard Sale.</li> <li>• Planted tulip bulbs at the library and Cenotaph in honour of the 75<sup>th</sup> Anniversary of the liberation of Holland in 2020.</li> <li>• Beautification projects included providing the library and fire hall with geraniums, up-keep of the CAN garden and planting new trees near the Power Street Path.</li> <li>• Collaborated with Copper Cliff Public School with banner project, artwork displayed in town.</li> <li>• Hosted City and community presentations on Infrastructure, Winter Maintenance, Food Banks and Citizen on Patrol.</li> <li>• Submitted a funding application to Vale for a splash pad for Copper Cliff.</li> <li>• Hosted annual Tree Lighting event.</li> </ul>
Donovan/Elm West	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$862.61.</li> <li>• Built a new community garden at Antwerp Playground.</li> <li>• Organized a drop-in session every Thursday afternoon for the Donovan Elmwest Seniors (DEWS).</li> <li>• Planned for the grand opening of the Skateboard Park.</li> <li>• Hosted a community clean up and BBQ.</li> <li>• Collaborated and supported Elmwest Playground to provide a stay and play program for Mom and pre-school children with healthy play and snacks.</li> <li>• Assisted with the Food Forest that was planted at Elmwest Playground.</li> <li>• Participated in the Keeping Kids Warm program at St. David's School.</li> <li>• Collaborated with the Antwerp Playground Association.</li> <li>• Coordinated DEWS Seniors, and currently working on a permanent Seniors Hub.</li> <li>• Collaborated with the Moose Lodge.</li> </ul>
Flour Mill	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$307.99.</li> <li>• Provided input on the Flour Mill Museum move to O'Connor Park, the new transit routes, and proposed bike path.</li> <li>• Hosted presentations from the Health Unit and GSPS.</li> <li>• Working on a project to light up the historic Flour Mill Silos.</li> </ul>

Community Action Networks Continued		
Organization	2019 Grant	2019 Year End Report Summary
Garson/Falconbridge	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$1,959.50.</li> <li>• Collaborated with Penman Playground Association to revitalize Penman Park and outdoor rink/multi-use pad project. Engaged new volunteers to help shovel, scrape and flood the rink. Built and installed a heated shed and water line.</li> <li>• Co-ordinated the CAN's community gardens. Replenished soil and purchased new gardening equipment. Fostered a partnership with St. John's School where students, along with an educational component on growing local food, planted one bed. Continued to grow and harvest produce for the Garson Food Bank throughout the summer.</li> <li>• Hosted Catherine Park clean-up and continued working on revitalizing the park.</li> <li>• Began investigating and planning for a holiday light installation project along Falconbridge Road.</li> </ul>
Minnow Lake	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$3,744.57.</li> <li>• Working on re-establishing the CAN.</li> <li>• Collaborated on Dog Park and community gardens in the ward.</li> <li>• Began establishing neighbourhood and community connections with Playground Associations and community groups in the ward.</li> <li>• Assisted with the Morel Park outdoor rink.</li> <li>• Collaborated with Our Children Our Future for their Back to School Backpacks for Kids program.</li> </ul>
Onaping Falls	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$282.93.</li> <li>• Collaborated with the Onaping Falls Recreation Committee.</li> <li>• Sponsored and helped with the Onaping Falls Summer Fest.</li> <li>• Held a BBQ at AY Jackson Lookout.</li> <li>• Hosted an outdoor movie night for Calvalcade of Colours.</li> <li>• Began planning for a community garden.</li> <li>• Investigating options to restart the movie nights at the Rio Encore, Onaping Falls Community Centre.</li> </ul>

Community Action Networks Continued		
Organization	2019 Grant	2019 Year End Report Summary
South End	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$1,318.67.</li> <li>• The CAN's priority initiatives for 2019 were to support better parks/playgrounds, trails, improve/rejuvenate Regent Street (bypass to Four Corners and build stronger connections with groups and organizations in the South End.</li> <li>• Secured donation from Dalron Construction to add three new pieces of playground equipment at Vintage Green Playground.</li> <li>• Secured HCI funding to purchase two new benches installed along the Mallard's Landing trail.</li> <li>• Established a partnership with Rainbow Routes to improve the accessibility of the trail connecting Armstrong Street in LoEllen.</li> <li>• Met with City staff and other community stakeholders on a Regent Street rejuvenation project.</li> <li>• Hosted a CAN booth at the Market at Southridge Mall.</li> <li>• Connected with the Lake Nepahwin Stewardship group.</li> </ul>
Uptown	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$2,187.86</li> <li>• Expanded the CAN area serviced.</li> <li>• Hosted a neighbourhood yard sale.</li> <li>• Coordinated a neighbourhood-wide spring cleanup.</li> <li>• Added 12 new street sign toppers in Uptown.</li> <li>• Collaborated with the Green Stairs Committee and Ward Councillor on the annual Green Stairs Art Walk Launch.</li> <li>• Installed plaque and officially named the bench (CAN project) on Ste. Anne - The Sentinels.</li> <li>• Worked with City Parks staff to designate the greenspace at the end of Tanguay as park land (with signage installed).</li> <li>• Developed an Uptown CAN Communications plan that included a new web site and monthly e-newsletter.</li> <li>• Started an Uptown Urban Art and Crime Prevention project.</li> <li>• Worked with the City Waste Management Dept. to install a new waste receptacle on Lansdowne.</li> <li>• Supported the Lansdowne Public School Yard Improvement/Beautification Committee with gardening assistance.</li> </ul>

Community Action Networks Continued		
Organization	2019 Grant	2019 Year End Report Summary
Valley East	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$0.</li> <li>• Hosted a Family Fun Day and tree lighting event.</li> <li>• Collaborated with Valley East Soccer Club to host Sportsfilia.</li> <li>• Hosted CAN booth at Valley East Days.</li> <li>• Supported the Legion by purchasing a wreath on Remembrance Day, participated in the Remembrance Day celebration.</li> <li>• Hosted a CAN booth at Valley East Days.</li> <li>• Held a teen dance.</li> </ul>
Ward 1	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$940.59.</li> <li>• Worked to revitalize the Marcel Tot Lot – received HCI funding and private donations by local businesses for new playground equipment, new ground covering, and a new picnic bench. Commemorative plaques were installed and a grand opening ceremony was held in September.</li> <li>• Hosted City and community presentations at CAN meetings including presentations on Traffic, Solid Waste and Recycling, Community Safety, Emergency Food Bank, Splash Pad, Rainbow Routes and Community Food Forest.</li> <li>• Continued fundraising for the Splash Pad at Delki Dozzi.</li> <li>• Community Garden Sub-committee coordinated Delki Dozzi community garden.</li> </ul>
Ward 8	\$2,500	<ul style="list-style-type: none"> <li>• Carrying forward \$0.</li> <li>• Hosted Cultivate Your Neighbourhood Community Garden activities in partnership with the Community Garden Network and four local schools.</li> <li>• Secured additional soil and gardening materials for the community garden at Place Hurtubise.</li> <li>• Enhanced and added additional garden beds at Twin Forks and Westmount parks.</li> <li>• Conducted outreach and activities with Social Housing complexes in partnership with NOAH Community Hub, Social Planning Council, GSPS, Our Children our Future and Coalition for a Liveable Sudbury.</li> <li>• Finished the art project at Twin Forks.</li> <li>• Continued fundraising for the Twin Forks Splash Pad.</li> <li>• Started conversations to establish a trail system at Twin Forks and basketball court at Place Hurtubise.</li> <li>• Hosted New Sudbury Days Festival.</li> <li>• Collaborated with Neighbourhood Associations on projects and events.</li> <li>• Assisted with Keeping Senior's Warm project.</li> <li>• Worked with neighbours on Voyageur Street to hold discussions about an interest in co-housing and seniors issues.</li> </ul>

Older Adult Centres		
Organization	2019 Grant	2019 Year End Report Summary
Club 50 Chelmsford	\$12,000	<ul style="list-style-type: none"> <li>• Total expenditures \$153,792.00.</li> <li>• Grant money enables the club to bring together the largest number of Francophone seniors in a pleasant environment, offering entertainment, activities, and a sense of belonging. Breaking isolation is one of the club's objectives.</li> <li>• Organized activities for members include card games and pool.</li> <li>• Dinners and dances are hosted throughout the year, bringing people together.</li> <li>• Each Thursday, a group uses the centre for a day of activity and respite for caregivers and guardians.</li> </ul>
Club Accueil Âge d'Or - Azilda	\$14,100	<ul style="list-style-type: none"> <li>• Total expenditures \$81,100.29.</li> <li>• Club provides a gathering place and offers activities such as cards, darts, shuffleboard, baseball bags. There are also weekly exercise and line dancing classes.</li> <li>• Club hosts events and information presentations.</li> <li>• A qualified nurse provides foot care.</li> </ul>
Centre Club d'Âge d'Or - Hanmer	\$17,080	<ul style="list-style-type: none"> <li>• Total expenditures \$123,217.32.</li> <li>• Gathering place for seniors in a Francophone environment.</li> <li>• Activities such as hot lunches, foot care clinics, presentations on healthy living and medications and general well-being are also offered.</li> <li>• Weekly schedule offers various hobby and exercise activities.</li> <li>• Carpenter's hobby shop and weaving club are available for members to use.</li> </ul>
Club Amical du Nouveau Sudbury	\$19,354	<ul style="list-style-type: none"> <li>• Total expenditures \$182,313.08</li> <li>• Grant allows the club to offer activities for senior francophones.</li> <li>• Club offered free monthly information workshops in education, health and well-being.</li> <li>• Now offer a monthly meal at minimal cost with a participation rate averaging 115 people.</li> <li>• Provide access to our activities for Francophone seniors who were not members of the club.</li> </ul>
Nickel Centre Seniors Club	\$6,700	<ul style="list-style-type: none"> <li>• Total expenditures \$33,969.00.</li> <li>• Grant assists in costs of hosting activities, as well as the general maintenance of facilities.</li> <li>• Club offers social interaction for seniors, encouraging physical and mental activities to expand interests and improve welfare.</li> <li>• Special events such as card and game days, group outings, teas and crafts are held.</li> </ul>

Older Adult Centres Continued		
Organization	2019 Grant	2019 Year End Report Summary
Onaping Falls Golden Age Club	\$9,527	<ul style="list-style-type: none"> <li>• Total expenditures \$56,490.00.</li> <li>• Full membership is open to all seniors who are aged 50 and over.</li> <li>• Unites senior citizens in the area for mutual support in matters pertaining to health, civil rights, accommodations, legal advice and recreational activities.</li> <li>• Hosted several activities such as movie nights, pancake breakfast, Irish Sing-along, Swedish stitching and pool and euchre tournaments.</li> </ul>
One Eleven Senior Citizens Centre	\$12,000	<ul style="list-style-type: none"> <li>• Total expenditures \$52,282.60.</li> <li>• Engages seniors from the club as well as tenants of 111 Larch Street in activities such as coffee hour, chair exercise class, urban poling, indoor walking, teas, luncheons, music events, weekly bingo, and monthly general meetings.</li> <li>• Goals and objectives include keeping seniors actively engaged physically, socially and intellectually.</li> </ul>
Parkside Older Adult Centre Sudbury	\$12,000	<ul style="list-style-type: none"> <li>• Total expenditures \$365,507.07.</li> <li>• Programs offered at numerous locations throughout the City.</li> <li>• Centre offers environment for older adults pursuing a healthy and fulfilling lifestyle in a safe, responsive and caring community.</li> <li>• Membership remained strong in 2019 with over 1,000 people accessing over 300 programs and services.</li> <li>• Work in partnership with many organizations including CARP, Friendly to Seniors, Public Health Sudbury &amp; Districts, Alzheimer Society, North East Local Health Integration network.</li> </ul>
Rayside-Balfour Senior Craft Shop	\$5,700	<ul style="list-style-type: none"> <li>• Total expenditures \$53,497.00.</li> <li>• Operated by volunteers with goals to make the community a better place to live and has proven to be a significant importance in the lives of seniors.</li> <li>• Serves Greater Sudbury older adults in both official languages, providing ultimate experience in woodworking, crafting and social opportunities.</li> </ul>



Youth Centres		
Organization	2019 Grant	2019 Year End Report Summary
Rayside-Balfour Youth Centre	\$60,000	<ul style="list-style-type: none"> <li>• Total expenditures \$94,711.86.</li> <li>• Youth have a safe place to socialize with friends and Centre staff.</li> <li>• Recreational activities such as soccer, tennis, yoga, flag football are planned.</li> <li>• Hosted first RBYC Fest in the park.</li> <li>• Other programming such as assistance with homework.</li> <li>• Help is available to youth as the Centre is connected to community resources, allowing them to assist youth in accessing support they need.</li> </ul>
Sudbury Action Centre for Youth	\$89,120	<ul style="list-style-type: none"> <li>• Hosted an amazing race activity that familiarized youth with essential services in our community.</li> <li>• Youth formed an advisory committee, dedicating their summer to raising funds for special activities.</li> <li>• Grant allows agency to remain open during evenings, providing youth access to meals, learn integral life skills, to access positive adult influencers, and to acquire supportive counselling, referrals and services.</li> <li>• Evening Program for youth who face persistent multiple barriers within our community, consisting of a variety of activities ranging from social/recreational activities to community activities to provide a sense of community and ownership, and life skills lessons and workshops.</li> <li>• Access to workshops such as healthy partnerships, anger management, budgeting, communication, mental health, wellness, physical health, and soft skills for school and work.</li> <li>• Social and recreational activities such as sports and physical activities, creative projects, literacy-based games, physics-based games, social games, and other free activities currently unavailable to youth facing barriers.</li> </ul>

Miscellaneous Annual Grants		
Organization	2019 Grant	2019 Year End Report Summary
Northern Ontario Railroad Museum & Heritage Centre	\$3,570	<ul style="list-style-type: none"> <li>• Grant to assist the NORMHC with the annual operating costs.</li> <li>• The NORMHC continues to work with many of its partner organizations to deliver meaningful activities during the operating year.</li> <li>• The NORMHC continues to work towards the refurbishment of the steam locomotive #219 as well as many other projects.</li> </ul>
Child and Community Resources	\$20,000	<ul style="list-style-type: none"> <li>• Developed partnerships over years to support activities for skill development and learning.</li> <li>• Offer a recreational summer program, supporting children and youth with complex special needs (including G-tube care) who are unable to access existing community programs. Individual needs are taken into consideration when planning activities that provide stimulation for all participants.</li> <li>• Integration into special events with nondisabled peers is always encouraged and includes activities such as swimming, arts and crafts, passive and active games, inclusive physical literacy and community outings as scheduled throughout the programming weeks.</li> </ul>
Rainbow Routes Association	\$45,000	<ul style="list-style-type: none"> <li>• Noteworthy Community Partnerships: Science North, Dynamic Earth, Public Health Sudbury &amp; districts, Wolves United, Sudbury Communities Foundation.</li> <li>• Advanced 400 m switchback trail connecting the Gatchell community to Dynamic Earth.</li> <li>• Developed and launched RRA trail challenges with approximately 240 participants in over 700 trail-based activities.</li> <li>• Obtained financial support from multiple sources (Ontario Ministry of Tourism, Culture and Sport, Canada Summer Jobs).</li> <li>• Created and designed Sudbury inspired logo for t-shirts and hoodies.</li> <li>• Third annual Sudbury Camino with 200 participants, compared to 110 in 2019.</li> </ul>
Samaritan Centre	\$27,000	<ul style="list-style-type: none"> <li>• Funds allocated towards custodian's salary (\$31,097.00, including wages and benefits).</li> </ul>

Miscellaneous Annual Grants Continued		
Organization	2019 Grant	2019 Year End Report Summary
Social Planning Council of Sudbury	\$50,000	<ul style="list-style-type: none"> <li>• Grant contributes to the rent of primary office space, insurance costs, office equipment and supplies, as well as some of the overhead expenses including legal audit, phone and internet.</li> <li>• In contributing to these expenses, grant fund provide strong foundation upon which the organization continues to provide residents with positive social planning impact through high quality community development, research and evaluation and community engagement and partnership building.</li> <li>• Value to community is critical in stability of organization and ensuring continuation of contribution in meaningful ways to social development of community.</li> </ul>
Sudbury Rainbow Crime Stoppers	\$50,000	<ul style="list-style-type: none"> <li>• Grant enabled Sudbury Rainbow Crime Stoppers to sustain and expand participation in community events and reach out to more citizens through public awareness events and presentations to community groups, businesses and organizations.</li> <li>• Grant allows organization to pay a portion of one employee's salary, and covers a portion of operational expenses.</li> <li>• Enables employee to attend educational workshops and conferences, network with and learn from other experts and Crime Stoppers programs. This increases effectiveness in the community.</li> </ul>
Volunteer Sudbury/Bénévolat Sudbury	\$10,000	<ul style="list-style-type: none"> <li>• Offered three community events to increase awareness of services.</li> <li>• Sixth annual volunteer fair with over 20 organizations in attendance, reaching 500 people.</li> <li>• First velocity conference, an advancement conference for volunteer managers and organizations who rely on volunteers.</li> <li>• Grant was used to cover large portion of operating costs and costs of community engagement efforts.</li> </ul>