Date Tuesday; December 1/4 2019



Seconded By

THAT the 2020 Budget be amended to include the business case for the Conversion of Youth Strategy Coordinator to Business Development Officer as outlined on pages 362 to 365 of the 2020 budget document with a net levy impact of \$50,103.

Monday CARRIED

Tuesday, December 1, 2019

Councillor Jakubo, Chair



Moved By	No. <u>FA2019- 116</u>
Seconded By	Date Monday, December 16, 2019

THAT the City of Greater Sudbury deals with the items on the Addendum to the Agenda at this time.

Two-Thirds Majority Required to Deal with the Addendum

Monday, December 16, 2019

Councillor Jakubo, Chair



Moved By

No. FA2019-117

Seconded By

Date Monday, December 16, 2019

THAT the City's share of the tax supported budget for the Police Services 2020 budget in the gross expenditure amount of \$68,337,049 and a net property tax levy requirement of \$62,700,756, be approved.

Monday, December 16, 2019

Councillor Jakybo, Chair

Committee Resolutions are not ratified until approved by City Council.

ONLY THE ORIGINAL OF THE MOTION IS AN OFFICIAL DOCUMENT

Sudbury. www.greaters.delucy.ca			
Moved By	No. <u>FA2019- [[8-A]</u>		
Seconded By few Court D	Date <u>Dec 16 19</u>		
That the resolution be amended to provide that the funding be for one-time funding for 2020			
	······································		
	<u> </u>		

CARRIED Dec. 16, 2019

Councillor/Jakubo, Chair

Sudbury www.greatersudbury.ca	
Moved By	NoFA2019- 6
Seconded By As amended	Date Monday, December 16, 2019
That the 2020 Budget be amended to include fund Association with a net levy impact of \$30,000. as	ing for the Sudbury Multicultural and Folk Arts one-time Finding for 2020, to be funded from unallocated capital.

Monday, December 16, 2019

Councillor Jakubo, Chair

Sudbury. www.greatersudbury.ca
Moved By No. FA2019- \(\begin{array}{c} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Seconded By Dec. 16 19
That the Hungu heapul Association
Energency Funding be conditional
City with satisfactory evidence that
Canada Revenue Agancy

CARRIED

, 2019

Councillor Jakubo, Chair

Sudbury. www.greatersudbury.ca
Moved By No. FA2019- 120 Seconded By Dec. 16, 2019
That the 2020 Budget be amended to commit, unallocated capital in the amount of \$ \$17,000 to the Hot in-Place Recycling Asphalt Project.

CARRIED Dec. 16, 2019

Councillor Jakubo, Chair

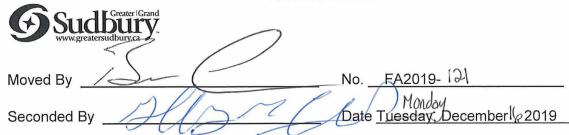
Sudbury, www.greatersudbury.ca	
Moved By	No. FA2019- 21-A1
Seconded By White	Date Dec. 16 19
That the resolution	1 60 amended to
That the resolution	th 106
	ž.,
1	

Defeated

CARRIED

, 2019

Councillor Jakubo, Chair



Resolution #9:

THAT a special capital levy of 1.5% be used as an investment towards the City's aging infrastructure.

Monday Tuesday, December\(, 2019

Councillor Jakubo, Chair

Finance and Administration Committee Resolutions

Suddivined By

No. FA2019- 12 2

Seconded By

Date Tuesday, December 12019

Resolution #10:

THAT the City of Greater Sudbury in its capacity as Shareholder and Board of Directors for the Greater Sudbury Housing Corporation approves the allocation of the operating budget in the gross expenditure amount of \$13,918,864 and the net amount of \$5,898,675 included on page 219 as well as the allocation of the capital budget in the gross amount of \$910,000 included on page 395 of the budget document.

the business case for the Community Housing security Camera Revitalization.

Monday Tuesday, December (52019

Councillor Jakubo, Chair



Resolution #11:

THAT pursuant to Ontario Regulation 284/09, this report serve as the method for communicating the exclusion of the following estimated expenses from the 2020 Budget:

- a) Amortization expense \$70.6 million
- b) Post-employment benefit expenses \$2.7 million
- c) Solid waste landfill closure and post-closure expenses/(recovery) \$(0.6 million)

Monday Tuesday, December 16, 2019

Councillor Jakubo, Chair



Moved By

No. FA2019- 124

Seconded By

Date Monday, December 16, 2019

Monday, December 16, 2019

Councillor Jakubo, Chair

Committee Resolutions are not ratified until approved by City Council.

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