



FINANCE AND ADMINISTRATION COMMITTEE AGENDA

Finance and Administration Committee Meeting
Tuesday, March 20, 2018
Tom Davies Square

COUNCILLOR MIKE JAKUBO, CHAIR

Deb McIntosh, Vice-Chair

IMMEDIATELY FOLLOWING THE SPECIAL CITY COUNCIL MEETING OF MARCH 20, 2018

COUNCIL CHAMBER

City of Greater Sudbury Council and Committee Meetings are accessible and are broadcast publically online and on television in real time and will also be saved for public viewing on the City's website at:
<https://agendasonline.greatersudbury.ca>.

Please be advised that if you make a presentation, speak or appear at the meeting venue during a meeting, you, your comments and/or your presentation may be recorded and broadcast.

By submitting information, including print or electronic information, for presentation to City Council or Committee you are indicating that you have obtained the consent of persons whose personal information is included in the information to be disclosed to the public.

Your information is collected for the purpose of informed decision-making and transparency of City Council decision-making under various municipal statutes and by-laws and in accordance with the *Municipal Act, 2001, Planning Act, Municipal Freedom of Information and Protection of Privacy Act* and the City of Greater Sudbury's *Procedure By-law*.

For more information regarding accessibility, recording your personal information or live-streaming, please contact Clerk's Services by calling 3-1-1 or emailing clerks@greatersudbury.ca.

DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

PRESENTATIONS

1. Report dated March 7, 2018 from the General Manager of Corporate Services regarding IT Strategic Plan. **4 - 7**

(ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)

- Peter Taylor, Director of Information Technology

(This presentation and report summarizes the process used for the IT Strategic Plan, including key findings and emerging strategies applicable to Council.)

CONSENT AGENDA

(For the purpose of convenience and for expediting meetings, matters of business of repetitive or routine nature are included in the Consent Agenda, and all such matters of business contained in the Consent Agenda are voted on collectively.

A particular matter of business may be singled out from the Consent Agenda for debate or for a separate vote upon the request of any Councillor. In the case of a separate vote, the excluded matter of business is severed from the Consent Agenda, and only the remaining matters of business contained in the Consent Agenda are voted on collectively.

Each and every matter of business contained in the Consent Agenda is recorded separately in the minutes of the meeting.)

CORRESPONDENCE FOR INFORMATION ONLY

- C-1. Report dated February 23, 2018 from the General Manager of Corporate Services regarding Remuneration and Expenses Paid to Members of Council and Council Appointees During 2017. **8 - 66**

(FOR INFORMATION ONLY)

(Pursuant to Section 284(1) of the Municipal Act, the Treasurer must, on or before the 31st day of March, submit to Council an itemized statement of remuneration and expenses paid in the previous year, to or on behalf of, each member of Council and each Council appointed member of any body, including a local board, in respect of his or her services.)

- C-2. Report dated February 26, 2018 from the General Manager of Corporate Services regarding Development Charges - July 2018 to June 2019. **67 - 74**

(FOR INFORMATION ONLY)

(This report updates Development Charges effective July 1, 2018 until June 30, 2019 in accordance with By-Law 2014-151.)

- C-3. Report dated February 26, 2018 from the General Manager of Corporate Services regarding Changes to the Tax Registration Process. **75 - 76**

(FOR INFORMATION ONLY)

(This report provides Council with details on the changes to the Municipal Act 2001 created by Bill 68.)

REGULAR AGENDA

MANAGERS' REPORTS

R-1. Report dated March 6, 2018 from the General Manager of Corporate Services regarding Taxi Fare Review.

77 - 90

(RESOLUTION PREPARED)

(This report provides information regarding a review of the Vehicle for Hire By-law.)

ADDENDUM

CIVIC PETITIONS

QUESTION PERIOD AND ANNOUNCEMENTS

NOTICES OF MOTION

ADJOURNMENT

For Information Only

IT Strategic Plan

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Mar 20, 2018

Report Date Wednesday, Mar 07,
2018

Type: Presentations

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

The Information Technology (IT) Strategic Plan provides a path to leverage technology in support of each of the City's four Strategic Priorities:

- Growth and Economic Development.
- Responsive, Fiscally Prudent, Open Governance.
- Quality of Life and Plan.
- Sustainable Infrastructure.

Report Summary

This report updates the Finance and Administration Committee on the progress on the project to create a new City of Greater Sudbury IT Strategic Plan.

Financial Implications

There are no financial implications associated with this report.

Signed By

Report Prepared By

Peter Taylor
Director of Information Technology
Digitally Signed Mar 7, 18

Division Review

Peter Taylor
Director of Information Technology
Digitally Signed Mar 7, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Mar 7, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Mar 7, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Mar 7, 18

Information Report - IT Strategic Plan (Progress Update)

Purpose

The purpose of this report and the associated presentation is to inform the Committee of: 1. the status of the project to create the IT Strategic Plan; 2. the key findings and strategies developed so far; and 3. the next steps.

The purpose is also to listen to Committee feedback.

Background

CGS issued a Request for Proposal (RFP) on July 21, 2017 to replace its previous IT Strategic Plan dated June 2007.

One of the key principles in organizational restructuring that took place in early 2017 was a desire on the part of ELT to raise the profile of IT as having a strategic leadership role in the future of service to citizens and efficient management of CGS's services.

As a result of the RFP, Perry Group Consulting Ltd., which has extensive experience developing successful municipal IT strategies, was contracted. Additionally a Project Team made up of City staff from across various divisions and across various levels is supporting this project.

Overview / Executive Summary

The City of Greater Sudbury (CGS) is currently working on a modernized IT Strategic Plan. So far key components of this plan have been developed including an assessment of the current state of technology at CGS and guiding strategies. Although, this project is still underway, there is a lot of good material to share at this time and a presentation now is an opportunity to listen to feedback.

As a summary of the status of this project, it has three (3) phases: Discovery; Strategize and Plan. It has completed the Discovery phase, it is nearing completion of the Strategize phase and it is now starting the Plan phase. All phases are scheduled for final presentation back to the Finance and Administration Committee in June 2018.

The Discovery phase employed three (3) main methods to assess current state of Technology at CGS; first a survey of staff, second an assessment of CGS versus a model of generally required municipal technologies, third an assessment of CGS versus a model of generally required technology management processes.

- For the survey 580 CGS staff responded. Key messages were: 1. good satisfaction with basic technology components like phones and laptops; 2. lower satisfaction with the business solutions that help them service CGS 'Customers'; 3. a need to train staff in the new technology.
- For the assessment of CGS technologies key findings were: 1. we are missing technology tools that could improve business such as Land Property

Management System, and Electronic Records Management; 2. we have major systems that need replacing including our Customer Relationship Management system; 3. we could better use enabling systems we already have such as our Enterprise Resource Planning (ERP) (see definition below).

To arrive at this assessment, our systems were compared to the Municipal Technology Architecture (MTA) (see definition below). This method provided a concise one page visualization of areas for improvement and gaps across all major CGS systems.

- The assessment of IT Management Practices found: 1. we are missing cross-CGS IT governance that enables business units to direct and leverage technology for City Customers and the leaders in the organization to make sound choices about future IT investments; 2. we invest significantly less in technology as compared to peer municipalities; 3. we need to modernize IT roles and processes to execute projects more effectively.

The subsequent Strategize phase involved facilitated workshops to address the gaps found during the Discovery phase; it resulted in three (3) categories of recommendations:

- First, strategic statements were recommended to guide IT direction. Key among them is a technology vision and the principles to guide priorities. (A draft vision statement and list of guiding principles are included here for discussion. These will be finalized by ELT with input from the IT Strategic Plan Project Team.)
 - Vision

Leader in customer centered digitally enabled service delivery, openness and data driven decision making.
 - Principles
 1. The City's customers are the user of the service; these customers should be actively involved in the design of solutions
 2. Services are demonstrably better as a result of technology investments. Always focus on business transformation, especially change management
 3. Use architecture and standards to drive decision making
 4. Use existing enterprise systems when they meet at least 80% of the business needs
 5. Data is a corporate asset
 6. The technology we provide to staff reflects our expectation to be an employer of choice
 7. We use a transparent, enterprise-wide perspective to define technology priorities and rationalize technology investments
 8. We support technology investments with key indicators that show the value earned from the investment, both in the short and long terms
 9. Success comes from partnership and collaboration both amongst internal departments and with external partners
 10. We emphasize timely results, delivered with nimbleness, but with appropriate project oversight

- Second, a governance model is recommended that defines responsibilities and processes to optimize technology planning decisions and to continuously monitor technology delivery progress.
- Third, a set of recommendations related to internal management processes and the development of required skills.

As a part of this process the IT Strategic Plan Project Team recognized the need to link the enterprise-wide governance approach being taken by the IT Strategic Plan with steps underway to develop an enterprise Geographical Information System (GIS) strategy. This linking ensures that CGS optimally delivers integrated GIS and technology solutions.

In conclusion, the project has completed the assessment of the current state of Technology and used this to facilitate the creation of recommended strategies. Work continues to complete a modernized IT Strategic Plan that can be presented in June.

Next Steps

- Present the completed IT Strategic Plan to Finance and Administration Committee on June 19, 2018

Definitions

Enterprise Geographical Information System (GIS): a system that is integrated through the entire organization so that all users can manage, share, and use spatial data and related information to address a variety of needs, including data creation, modification, visualization and analysis.

Enterprise Resource Planning (ERP) system: the suite of systems managing information like, employee payroll, financial transactions and information about assets.

Municipal Technology Architecture (MTA): a model that presents a four layer diagram that defines categories of systems that municipalities require, listed here in order from top to bottom: Customer Facing Systems; Integration; Major Business Systems; and Infrastructure. Within each of these categories there is a further set of generally required municipal technology components. As an explanation of these categories:

- Customer Facing Systems – include things like Apps that City Customers would use on their smartphone, or access to information on City websites.
- Integration – is a category of technology that collects information, enables information to be shared between information systems and enables data analysis and data based decision making.
- Major Business Systems – are information system building blocks used to do key functions of the City; often these systems now include modules that offer Customer Facing Systems interfaces as well.
- Infrastructure – is the base technology that the layers above need to work such as secure networks. Actually, each of the categories above relies on those below it.

For Information Only

Remuneration and Expenses Paid to Members of Council and Council Appointees During 2017

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Mar 20, 2018

Report Date Friday, Feb 23, 2018

Type: Correspondence for
Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to Responsive, Fiscally Prudent, Open Governance: Focus on openness, transparency and accountability in everything we do.

Report Summary

Pursuant to Section 284(1) of the Municipal Act, the Treasurer must, on or before March 31st, submit to Council an itemized statement of remuneration and expenses for the previous year, to or on behalf of, each member of Council and each Council appointed member of any body, including a local board, in respect of his or her services.

Financial Implications

There are no financial implications associated with this report. The overall surplus in Mayor and Council expenses will be reported on the 2017 Year-end Operating Budget Variance Report.

Signed By

Report Prepared By

Christina Dempsey
Co-ordinator of Accounting
Digitally Signed Feb 23, 18

Manager Review

Lorraine Laplante
Manager of Accounting
Digitally Signed Feb 23, 18

Division Review

Ed Stankiewicz
Executive Director of Finance, Assets
and Fleet
Digitally Signed Feb 26, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Feb 28, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Mar 2, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Mar 2, 18

Background

Attached is the annual Treasurer's Statement of Remuneration and Council Expenses for the period January 1, 2017 to December 31, 2017 for the City of Greater Sudbury Mayor, Councillors and council appointees for Council, committees, panels and other entities.

Payments to the City of Greater Sudbury members of Council were made under the authority of Remuneration to Members of Council and Local Boards By-law 2016-15F and amended by By-law 2017-15 and the Payment of Expenses for Members of Council and Municipal Employees By-law 2016-16F which were passed pursuant to Section 283 of the Municipal Act. In accordance with the City's by-law on Transparency and Accountability, the City of Greater Sudbury discloses an itemized statement of Council expenses on a quarterly and annual basis.

Payments made to City of Greater Sudbury Council appointed members to other entities were paid pursuant to Section 283 of the Municipal Act and reported to the Treasurer as required under Section 284(3) of the Municipal Act.

The annual Treasurer's Statement of Council Expenses discloses the total transactions by member of Council. The appendices disclose the details of each transaction including payee, date paid, amount, general description and name of benefitting organization if applicable.

Below is a list of other entities from which Council or appointees may receive remuneration or reimbursement:

AMO – Association of Municipalities of Ontario
Board of Management for the Downtown Sudbury Business Improvement Area
Board of Management for the Flour Mill Business Improvement Area
Committee of Adjustment
CUTA – Canadian Urban Transit Association
Election Compliance Audit Committee
Fence Viewers
FONOM – Federation of Northern Ontario Municipalities
The City of Greater Sudbury Community Development Corporation
Greater Sudbury Housing Corporation
Greater Sudbury Public Library
Greater Sudbury Police Services Board
Greater Sudbury Source Protection Authority
Greater Sudbury Utilities Inc.

Livestock Valuer
Committee of Management Pioneer Manor
Nickel District Conservation Authority
Sudbury & District Health Unit
Sudbury Airport Community Development Corporation

List of Resources

By-law 2007-299 Policy regarding accountability and transparency

<https://www.greatersudbury.ca/inside-city-hall/open-government/open-government-pdfs/by-law-delegation-of-powers/>

By-law 2016-16F Payment of Expenses for Members of Council and Municipal Employees

<https://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachmen t=15240.pdf>

CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND FRINGE
BENEFITS FOR MEMBERS OF CITY COUNCIL
(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)
FOR THE PERIOD JANUARY 1, 2017 TO DECEMBER 31, 2017

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY BY-LAWS 2017-15 AND BY BY-LAW 2017-148F, AND 2016-16F (PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT)

	REMUNERATION (1)	FRINGE BENEFITS (2)
<i>Mayor</i>		
B. BIGGER	119,883.40	27,135.30
<i>Councillors</i>		
F. CORMIER	35,531.60	10,188.80
E. DUTRISAC	35,531.60	10,188.80
M. JAKUBO	40,041.02	10,666.74
R. KIRWAN	38,883.50	10,544.00
J. LANDRY-ALTMANN	41,993.87	10,873.83
R. LAPIERRE	42,164.03	10,891.80
D. MCINTOSH	41,785.37	10,637.29
G. MONTELLIER	35,531.60	10,188.80
L. REYNOLDS	35,531.60	7,528.28
M. SIGNORETTI	36,798.89	10,323.17
A. SIZER	41,993.87	8,234.68
M. VAGNINI	35,531.60	10,281.69

- (1) The amounts include remuneration as members of Council as well as for any additional roles as Chair or member of the following committees or Boards: Deputy Mayor, Finance and Administration Committee, Audit Committee, Operations Committee, Planning Committee, Community Services Committee, Emergency Services Committee and Sudbury and District Health Unit.

Council Appointee remuneration is shown separately.

- (2) Fringe benefits may include Canada Pension Plan, Employer Health Tax, Dental, Extended Health, OMERS, Travel, Life Insurance, Long Term Disability, Short Term Disability, and Parking benefits.

CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND FRINGE BENEFITS FOR
COUNCIL APPOINTEES

(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)

FOR THE YEAR ENDED DECEMBER 31, 2017

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY BY-LAWS 2017-15 AND BY BY-LAW 2017-148F AND 2016-16F (PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT)

	REMUNERATION	FRINGE BENEFITS	EXPENSES	MILEAGE
Council Appointees				
<i>Committee of Adjustment</i>				
C. Castanza	1,826.28	93.12	-	935.04
D. Chartrand	1,667.84	84.08	-	910.36
D. Clement	1,530.43	78.12	-	409.92
C. Coupal	2,203.94	77.28	-	752.16
D. McFarlane	1,587.82	76.72	-	585.31
<i>Committee of Management - Pioneer Manor</i>				
R. Kirwan	-	-	1,589.03	
<i>Federation of Northern Ontario Municipalities</i>				
B. Bigger	120.00	-	353.20	
<i>The City of Greater Sudbury Community Development Corporation</i>				
B. Bigger	-	-	972.32	
D. McIntosh	-	-	50.88	
<i>Greater Sudbury Housing Corporation</i>				
R. Kirwan	-	-	1,573.63	
<i>Greater Sudbury Police Services Board</i>				
F. Caldarelli	8,212.31	-	2,630.54	
M. Vagnini	1,346.77	-	6,693.92	
<i>Greater Sudbury Utilities Inc.</i>				
G. Labelle	7,000.00	309.76	634.13	
R. Lapierre	4,600.00	144.16	235.00	
J. Lilley	6,400.00	268.36	643.77	
P. McMullen	5,000.00	171.76	5,067.61	
G. Montpellier	4,000.00	102.76	-	
M. Signoretti	7,800.00	321.65	723.86	
A. Thibert	7,000.00	309.76	863.22	

CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND FRINGE BENEFITS FOR
COUNCIL APPOINTEES
(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)
FOR THE YEAR ENDED DECEMBER 31, 2017

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY BY-LAWS 2017-15 AND BY BY-LAW 2017-148F AND 2016-16F (PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT)

	REMUNERATION	FRINGE BENEFITS	EXPENSES	MILEAGE
<i>Livestock Valuer</i>				
J. Barrett	385.20			
<i>Nickel District Conservation Authority</i>				
F. Cormier	398.70			-
J. Davidson	354.40			42.40
L. Gibson	4,404.40			93.28
M. Jakubo	310.10			-
S. Kaufman	354.40			31.80
J. Landry-Altmann	265.80			-
P. Sajatovic	443.00			169.60
M. Signoretti	132.90			-
A. Watelet	354.40			42.40
<i>Sudbury & District Health Unit</i>				
M. Bailey	650.00			52.92
J. Huska	1,200.00			-
R. Lapierre	2,493.83			450.80
P. Myre	1,100.00			-
M. Signoretti	164.12			-
C. Thain	1,500.00			-

Treasurer's Statement of Council Expenses

For the year ended, December 31, 2017

Description	Annual Budget	Actual Expenses	Surplus (deficit)	
Office of the Mayor	626,749	638,602	(11,853)	Schedule 1
Council Expenses	1,041,395	992,772	48,623	Schedule 2
Council Memberships and Travel	74,896	58,790	16,106	Schedule 3
Net Total	1,743,040	1,690,163	52,877	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees

Schedule 1

Statement of Council Expenses

Office of the Mayor

For the year ended, December 31, 2017

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	482,269	497,326	(15,057)	(1)
Translation Costs	3,000	5,702	(2,702)	Appendix 1A
Office Expense	6,487	8,317	(1,830)	Appendix 1B
Postage	-	4	(4)	Appendix 1C
Public Relations	6,478	3,475	3,003	Appendix 1D
Advertising	-	3,810	(3,810)	Appendix 1E
Cellular Services	2,000	2,673	(673)	Appendix 1F
Travel	24,041	15,354	8,687	Appendix 1G
Professional Development and Training	2,500	-	2,500	
Internal Recoveries - Staff Support	52,535	52,535	(0)	
Internal Recoveries - Program Support	47,439	47,439	-	(2)
Internal Recoveries - Parking and Other	-	1,967	(1,967)	Appendix 1H
Net Total	626,749	638,602	(11,853)	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary, fringe benefits and car allowance for the Mayor. The amount noted above includes \$8,400 for the Mayor's car allowance.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

Statement of Council Expenses

Council Expenses

For the year ended, December 31, 2017

Description		Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits		749,273	733,761	15,512	(1) Schedule 4
Office Expense		5,100	1,135	3,965	Appendix 2M
Cellular Services		7,920	6,552	1,368	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support		171,102	171,102	-	(2)
Internal Recoveries - Parking and Other		-	197	(197)	(3) Appendix 2O
<i>Councillors office expense</i>					
Ward 1	Mark Signoretti	9,000	4,122	4,878	Appendix 2A
Ward 2	Michael Vagnini	9,000	8,766	234	Appendix 2B
Ward 3	Gerry Montpellier	9,000	3,488	5,512	Appendix 2C
Ward 4	Evelyn Dutrisac	9,000	8,059	941	Appendix 2D
Ward 5	Robert Kirwan	9,000	8,813	187	Appendix 2E
Ward 6	Rene Lapierre	9,000	7,887	1,113	Appendix 2F
Ward 7	Mike Jakubo	9,000	6,691	2,309	Appendix 2G
Ward 8	Al Sizer	9,000	8,378	622	Appendix 2H
Ward 9	Deb McIntosh	9,000	3,048	5,952	Appendix 2I
Ward 10	Fern Cormier	9,000	5,452	3,548	Appendix 2J
Ward 11	Lynne Reynolds	9,000	7,393	1,607	Appendix 2K
Ward 12	Joscelyne Landry-Altmann	9,000	7,927	1,073	Appendix 2L
Net Total		<u>1,041,395</u>	<u>992,772</u>	<u>48,623</u>	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary, fringe benefits and mileage of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Budget dollars from Office Expense will cover the expenditure

Statement of Council Expenses

Council Memberships and Travel

For the year ended, December 31, 2017

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	56,500	55,500	1,000	(1) Appendix 3A
Corporate Council Travel	16,100	102	15,998	(2) Appendix 3B
Corporate Council Travel Recoveries	-	(102)	102	Appendix 3B
Insurance	2,296	3,290	(994)	(3)
Net Total	74,896	58,790	16,106	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) General Association Dues are for City membership fees and association dues that have been approved by resolution of Council.
- (2) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (3) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

Schedule 4

Statement of Council Expenses

Mileage and Cell Phones

For the year ended, December 31, 2017

		Mileage	Cell phones
Ward 1	Mark Signoretti	-	730.54
Ward 2	Michael Vagnini	-	861.64
Ward 3	Gerry Montpellier	4,805.76	285.52
Ward 4	Evelyn Dutrisac	1,479.36	308.57
Ward 5	Robert Kirwan	5,304.48	586.78
Ward 6	Rene Lapierre	3,392.64	763.02
Ward 7	Mike Jakubo	2,437.92	636.07
Ward 8	Al Sizer	1,968.48	473.53
Ward 9	Deb McIntosh	2,227.68	510.88
Ward 10	Fern Cormier	-	453.18
Ward 11	Lynne Reynolds	1,204.32	330.73
Ward 12	Joscelyne Landry-Altmann	830.88	611.09
Net Total		<u>23,651.52</u>	<u>6,551.55</u> Appendix 2N

Mileage by Councillor is included in Salaries and Benefits on Schedule 2.

Appendix 1A

Office of the Mayor

Translation Costs

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
28-Feb-17	163.45	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Eating disorder awareness week, Mayor's travel FCM trip to Peru, Diversity statement from the Mayor	
13-Mar-17	59.86	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - HSNF proclamation, Passing of J. Stefura statement	
31-Mar-17	134.52	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Special Olympics resolution, statement with regards to Fire Optimization, Human Values Day Apr 24, statement on the Federal Budget	
357.83		January - March Quarter		
18-May-17	376.61	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Celebration of the Arts, Big Bike proclamation, Green Economy North Evening of Recognition, Statement from the Mayor - proposed Optimization Plan, Reading Town, 2017 Reading Town Week	
27-Jun-17	172.38	MOTS POUR MAUX INC	Translation - Children and Youth Mental Health Week	
28-Jun-17	749.94	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Brain Tumour Awareness Month, 2017 Mayor's Celebration of the Arts, 1st Annual Rayside Balfour Days 2017, 2017 Northern Ontario Music and Film Awards, Young Professionals 2017, Invitation for the Honorable President de la Republique du Senegal Macky Sall, Italian Heritage Month, Italian Days Proclamation, Action Sudbury Chain of Life, ACFO Gala 150 Mayor's Message, Finnish Week, Graphic-Con Media Launch	
1,298.93		April - June Quarter		
18-Jul-17	1,783.36	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - State of City Address 2017	
28-Aug-17	140.40	NORMAND RENAUD	Translation for the Sudbury Community Foundation 2017 Grant Awards Ceremony	
29-Aug-17	39.32	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - statement on the passing of J. Rodriguez	
30-Sep-17	349.39	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - World Suicide Prevention Day, Cinefest International Film Festival 2017 Message from the Mayor, 2017 Sudbury Symphony Orchestra, Invitation Roundtable discussion Hon K. Gould, Proclamation NT - Sudbury Launch CROSH, Recognition of Freemasons Day, National PKD Awareness Day, Laurentian University School of Human Kinetics 50th Anniversary	
2,312.47		July - September Quarter		

Appendix 1A

Office of the Mayor

Translation Costs

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
24-Oct-17	61.06	NORMAND RENAUD	Translation for the opening of the Festival de contes de Sudbury	
18-Oct-17	363.76	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Leaf Persons Day, Terry Fox, Laurentian University School of Human Kinetics 50th Anniversary, SISU proclamation, Diversity Policy statement, Wrongful Conviction Day	
29-Nov-17	493.19	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - statement from the Mayor relating to disciplinary action, 2017 Learning Disabilities Awareness month, Editorial CLAC, 2017 Fire Prevention Week proclamation, National Francophone Immigration, statement on the passing of P. Gagnon, National 4H month, NHL Alumni All Star Day proclamation, World Polio Day, Day of the Veteran Family, Restorative Justice Week	
29-Nov-17	34.89	NORMAND RENAUD	Translation - statement on the passing of G. Serre	
27-Dec-17	655.16	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation 2017 Wordstock Sudbury Literary Festival, National Nurse Practitioner Week, Community Hubs Message, 2017 Louis Riel Day Proclamation, Learning Disabilities Association of Sudbury Fundraising Awards Dinner, National Philanthropy Day, ICES North quote translation, 29th Annual Action Sudbury Red Ribbon Campaign Launch, Mining Day on the Hill recap	
31-Dec-17	124.52	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - 2017 Edgar Burton Food Drive	
1,732.58			October - December Quarter	
5,701.81			YTD Totals as per GL	

Appendix 1B

Office of the Mayor

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
19-Jan-17	123.01	CGS - PARKING	TDS Jan Parking Space	(1)
31-Jan-17	40.49	CGS - PARKING	Parking Office Mayor Jan	(2)
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
28-Feb-17	123.01	CGS - PARKING	TDS Feb Parking Space	(1)
28-Feb-17	31.19	CGS - PARKING	Parking Office Mayor Feb	(2)
28-Feb-17	157.73	JOURNAL PRINTING	Proclamation sheets	
28-Feb-17	76.32	NORTHERN ONTARIO BUSINESS LTD	Ticket to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	90.06	ROSERY FLORIST	Floral Tribute - Get Well wishes from the Mayor's Office	
18-Feb-17	219.38	BULK BARN	Treats for the Mayor's and Executive Leadership Team Holiday Greetings with City employees, Dec 15, 2016	
18-Feb-17	22.61	CORPORATE EXPRESS	Office supplies	
18-Feb-17	307.98	TAJ BISTRO	Meeting expense	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
31-Mar-17	17.92	CGS - PARKING	Parking Office Mayor Mar	(2)
31-Mar-17	126.55	CGS - PARKING	TDS Mar Parking Space	(1)
31-Mar-17	508.80	MELCARM GROUP INC	Office supplies	
31-Mar-17	59.63	CGS - PETTY CASH	Petty cash	
31-Mar-17	8.00	CGS - PETTY CASH	Petty cash	
31-Mar-17	25.09	CGS - PETTY CASH	Petty cash	
31-Mar-17	(0.04)	CGS - PETTY CASH	Petty cash	
5-Mar-17	49.15	PRESSREADER EPAPER	Subscription to Sudbury Star online	
5-Mar-17	59.21	THE MOTLEY KITCHEN	Meeting expense	
5-Mar-17	29.04	THE MOTLEY KITCHEN	Meeting expense	
13-Mar-17	101.76	GREATER SUDBURY CHAMBER OF COMMER	Tickets to Meet the Minister Hon. S. Del Duca, Minister of Transportation, MPP Vaughan	
13-Mar-17	50.37	MUNICIPAL WORLD	2016 subscription to Municipal World magazine	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,491.26		January - March Quarter		
30-Apr-17	51.11	CGS - PARKING	Parking Office Mayor Apr	(2)
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
16-May-17	126.55	CGS - PARKING	TDS Apr Parking Space	(1)
16-May-17	126.55	CGS - PARKING	TDS May parking space	(1)
31-May-17	66.37	CGS - PARKING	Parking Office Mayor May	(2)

Appendix 1B

Office of the Mayor

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
5-May-17	187.66	CORPORATE EXPRESS	Office supplies	
5-May-17	37.44	MCDONALDS	Meeting expense	
5-May-17	20.48	MILESTONES	Meeting expense	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
28-Jun-17	126.55	CGS - PARKING	TDS Jun Parking space	(1)
30-Jun-17	18.58	CGS - PARKING	Parking Office Mayor Jun	(2)
30-Jun-17	(157.69)	CORPORATE EXPRESS	Returned office supplies	(3)
30-Jun-17	232.86	CORPORATE EXPRESS	Office supplies	(3)
30-Jun-17	49.50	MUNICIPAL WORLD	2017 subscription to Municipal World magazine	(3)
3-Jun-17	243.41	CORPORATE EXPRESS	Certificate frames	
3-Jun-17	121.71	CORPORATE EXPRESS	Certificate frames	
3-Jun-17	76.27	CORPORATE EXPRESS	Office supplies	
3-Jun-17	101.76	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Bell Business Excellence Awards 2017, May 10. D. McIntosh attended on behalf of the Mayor.	
3-Jun-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister Hon. Glenn Thibeault, Minister of Energy, MPP Sudbury & Hon. Kathleen Wynne, Premier of Ontario, May 23	
3-Jun-17	85.46	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
3-Jun-17	24.41	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
3-Jun-17	11.95	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
3-Jun-17	24.41	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
29-Jun-17	37.29	881683 ONTARIO INC	Shredding service	
29-Jun-17	37.29	881683 ONTARIO INC	Shredding service	
30-Jun-17	88.00	CGS	June Phone and Internet Allowance	
1,964.80		April - June Quarter		
17-Jul-17	126.55	CGS - PARKING	July TDS Parking Space	(1)
18-Jul-17	0.01	CGS - PETTY CASH	Petty cash	
1-Jul-17	(232.86)	CORPORATE EXPRESS	Office supplies	(3)
1-Jul-17	157.69	CORPORATE EXPRESS	Returned office supplies	(3)
1-Jul-17	(49.50)	MUNICIPAL WORLD	2017 subscription to Municipal World magazine	(3)
13-Jul-17	8.45	CGS - PETTY CASH	Petty cash	

Appendix 1B

Office of the Mayor

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
13-Jul-17	114.21	CGS - PETTY CASH	Petty cash	
13-Jul-17	60.29	CGS - PETTY CASH	Petty cash	
2-Jul-17	278.23	REG T BROWN LIMITED	Guest register book	
2-Jul-17	236.96	CORPORATE EXPRESS	Office supplies	(4)
2-Jul-17	(160.47)	CORPORATE EXPRESS	Returned office supplies	(4)
2-Jul-17	50.37	MUNICIPAL WORLD	2017 subscription to Municipal World magazine	(4)
31-Jul-17	88.00	CGS	July Phone and Internet Allowance	
21-Aug-17	(878.77)	CGS - PARKING	Transfer TDS parking space to internal parking and other charges	(1)
21-Aug-17	(225.66)	CGS - PARKING	Transfer Parking Office Mayor to internal parking and other charges	(2)
24-Aug-17	167.41	JOURNAL PRINTING	Award of distinction certificates	
24-Aug-17	37.28	881683 ONTARIO INC	Shredding service	
3-Aug-17	42.13	HARDROCK 42 GASTROPUB	Meeting expense	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
30-Sep-17	(0.02)	CGS - PETTY CASH	Petty Cash	
11-Sep-17	488.45	GREATER SUDBURY CHAMBER OF COMMERCE	Tickets to Mayor's State of the City Address 2017, Jun 20	
11-Sep-17	(135.60)	GREATER SUDBURY CHAMBER OF COMMERCE	Refund of 2 tickets to Mayor's State of the City Address 2017, Jun 20	
30-Sep-17	21.94	CGS - PETTY CASH	Petty Cash	
30-Sep-17	58.32	CGS - PETTY CASH	Petty Cash	
30-Sep-17	39.68	CGS - PETTY CASH	Petty Cash	
5-Sep-17	102.42	CORPORATE EXPRESS	Office supplies	
5-Sep-17	102.42	CORPORATE EXPRESS	Office supplies	
5-Sep-17	8.09	CORPORATE EXPRESS	Office supplies	
5-Sep-17	40.68	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
722.70		July - September Quarter		
4-Oct-17	107.32	CORPORATE EXPRESS	Office supplies	
4-Oct-17	413.05	CORPORATE EXPRESS	Office supplies	
4-Oct-17	50.85	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	0.01	CGS - PETTY CASH	Petty Cash	

Appendix 1B

Office of the Mayor

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
27-Nov-17	2.98	CGS - PETTY CASH	Petty Cash	
27-Nov-17	63.12	CGS - PETTY CASH	Petty Cash	
27-Nov-17	128.66	CGS - PETTY CASH	Petty Cash	
29-Nov-17	111.94	ROSERY FLORIST	Floral Tribute - Get Well wishes from the Mayor and Members of City Council	
26-Nov-17	18.94	CORPORATE EXPRESS	Office supplies	
26-Nov-17	54.94	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
31-Dec-17	(0.02)	CGS - PETTY CASH	Petty Cash	
31-Dec-17	6.10	CGS - PETTY CASH	Petty Cash	
31-Dec-17	108.38	CGS - PETTY CASH	Petty Cash	
31-Dec-17	37.29	881683 ONTARIO INC	Shredding service	
31-Dec-17	449.19	BELLA VITA CUCINA	Meeting and hospitality expense	
31-Dec-17	436.45	BULK BARN	Treats for the Mayor's and Executive Leadership Team Holiday Greetings with City employees, Dec 11	
31-Dec-17	74.08	CORPORATE EXPRESS	Office supplies	
31-Dec-17	437.06	CORPORATE EXPRESS	Frames for certificates and awards of distinction	
31-Dec-17	48.39	KATES KOUNTRY KITCHEN	Meeting expense	
31-Dec-17	40.09	WAL MART	Kitchen supplies	
5-Dec-17	62.26	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
5-Dec-17	89.50	MICHAELS	Frames for retirement certificate, cost shared with the CAO's office	
5-Dec-17	133.24	RISTORANTE VERDICCHIO	Meeting expense	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	3,137.82		October - December Quarter	
	8,316.58		YTD Totals as per GL	

8,214.82 Mayor's Office

101.76 D. McIntosh

8,316.58

Reversal of accrual of cost in June (3)

Actual cost includes HST (4)

Appendix 1C

Office of the Mayor***Postage******For the year ended, December 31, 2017***

Date	Amount	Payee	Description	Note / Reference
	0.00		January - March Quarter	
	0.00		April - June Quarter	
	0.00		July - September Quarter	
18-Oct-17	3.99	PUROLATOR	Courier	
	3.99		October - December Quarter	
	3.99		YTD Totals as per GL	

Appendix 1D

Office of the Mayor

Public Relations

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
28-Feb-17	665.72	KING SPORTSWEAR	Executive pens to be given as gifts to dignitaries	
28-Feb-17	86.50	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
28-Feb-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
28-Feb-17	63.75	FURLANI MYRNA	Guest book calligraphy for dignitary's visit	
16-Mar-17	85.00	FURLANI MYRNA	Guest book calligraphy for dignitary's visit	
31-Mar-17	65.94	CGS - PETTY CASH	Petty cash	
31-Mar-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
1,147.03		January - March Quarter		
8-May-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
25-May-17	86.50	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
30-Jun-17	40.93	SUDBURY THEATRE CENTRE	Ticket to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(1)
8-Jun-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
3-Jun-17	125.17	MICHAELS	Framing of art work for the Mayor's Celebration of the Arts, May 17	
432.72		April - June Quarter		
1-Jul-17	(40.93)	SUDBURY THEATRE CENTRE	Ticket to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(1)
20-Jul-17	152.64	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
20-Jul-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
20-Jul-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
2-Jul-17	41.65	SUDBURY THEATRE CENTRE	Ticket to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(2)
21-Aug-17	152.64	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
25-Aug-17	101.76	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
3-Aug-17	72.05	TAMAR ANGELA TUCKER	Floral Tribute - Sympathy from the Mayor and Members of City Council	
30-Sep-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
749.99		July - September Quarter		
27-Nov-17	19.32	CGS - PETTY CASH	Petty cash	
27-Nov-17	68.22	CGS - PETTY CASH	Petty cash	
29-Nov-17	85.00	FURLANI MYRNA	Guest book calligraphy for dignitary's visit	
29-Nov-17	90.06	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
31-Dec-17	84.00	ROYAL CANADIAN LEGION	Wreath for Remembrance Day	
31-Dec-17	111.94	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	

Appendix 1D

Office of the Mayor

Public Relations

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Dec-17	(122.10)	MARK'S	1 pair of safety boots to wear at the Maley Drive Media Update was returned	(3)
11-Dec-17	111.94	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
18-Dec-17	90.07	ROSERY FLORIST	Floral Tribute - 100th Birthday from the Mayor and Members of City Council	
27-Dec-17	101.76	LOUGHEED'S LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
31-Dec-17	61.04	CGS - PETTY CASH	Petty cash	
5-Dec-17	341.87	MARK'S	3 pairs of safety boots to wear at the Maley Drive Media Update	(3)
5-Dec-17	101.76	NIPissing FLOWER SHOPPE	Floral Tribute - Sympathy from the Mayor and Members of City Council	
	1,144.88		October - December Quarter	
	3,474.62		YTD Totals as per GL	

Reversal of accrual of cost in June (1)

Actual cost includes HST (2)

Appendix 1E

Office of the Mayor

Advertising

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
24-Mar-17	356.16	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
	356.16		January - March Quarter	
24-Apr-17	218.78	LE5 COMMUNICATIONS INC	Advertising on Le Loup 98.9 for the Journee de la Francophonie	
27-Jun-17	223.47	LE VOYAGEUR	Ad for Fete de la St. Jean	
	442.25		April - June Quarter	
18-Jul-17	218.78	LE5 COMMUNICATIONS INC	Advertising on Le Loup 98.9 for Saint Jean Baptiste	
29-Aug-17	274.75	NORTHERN LIFE	Ad for Canada Day	
21-Sep-17	157.73	POSTMEDIA NETWORK INC	Sudbury Star ad for Canada Day	
21-Sep-17	10.18	POSTMEDIA NETWORK INC	Sudbury Star online ad for Canada Day	
28-Sep-17	150.20	LE VOYAGEUR	Ad for Canada Day	
30-Sep-17	218.78	LE5 COMMUNICATIONS INC	Advertising on Le Loup 98.9 for Canada Day	
30-Sep-17	150.20	LE VOYAGEUR	Ad for Journee des Franco-Ontariens & Drapeau	
	1,180.62		July - Sept Quarter	
29-Nov-17	150.20	LE VOYAGEUR	Ad for Journee du Souvenir	
30-Nov-17	137.38	NORTHERN LIFE	Ad for Remembrance Day	
31-Dec-17	252.53	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	569.86	CTV NORTHERN ONTARIO	Ads in Dec for Christmas greetings	
31-Dec-17	10.18	POSTMEDIA NETWORK INC	Sudbury Star online ad for Christmas greetings	
31-Dec-17	90.57	POSTMEDIA NETWORK INC	Sudbury Star ad for Christmas greetings	
31-Dec-17	90.57	POSTMEDIA NETWORK INC	Sudbury Star ad for Christmas greetings	
31-Dec-17	10.18	POSTMEDIA NETWORK INC	Sudbury Star online ad for Christmas greetings	
31-Dec-17	90.57	POSTMEDIA NETWORK INC	Sudbury Star ad for Christmas greetings	
31-Dec-17	10.18	POSTMEDIA NETWORK INC	Sudbury Star online ad for Christmas greetings	
27-Dec-17	111.94	POSTMEDIA NETWORK INC	Sudbury Star ad for Remembrance Day	
27-Dec-17	10.18	POSTMEDIA NETWORK INC	Sudbury Star online ad for Remembrance Day	
31-Dec-17	296.73	LE VOYAGEUR	Ad for Christmas greetings	
	1,831.07		October - December Quarter	
	3,810.10		YTD Totals as per GL	

Appendix 1F

Office of the Mayor

Cellular services

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
17-Jan-17	123.36	BELL MOBILITY	Jan Stmt - cellular bill	
30-Jan-17	375.75	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone for Mayor	
30-Jan-17	351.28	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone for staff	
28-Feb-17	224.79	BELL MOBILITY	Feb Stmt - cellular bill	
31-Mar-17	16.88	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone case for Mayor	
31-Mar-17	48.80	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone folio and tempered glass for staff	
20-Mar-17	180.30	BELL MOBILITY	Mar Stmt - cellular bill	
	1,321.16		January - March Quarter	
28-Apr-17	148.42	BELL MOBILITY	Apr Stmt - cellular bill	
16-May-17	134.23	BELL MOBILITY	May Stmt - cellular bill	
30-Jun-17	208.39	BELL MOBILITY	June Stmt - cellular bill	
	491.04		April - June Quarter	
21-Jul-17	171.45	BELL MOBILITY	July Stmt - cellular bill	
21-Aug-17	136.00	BELL MOBILITY	Aug Stmt - cellular bill	
28-Sep-17	142.23	BELL MOBILITY	Sept Stmt - cellular bill	
	449.68		July - September Quarter	
31-Oct-17	139.53	BELL MOBILITY	Oct Stmt - cellular bill	
20-Nov-17	130.73	BELL MOBILITY	Nov Stmt - cellular bill	
27-Dec-17	141.17	BELL MOBILITY	Dec Stmt - cellular bill	
	411.43		October - December Quarter	
	2,673.31		YTD Totals as per GL	

1,197.56 Mayor Brian Bigger

1,475.75 Staff

2,673.31

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
18-Jan-17	366.84	NOVOTEL OTTAWA	Hotel deposit for AMO Annual Conference Aug 13-16, Ottawa, ON	Mayor & M. Zquette	
23-Jan-17	478.44	DOUBLE TREE BY HILTON	Hotel deposit for the Mayor and M. Zquette. Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto, ON. \$239.22 for the Mayor to be reallocated to GSCDC as they relate to Economic Development	Mayor & M. Zquette	(1)
22-Mar-17	171.49	ZANETTE MELISSA	Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention travel claim Mar 5-7, Toronto , ON	M. Zquette	
5-Mar-17	478.44	DOUBLE TREE BY HILTON	Hotel room for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
5-Mar-17	186.48	PORTER AIR	Flight cost for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
5-Mar-17	66.15	PORTER AIR	Mayor to refund, Feb 8 baggage fee for flight from Toronto to Sudbury after returning from Peru. All other travel costs were funded by Global Affairs Canada through the Federation of Canadian Municipalities. The Mayor travelled to Peru Jan 23-Feb 7 with the FCM as a part of the Sustainable and Inclusive Communities in Latin America Program (CISAL)	Mayor	(2)
5-Mar-17	56.96	TAXI and LIMO SERVICES	Mayor to refund, Feb 8 transportation cost in Toronto after returning from Peru. All other travel costs were funded by Global Affairs Canada through the Federation of Canadian Municipalities. The Mayor travelled to Peru Jan 23-Feb 7 with the FCM as a part of the Sustainable and Inclusive Communities in Latin America Program (CISAL)	Mayor	(2)
13-Mar-17	9.45	AKREM TAXI	Transportation cost for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	9.01	AKREM TAXI	Transportation cost for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	7.65	AMBASSADOR TAXI	Transportation cost for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	9.19	BECK TAXI	Transportation cost for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	51.33	CGS-AIRPORT	Parking fee for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	27.98	PORTER AIR	Baggage fee for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	
13-Mar-17	27.98	PORTER AIR	Baggage fee for Various meetings with Stakeholders Mar 3-4, Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto , ON	M. Zquette	

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
13-Mar-17	324.62	SHERATON	Mayor to refund, Feb 7 hotel room cost in Toronto after returning from Peru. All other travel costs were funded by Global Affairs Canada through the Federation of Canadian Municipalities. The Mayor travelled to Peru Jan 23-Feb 7 with the FCM as a part of the Sustainable and Inclusive Communities in Latin America Program (CISAL)	Mayor	(2)
2,272.01		January - March Quarter			

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
19-Apr-17	(239.22)	CGS -GSCDC	Transfer of costs to GSCDC as they relate to economic development. Prospectors and Developers Association of Canada Convention Mar 5-7, Toronto, ON.	Mayor	(1)
11-Apr-17	(447.72)	BIGGER BRIAN	Refund of costs. All other travel costs were funded by Global Affairs Canada through the Federation of Canadian Municipalities. The Mayor travelled to Peru Jan 23-Feb 7 with the FCM as a part of the Sustainable and Inclusive Communities in Latin America Program (CISAL)	Mayor	(2)
18-May-17	(101.70)	PARKS AND RECREATION - CITY OF NORTH BAY	Refund for overpayment of registration 2017 FONOM / MMA Northeastern Ontario Municipal Conference May 10-12 North Bay , ON. Attended by the Deputy Mayor A. Sizer	A. Sizer	(3)
16-May-17	150.73	PORTER AIR	Flight to Toronto for Ontario Summer Games Announcement Mar 30, Toronto, ON. Travel was cancelled.	Mayor	
16-May-17	130.38	PORTER AIR	Flight to Toronto for Ontario Summer Games Announcement Mar 30, Toronto, ON. Travel was cancelled.	M. Zanette	
16-May-17	80.51	PORTER AIR	Flight to Sudbury for Ontario Summer Games Announcement Mar 30, Toronto, ON. Travel was cancelled.	Mayor	
16-May-17	80.51	PORTER AIR	Flight to Sudbury for Ontario Summer Games Announcement Mar 30, Toronto, ON. Travel was cancelled.	M. Zanette	
29-May-17	403.61	SIZER ALLAN J	2017 FONOM / MMA Northeastern Ontario Municipal Conference travel claim May 10-12, North Bay, ON . Attended by the Deputy Mayor.	A. Sizer	
5-May-17	1,638.34	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fees AMO Annual Conference Aug 13-16, Ottawa, ON	Mayor & M. Zanette	
5-May-17	849.70	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration to FCM's 2017 Annual Conference and Trade Show, Jun 1-4, Ottawa, ON	Mayor	
5-May-17	849.70	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration to FCM's 2017 Annual Conference and Trade Show, Jun 1-4. Ottawa, ON, M. Zanette did not attend and registration is refunded.	M. Zanette	(4)
30-Jun-17	9.96	AMBASSADOR TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
30-Jun-17	14.76	BECK TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
30-Jun-17	116.00	BEST WESTERN	Hotel room for Northern Ontario Service Deliverers Association Jun 8-9, North Bay, ON	Mayor	(5)
30-Jun-17	6.45	BLUE LINE	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
30-Jun-17	31.03	BLUE LINE	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
30-Jun-17	29.25	CAPITAL TAXI	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
30-Jun-17	30.05	CAPITAL TAXI	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
30-Jun-17	12.17	CGS-AIRPORT	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
30-Jun-17	12.17	CGS-AIRPORT	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
30-Jun-17	(835.00)	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration refund to FCM's 2017 Annual Conference and Trade Show, Jun 1-4. M. Zanette did not attend.	M. Zanette	(5)
30-Jun-17	778.69	NOVOTEL OTTAWA	Hotel cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
30-Jun-17	264.00	PORTER AIR	Flight cost to Sudbury for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
30-Jun-17	383.25	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
30-Jun-17	383.25	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	Mayor	(5)
30-Jun-17	130.00	PORTER AIR	Change in Flight to Sudbury from FCM's 2017 Annual Conference and Trade show, Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
30-Jun-17	302.54	WESTJET	Flight cost to Ottawa for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
19-Jun-17	65.33	BIGGER BRIAN	Ontario Mayor's Table on Opioids travel claim Jun 12, Toronto, ON	Mayor	
19-Jun-17	65.33	ZANETTE MELISSA	Meetings with Ministers travel claim Jun 5, Ottawa, ON	M. Zanette	
19-Jun-17	65.33	ZANETTE MELISSA	Ontario Mayor's Table on Opioids travel claim Jun 12, Toronto, ON	M. Zanette	
19-Jun-17	166.74	BIGGER BRIAN	Northern Ontario Service Deliverers Association travel claim Jun 8-9, North Bay, ON	Mayor	
26-Jun-17	265.86	BIGGER BRIAN	FCM's 2017 Annual Conference and Trade Show travel claim, Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	
3-Jun-17	539.33	PARKS AND RECREATION - CITY OF NORTH BAY	Registration fees 2017 FONOM / MMA Northeastern Ontario Municipal Conference May 10-12 North Bay , ON. Attended by the Deputy Mayor A. Sizer	A. Sizer	(3)
3-Jun-17	458.04	PORTER AIR	Flight costs to FCM's 2017 Annual Conference and Trade show, Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	
30-Jun-17	357.72	BIGGER BRIAN	Northern Ontario Large Urban Mayor's meeting travel claim Jun 28-29, Timmins, ON	Mayor	
7,047.09		April - June Quarter			
1-Jul-17	(9.96)	AMBASSADOR TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
1-Jul-17	(14.76)	BECK TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
1-Jul-17	(116.00)	BEST WESTERN	Hotel room for Northern Ontario Service Deliverers Association Jun 8-9, North Bay, ON	Mayor	(5)
1-Jul-17	(6.45)	BLUE LINE	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
1-Jul-17	(31.03)	BLUE LINE	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
1-Jul-17	(29.25)	CAPITAL TAXI	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
1-Jul-17	(30.05)	CAPITAL TAXI	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
1-Jul-17	(12.17)	CGS-AIRPORT	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
1-Jul-17	(12.17)	CGS-AIRPORT	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
1-Jul-17	835.00	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration refund to FCM's 2017 Annual Conference and Trade Show Jun 1-4, Ottawa, ON. M. Zanette did not attend.	M. Zanette	(5)
1-Jul-17	(778.69)	NOVOTEL OTTAWA	Hotel cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
1-Jul-17	(130.00)	PORTER AIR	Change in Flight to Sudbury from FCM's 2017 Annual Conference and Trade show, Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(5)
1-Jul-17	(264.00)	PORTER AIR	Flight cost to Sudbury for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
1-Jul-17	(383.25)	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(5)
1-Jul-17	(383.25)	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	Mayor	(5)
1-Jul-17	(302.54)	WESTJET	Flight cost to Ottawa for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(5)
2-Jul-17	10.13	AMBASSADOR TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(6)
2-Jul-17	15.02	BECK TAXI	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(6)
2-Jul-17	118.04	BEST WESTERN	Hotel room for Northern Ontario Service Deliverers Association Jun 8-9, North Bay, ON	Mayor	(6)
2-Jul-17	6.56	BLUE LINE	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(6)
2-Jul-17	31.58	BLUE LINE	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(6)
2-Jul-17	29.76	CAPITAL TAXI	Transportation cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(6)
2-Jul-17	30.58	CAPITAL TAXI	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(6)
2-Jul-17	12.38	CGS - AIRPORT	Transportation cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(6)
2-Jul-17	12.38	CGS - AIRPORT	Transportation cost for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(6)
2-Jul-17	(849.70)	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration refund to FCM's 2017 Annual Conference and Trade Show Jun 1-4, Ottawa, ON. M. Zanette did not attend.	M. Zanette	(4)(6)
2-Jul-17	792.40	NOVOTEL OTTAWA	Hotel cost for FCM's 2017 Annual Conference and Trade Show Jun 1-4 and Meetings with Ministers, Jun 5, Ottawa, ON	Mayor	(6)
2-Jul-17	132.29	PORTER AIR	Change in Flight to Sudbury from FCM's 2017 Annual Conference and Trade show Jun 1-4 and Meetings with Ministers Jun 5, Ottawa, ON	Mayor	(6)
2-Jul-17	268.65	PORTER AIR	Flight cost to Sudbury for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(6)
2-Jul-17	390.00	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	M. Zanette	(6)
2-Jul-17	390.00	PORTER AIR	Flight cost for Ontario Mayor's Table on Opioids Jun 12, Toronto, ON	Mayor	(6)
2-Jul-17	307.87	WESTJET	Flight cost to Ottawa for Meetings with Ministers Jun 5, Ottawa, ON	M. Zanette	(6)
3-Aug-17	149.59	HOLIDAY INN EXPRESS	Hotel room for Northern Ontario Large Urban Mayor's meeting Jun 28-29, Timmins, ON	Mayor	
3-Aug-17	208.92	RESIDENCE INN DOWNTOWN	Hotel room for Meetings with Ministers' Staff Jul 25-26, Toronto, ON	M. Zanette	(7)

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
3-Aug-17	14.41	TPA/GREEN	Parking cost for Meetings with Ministers' Staff Jul 25-26, Toronto, ON	M. Zquette	
7-Sep-17	546.60	BIGGER BRIAN	AMO Annual Conference travel claim Aug 12-16, Ottawa, ON. Travel claim includes payment to the Mayor in the amount of \$242.50. The Mayor made payment of \$242.50 to Councillor Lapierre for the shared cost of mileage from Sudbury to Ottawa.	Mayor	
7-Sep-17	250.38	ZANETTE MELISSA	AMO Annual Conference travel claim Aug 13-16, Ottawa, ON	M. Zquette	
7-Sep-17	496.01	ZANETTE MELISSA	Meetings with Ministers' Staff travel claim Jul 25-26, Toronto, ON	M. Zquette	
5-Sep-17	34.39	BLUE LINE TAXI	Transportation cost, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	34.06	CAPITAL TAXI	Transportation cost, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	49.53	CGS - AIRPORT	Parking cost, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	49.53	CGS - AIRPORT	Parking cost, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	(55.00)	CGS - AIRPORT	Credit for parking, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	25.22	GOPARK MANAGEMENT	Parking cost, Meetings with Ministers' Staff Jul 25-26, Toronto, ON	M. Zquette	
5-Sep-17	377.70	NOVOTEL OTTAWA	Hotel room for AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	550.26	NOVOTEL OTTAWA	Hotel room for AMO Annual Conference Aug 12-16, Ottawa, ON	Mayor	
5-Sep-17	277.99	PORTER AIR	Flight cost to Ottawa, AMO Annual Conference Aug 13-16, Ottawa, ON	M. Zquette	
5-Sep-17	491.77	PORTER AIR	Flight cost to Sudbury , AMO Annual Conference Aug 13-16, Ottawa, ON	Mayor & M. Zquette	
5-Sep-17	0.01	RESIDENCE INN DOWNTOWN	Hotel room for Meetings with Ministers' Staff Jul 25-26, Toronto, ON	M. Zquette	(7)
3,530.74		July - Sept Quarter			
30-Nov-17	65.33	BIGGER BRIAN	Toronto Celebrates Sudbury travel claim Nov 9-10, Toronto, ON	Mayor	
30-Nov-17	94.37	BIGGER BRIAN	Mining Day on the Hill travel claim Nov 21-22, Ottawa, ON	Mayor	
30-Nov-17	94.37	ZANETTE MELISSA	Mining Day on the Hill travel claim Nov 21-22, Ottawa, ON	M. Zquette	
30-Nov-17	54.99	ZANETTE MELISSA	Toronto Celebrates Sudbury travel claim Nov 9-10, Toronto, ON	M. Zquette	
5-Dec-17	455.12	AIR CANADA	Flight cost for Mining Day on the Hill Nov 21-22, Ottawa, ON	M. Zquette	
5-Dec-17	455.12	AIR CANADA	Flight cost for Mining Day on the Hill Nov 21-22, Ottawa, ON	Mayor	
5-Dec-17	14.63	AKREM TAXI	Transportation cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zquette	
5-Dec-17	17.11	AMBASSADOR TAXI	Transportation cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zquette	
5-Dec-17	16.21	BECK TAXI	Transportation cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zquette	
5-Dec-17	34.56	BLUE LINE TAXI	Transportation cost for Mining Day on the Hill Nov 21-22, Ottawa, ON	M. Zquette	
5-Dec-17	34.39	BLUE LINE TAXI	Transportation cost for Mining Day on the Hill Nov 21-22, Ottawa, ON	M. Zquette	
5-Dec-17	18.91	CGS-AIRPORT	Parking cost for Mining Day on the Hill Nov 21-22, Ottawa, ON	M. Zquette	
5-Dec-17	176.36	CHELSEA HOTEL	Hotel room for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zquette	
5-Dec-17	166.09	CHELSEA HOTEL	Hotel room for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	Mayor	
5-Dec-17	183.92	PORTER AIR	Flight cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zquette	

Appendix 1G

Office of the Mayor

Travel

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
5-Dec-17	183.92	PORTER AIR	Flight cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	Mayor	
5-Dec-17	9.57	SHOWCASE BUSINESS CENTRE	Printing cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zanette	
5-Dec-17	12.43	MOHSIN RAZA TAXI	Transportation cost for Toronto Celebrates Sudbury Nov 9-10, Toronto, ON	M. Zanette	
5-Dec-17	208.58	WESTIN HOTELS	Hotel room for Mining Day on the Hill Nov 21-22, Ottawa, ON	M. Zanette	
5-Dec-17	208.58	WESTIN HOTELS	Hotel room for Mining Day on the Hill Nov 21-22, Ottawa, ON	Mayor	
	2,504.56		October - December Quarter		
	15,354.40		YTD Totals as per GL		

7,532.03 Mayor Brian Bigger

841.24 Deputy Mayor A. Sizer

6,981.13 Staff

15,354.40

Reversal of accrual of cost in June (5)

Actual cost includes HST (6)

Appendix 1H

Office of the Mayor***Internal Recoveries - Parking and Other
For the year ended, December 31, 2017***

Date	Amount	Payee	Description	Note / Reference
0.00		January - March Quarter		
0.00		April - June Quarter		
21-Aug-17	878.77	CGS - PARKING	Internal charge, transfer TDS parking space from office expense (Jan to Jul)	
21-Aug-17	126.55	CGS - PARKING	TDS Aug parking space	
21-Aug-17	225.66	CGS - PARKING	Internal charge, transfer Parking Office Mayor from office expense (Jan to Jul)	
31-Aug-17	13.94	CGS - PARKING	Parking Office Mayor Aug	
30-Sep-17	126.55	CGS - PARKING	TDS Sept parking space	
1,371.47		July - Sept Quarter		
4-Oct-17	126.55	CGS - PARKING	TDS Oct parking space	
31-Oct-17	54.42	CGS - PARKING	Parking office Mayor Oct	
6-Nov-17	126.55	CGS - PARKING	TDS Nov parking space	
30-Nov-17	88.72	CGS - PARKING	Parking office Mayor Nov	
13-Dec-17	126.55	CGS - PARKING	TDS Dec parking space	
31-Dec-17	73.01	CGS - PARKING	Parking office Mayor Dec	
595.80		October - December Quarter		
1,967.27		YTD Totals as per GL		

Ward 1: Mark Signoretti

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	100.00	CGS - POLICE	Ticket to Community and Police Awards Gala, May 18	
28-Feb-17	1,470.41	CDW CANADA INC	Ipad , keyboard, and Apple pencil	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
15-Mar-17	844.61	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fee AMO Annual Conference Aug 13-16, Ottawa, ON. Refund due to City in July as M. Signoretti is unable to attend.	(1)
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,704.46		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
3-May-17	94.00	CLUB MONTESSORI OF SUDBURY	Ticket to the Club Montessori of Sudbury Annual Fundraiser, May 4	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	457.92	SOCIETA CARUSO CLUB	Ad in the Italian Festival booklet	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
3-Jun-17	101.76	SUDBURY THEATRE CENTRE	Tickets to Mayor's Celebration of the Arts, May 17	
30-Jun-17	108.97	SIGNORETTI MARK	Pizza for St. Clair depot workers, Jun 23	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
1,087.71		April - June Quarter		
18-Jul-17	(830.55)	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Refund of registration fee AMO Annual Conference Aug 13-16, Ottawa, ON less cancelation fee	(1)
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
11-Sep-17	52.98	SIGNORETTI MARK	Meeting expense, parking costs	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
(513.57)		July - September Quarter		
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	137.38	NORTHERN LIFE	Ad for Remembrance Day	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
31-Dec-17	124.15	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	317.58	SIGNORETTI MARK	Tim Horton gift cards for winter control staff	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
843.11		October - December Quarter		
4,121.71		YTD Totals as per GL		

Appendix 2B

Ward 2: Michael Vagnini

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
10-Feb-17	620.72	VAGNINI MICHAEL	Meeting and hospitality expenses, ticket to Sudbury Charities Foundation fundraiser in support of under privileged children, Jan 10, Ticket to Lively High School fundraiser and comedy night, Jan 14	
10-Feb-17	22.68	VAGNINI MICHAEL	Ticket to Lively High School fundraiser and comedy night, Jan 14	
18-Feb-17	101.76	GREATER SUDBURY CHAMBER OF COMMERCE	Tickets to Meet the Minister Luncheon "Work in the Modern Ontario Economy", with the Honourable Kevin Flynn Minister of Labour, Jan 12	
28-Feb-17	70.00	AFRO HERITAGE ASSOCIATION OF SUDBURY	Tickets to Black History Month Event, Feb 11	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
5-Mar-17	46.80	CORPORATE EXPRESS	Commissioner of Affidavits stamp	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
	1,151.40		January - March Quarter	
27-Apr-17	100.00	CGS - POLICE	Ticket to Community and Police Awards Gala, May 18	
6-Apr-17	543.89	VAGNINI MICHAEL	Meeting and hospitality expenses, books as gifts for volunteers	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
17-May-17	953.24	VAGNINI MICHAEL	Meeting and hospitality expenses, tickets to Broder Dill Snowmobilers and Walden Sno Runners Social Evening, Mar 31, tickets to Walden Minor Hockey Dinner and Dance, Apr 22, gift for individual at Copper Cliff Skating Club	
25-May-17	150.00	WILD AT HEART WILDLIFE REFUGE	Tickets to Wild at Heart Comedy Night, Jun 2	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
26-Jun-17	1,648.92	VAGNINI MICHAEL	Meeting and hospitality expenses, office supplies, tickets to Knights of Columbus Annual Widows dinner, May 12, Canada Day souvenirs to be given as gifts	
29-Jun-17	250.00	RINGROSE PEGGY	Spikes to be given as gifts to dignitaries and volunteers	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
	3,910.05		April - June Quarter	
13-Jul-17	862.69	VAGNINI MICHAEL	Meeting and hospitality expenses, office supplies	
25-Jul-17	250.00	RINGROSE PEGGY	Spikes to be given as gifts to dignitaries and volunteers	
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
30-Aug-17	1,069.48	VAGNINI MICHAEL	Meeting and hospitality expenses, office supplies	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	2,446.17		July - September Quarter	

Appendix 2B

Ward 2: Michael Vagnini

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
14-Nov-17	24.17	JOURNAL PRINTING	Business cards	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
31-Dec-17	970.45	VAGNINI MICHAEL	Meeting and hospitality expenses, office supplies, Lively District Secondary School reunion souvenirs to be given as gifts	
	1,258.62		October - December Quarter	
	8,766.24		YTD Totals as per GL	

Appendix 2C

Ward 3: Gerry Montpellier

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
23-Feb-17	223.47	LE VOYAGEUR	2016 Ad for Christmas Greeting	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
27-Mar-17	99.06	AZILDA LIONS CLUB	Ad for Azilda Lions Family Hockey Tournament, Apr 7-9	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
611.97		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
264.00		April - June Quarter		
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
19-Sep-17	442.66	NORTHERN LIFE	Ad for Labour Day	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
706.66		July - September Quarter		
31-Oct-17	65.00	ROYAL CANADIAN LEGION	Remembrance Day wreath	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	590.21	NORTHERN LIFE	Ad for Remembrance Day	
30-Nov-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 40 under 40 Award gala, Nov 2	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
27-Dec-17	50.00	ONAPING FALLS RECREATION COMMITTEE	Ad for Christmas greetings in the Onaping Fall News	
31-Dec-17	223.47	LE VOYAGEUR	Ad for Christmas greetings	
31-Dec-17	559.68	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
1,905.00		October - December Quarter		
3,487.63		YTD Totals as per GL		

Ward 4: Evelyn Dutrisac

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	200.00	CGS - POLICE	Tickets to Community and Police Awards Gala, May 18	
14-Feb-17	100.00	CENTRE FRANCO-ONTARIEN DE FOLKLORE	Ticket to Souper du Patrimoine, Feb 25	
17-Feb-17	75.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	Ticket to 15th Annual Dinner and Silent Auction, Mar 14	
23-Feb-17	76.32	NORTHERN ONTARIO BUSINESS LTD	Ticket to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
31-Mar-17	64.67	CGS - COMMUNICATIONS	Corporate wear, gifts for volunteers	
15-Mar-17	697.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fee AMO Annual Conference Aug 13-16, Ottawa, ON	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
27-Mar-17	99.06	AZILDA LIONS CLUB	Ad for Azilda Lions Family Hockey Tournament, Apr 7-9	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
	1,601.55		January - March Quarter	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
16-May-17	844.61	FCM - FED.OF CDN MUNICIPALITIES	Registration to FCM's 2017 Annual Conference and Trade Show, Jun 1 to 4	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
16-May-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to President's Series Luncheon, Marc Serre MP Nickel Belt and Paul Lefebvre MP Sudbury, Apr 21	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
8-Jun-17	1,862.45	DUTRISAC EVELYN	FCM's 2017 Annual Conference and Trade Show travel claim, May 31-Jun 5	
8-Jun-17	217.77	REYNOLDS LYNNE	Share of mileage costs with Lynne Reynolds, FCM's 2017 Annual Conference and Trade Show travel claim, May 31-Jun 5	
12-Jun-17	100.00	ACFO-DU GRAND SUDBURY INC	Ticket to le Gala 150, Jun 8	
13-Jun-17	50.00	DUTRISAC EVELYN	Ticket to an evening with Lieutenant-General the Honourable Romeo Dallaire, May 25	
29-Jun-17	250.00	RINGROSE PEGGY	Spikes to be given as gifts to dignitaries and volunteers	
3-Jun-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister Hon. Glenn Thibeault, Minister of Energy, MPP Sudbury & Hon Kathleen Wynne, Premier of Ontario, May 23	
30-Jun-17	45.37	DUTRISAC EVELYN	Ticket to Richelieu International Banquet Merite Horace-Viau	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
	3,797.02		April - June Quarter	
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
30-Aug-17	1,982.08	DUTRISAC EVELYN	AMO Annual Conference travel claim Aug 12-16 , Ottawa, ON	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	2,246.08		July - September Quarter	

Ward 4: Evelyn Dutrisac***Councillor's Expenses******For the year ended, December 31, 2017***

Date	Amount	Payee	Description	Note / Reference
18-Oct-17	150.00	ST JOSEPH'S FOUNDATION OF SUDBURY	Ticket to gala fundraiser, Oct 21	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	414.00		October - December Quarter	
	8,058.65		YTD Totals as per GL	

Appendix 2E

Ward 5: Robert Kirwan

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
10-Feb-17	34.46	KIRWAN ROBERT	Meeting expense, tickets to Azilda Lions fundraiser for Keeping Them Warm - Seniors, Feb 16	
18-Feb-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister Luncheon "Work in the Modern Ontario Economy", with the Honourable Kevin Flynn Minister of Labour, Jan 12	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
3-Mar-17	1,342.86	KIRWAN ROBERT	OGRA Conference travel claim Feb 25-Mar 1, Toronto, ON	
15-Mar-17	697.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fee AMO Annual Conference Aug 13-16, Ottawa, ON	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
5-Mar-17	585.12	ONTARIO GOOD ROADS ASSOC	Registration fee OGRA Conference Feb 26-Mar 1, Toronto, ON	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,999.82		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
3-Jun-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister Hon. Glenn Thibeault, Minister of Energy, MPP Sudbury & Hon. Kathleen Wynne, Premier of Ontario, May 23	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
375.94		April - June Quarter		
13-Jul-17	139.96	KIRWAN ROBERT	Office supplies	
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
30-Aug-17	2,991.17	KIRWAN ROBERT	AMO Annual Conference travel claim Aug 13-16, Ottawa, ON	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
3,395.13		July - September Quarter		
31-Oct-17	75.76	KIRWAN ROBERT	Office supplies	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
6-Dec-17	620.74	ONTARIO GOOD ROADS ASSOCIATION	2018 OGRA Conference registration fee, Feb 25-28/18, Toronto, ON	
20-Dec-17	616.75	CANADA POST CORPORATION	Ward 5 newsletter mailing	
31-Dec-17	392.77	KIRWAN ROBERT	Meeting expenses and office supplies	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	

Appendix 2E

Ward 5: Robert Kirwan

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Dec-17	72.05	SUDBURY THEATRE CENTRE	Tickets to J. Niceforo concert, Dec 7	
	2,042.07		October - December Quarter	
	8,812.96		YTD Totals as per GL	

Add'l Travel 1,226.55 Councillor Kirwan represented the GM of Community Development Services at the Community Hub Summit 2017, Apr 30-May 3, Toronto, ON
 Total cost of R. Kirwan's travel claim is covered by the Community Development Services budget

Ward 6: Rene Lapierre***Councillor's Expenses******For the year ended, December 31, 2017***

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	25.70	LAPIERRE RENE	Meeting expense, 100 Ways to Movitate Others book	
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	200.00	CGS - POLICE	Tickets to Community and Police Awards Gala, May 18	
10-Feb-17	86.37	LAPIERRE RENE	Office supplies	
23-Feb-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	200.00	CENTRE FRANCO-ONTARIEN DE FOLKLORE	Tickets to Souper du Patrimoine, Feb 25	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
15-Mar-17	793.73	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fee AMO Annual Conference Aug 13-16, Ottawa, ON	
22-Mar-17	36.32	LAPIERRE RENE	Meeting expense	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
5-Mar-17	35.62	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Motivating your Workforce, Jan 24	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
1,819.82		January - March Quarter		
6-Apr-17	28.70	LAPIERRE RENE	Notepad app for Ipad	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
3-May-17	94.00	CLUB MONTESSORI OF SUDBURY	Ticket to the Club Montessori of Sudbury Annual Fundraiser, May 4	
15-May-17	47.14	LAPIERRE RENE	Meeting expense and accessories for Ipad	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
17-May-17	356.16	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration for the Social Media Webinars, Risks and Rewards of Social Media for Elected Officials, Apr 19, Plain Language Writing, May 17, Getting the Most Out of Facebook, Sept 20, How to be a Positive Agent for Change on Social Media, Oct 18, Leveraging YouTube and the Power of Video, Nov 15	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
12-Jun-17	200.00	ACFO-DU GRAND SUDBURY INC	Tickets to le Gala 150, Jun 8	
19-Jun-17	11.98	CGS - PETTY CASH	Refreshments for school tour of Tom Davies Square Red Acres School, May 19	
19-Jun-17	15.26	CGS - PETTY CASH	Refreshments for school tour of Tom Davies Square Red Acres School, May 19	
26-Jun-17	19.82	LAPIERRE RENE	Meeting expenses	
3-Jun-17	101.76	SUDBURY THEATRE CENTRE	Tickets to Mayor's Celebration of the Arts, May 17	
3-Jun-17	133.31	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square ,Red Acres School May 19	
30-Jun-17	39.40	LAPIERRE RENE	Meeting expenses	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
1,372.59		April - June Quarter		

Ward 6: Rene Lapierre

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
15-Aug-17	53.78	LAPIERRE RENE	Meeting expenses	
31-Aug-17	530.27	LAPIERRE RENE	AMO Annual Conference travel claim Aug 13-16, Ottawa, ON	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
12-Sep-17	143.54	LAPIERRE RENE	Brief case	
5-Sep-17	1,739.36	WESTIN HOTELS	AMO Annual Conference Aug 13-16, Ottawa, ON	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	2,730.95		July - September Quarter	
5-Oct-17	165.36	EAT LOCAL SUDBURY CO-OPERATIVE INC	Tickets to Harvest Feast, Sep 29	
4-Oct-17	670.26	CORPORATE EXPRESS	Office supplies	
31-Oct-17	250.00	MAISON MCCULLOCH HOSPICE	Tickets to gala, Nov 9	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
20-Nov-17	58.15	LAPIERRE RENE	Meeting expense, parking, beverages for Paramedic ride event	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
11-Dec-17	150.20	LE VOYAGEUR	Ad for Remembrance Day	
27-Dec-17	223.47	LE VOYAGEUR	Ad for Christmas greetings	
31-Dec-17	124.15	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	49.12	LAPIERRE RENE	1 year subscription to iCloud storage space	
31-Dec-17	9.08	LAPIERRE RENE	Meeting expense	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	1,963.79		October - December Quarter	
	7,887.15		YTD Totals as per GL	

Appendix 2G

Ward 7: Mike Jakubo

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	1,470.41	CDW CANADA INC	Ipad, keyboard and Apple pencil	
23-Feb-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	300.00	CMHA	Ad in Capreol Minor Hockey Tournament, Feb 23-26	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
15-Mar-17	793.73	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration fee AMO Annual Conference Aug 13-16, Ottawa, ON	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
3,006.22		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
5-May-17	200.00	CGS - POLICE	Tickets to Community and Police Awards Gala, May 18	
3-May-17	94.00	CLUB MONTESSORI OF SUDBURY	Ticket to the Club Montessori of Sudbury Annual Fundraiser, May 4	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	347.28	THE CAPREOL EXPRESS	Newsletter ad in the months of Feb to May	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
19-Jun-17	322.20	JAKUBO MICHAEL	Flight cost to AMO Annual Conference Aug 13-16, Ottawa, ON	(1)
3-Jun-17	101.76	SUDBURY THEATRE CENTRE	Tickets to Mayor's Celebration of the Arts, May 17	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
1,390.30		April - June Quarter		
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
16-Aug-17	297.65	THE CAPREOL EXPRESS	Newsletter ad in the months of Jun, Jul and Aug	
22-Aug-17	(322.20)	JAKUBO MICHAEL	Refund of flight cost to AMO Annual Conference Aug 13-16, Ottawa, ON. M. Jakubo was unable to attend.	(1)
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
19-Sep-17	200.00	LAKE WAHNAPIITAE HOME & CAMPERS	Advertising billboard	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
439.45		July - September Quarter		
5-Oct-17	165.36	EAT LOCAL SUDBURY CO-OPERATIVE INC	Tickets to Harvest Feast, Sep 29	
31-Oct-17	250.00	MAISON MCCULLOCH HOSPICE	Tickets to gala, Nov 09	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
28-Nov-17	445.20	THE CAPREOL EXPRESS	Newsletter ad in the months of Aug, Sept, Oct, Nov	

Appendix 2G

Ward 7: Mike Jakubo

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
30-Nov-17	137.38	NORTHERN LIFE	Ad for Remembrance Day	
30-Nov-17	60.00	NORTHERN CANCER FOUNDATION	Ticket to Luncheon of Hope, Sep 29	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
5-Dec-17	100.00	VALLEY COMMUNITY THEATRE	Tickets to New Years Eve , Dec 31	
31-Dec-17	305.28	NORTHERN LIFE	Ad for Christmas Greetings	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
31-Dec-17	128.28	JAKUBO MICHAEL	Gift basket for Capreol Communities in Bloom	
	1,855.50		October - December Quarter	
	6,691.47		YTD Totals as per GL	

Appendix 2H

Ward 8: Al Sizer

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	34.20	SIZER ALLAN J	Meeting expense	
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	100.00	CGS - POLICE	Ticket to Community and Police Awards Gala, May 18	(1)
23-Feb-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 14th Annual Community Builders Awards, Mar 2	
18-Feb-17	585.12	ONTARIO GOOD ROADS ASSOC	Registration fee OGRA Conference Feb 26-Mar 2, Toronto, ON	
28-Feb-17	1,391.17	SIZER ALLAN J	OGRA Conference travel claim Feb 26-Mar 2, Toronto, ON	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	11.98	LANDRY-ALTMANN JOSCELYNE	Share of cost with J Landry-Altmann, snacks for school tour of TDS, Churchill Public School Mar 24	
5-Mar-17	186.48	PORTER AIR	Flight costs OGRA Conference Feb 26-Mar 2, Toronto, ON	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,751.03		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
17-May-17	(100.00)	CGS - POLICE	Refund cost of ticket to the Community and Police Awards Gala, May 18. Complimentary ticket received for the Deputy Mayor A. Sizer	(1)
3-May-17	94.00	CLUB MONTESSORI OF SUDBURY	Ticket to the Club Montessori of Sudbury Annual Fundraiser, May 4	
16-May-17	844.61	FCM - FED.OF CDN MUNICIPALITIES	Registration to FCM's 2017 Annual Conference and Trade Show, Jun 1 to 4	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
16-May-17	105.32	TOPPER'S PIZZA	Pizzas for school tour of Tom Davies Square, Churchill Public School Mar 24	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
8-Jun-17	1,907.81	SIZER ALLAN J	FCM's 2017 Annual Conference and Trade Show travel claim, May 31 to Jun 5	
3-Jun-17	224.13	PORTER AIR	Flight costs to FCM's 2017 Annual Conference and Trade Show, May 31 to Jun 5	
3-Jun-17	55.98	PORTER AIR	Baggage cost to FCM's 2017 Annual Conference and Trade Show, May 31 to Jun 5	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
3,456.91		April - June Quarter		
13-Jul-17	126.79	SIZER ALLAN J	Meeting expense	
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
30-Aug-17	18.15	SIZER ALLAN J	Delivery of Ward 8 flyers	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
19-Sep-17	76.32	NORTHERN ONTARIO BUSINESS LTD	Ticket to 40 under 40 Awards, Nov 2	

Appendix 2H

Ward 8: Al Sizer

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	485.26		July - September Quarter	
5-Oct-17	165.36	EAT LOCAL SUDBURY CO-OPERATIVE INC	Tickets to Harvest Feast, Sep 29	
31-Oct-17	125.00	MAISON MCCULLOCH HOSPICE	Ticket to gala, Nov 09	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
12-Dec-17	763.20	ONTARIO GOOD ROADS ASSOCIATION	2018 OGRA Conference registration fee, Feb 25-28/18, Toronto, ON	
21-Dec-17	243.58	SIZER ALLAN J	Meeting expense and Ward 8 CAN volunteer appreciation dinner	
31-Dec-17	124.15	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	1,685.29		October - December Quarter	
	8,378.49		YTD Totals as per GL	

Appendix 21

Ward 9: Deb McIntosh

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
23-Feb-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	35.00	AFRO HERITAGE ASSOCIATION OF SUDBURY	Ticket to Black History Month Event, Feb 11	
28-Feb-17	55.87	LAURENTIAN UNIVERSITY	Cost to print large cheque to acknowledge the 3 million donation from Lily Fielding for Kivi Park	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
27-Mar-17	(25.44)	MCINTOSH DEBRA	Councillor covers cost of Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
507.51		January - March Quarter		
25-Apr-17	176.78	CANADA POST CORPORATION	Mail out of newsletters in Mar	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
30-Jun-17	8.49	CORPORATE EXPRESS	Office supplies	(1)
30-Jun-17	79.65	SUDBURY THEATRE CENTRE	Tickets to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(1)
26-Jun-17	164.65	MCINTOSH DEBRA	Office supplies and keyboard for Ipad	
3-Jun-17	50.88	SUDBURY THEATRE CENTRE	Ticket to Mayor's Celebration of the Arts, May 17	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
744.45		April - June Quarter		
1-Jul-17	(8.49)	CORPORATE EXPRESS	Office supplies	(1)
1-Jul-17	(79.65)	SUDBURY THEATRE CENTRE	Tickets to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(1)
2-Jul-17	8.64	CORPORATE EXPRESS	Office supplies	(2)
2-Jul-17	81.05	SUDBURY THEATRE CENTRE	Tickets to S.K.H.C Stories of Truth W-Shkagamik-Kwe, Jun 21	(2)
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
265.55		July - September Quarter		
5-Oct-17	165.36	EAT LOCAL SUDBURY CO-OPERATIVE INC	Tickets to Harvest Feast, Sep 29	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
30-Nov-17	60.00	NORTHERN CANCER FOUNDATION	Ticket to Luncheon of Hope, Sep 29	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	

Appendix 2I

Ward 9: Deb McIntosh

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
21-Dec-17	14.35	MCINTOSH DEBRA	Office app lannotate pdf	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
31-Dec-17	1,026.86	CANADA POST CORPORATION	Ward 9 Aug newsletter mailing	
	1,530.57		October - December Quarter	
	3,048.08		YTD Totals as per GL	

Reversal of accrual of cost in June (1)

Actual cost includes HST (2)

Appendix 2J

Ward 10: Fern Cormier

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	200.00	CGS - POLICE	Tickets to Community and Police Awards Gala, May 18	
23-Feb-17	152.64	NORTHERN ONTARIO BUSINESS LTD	Tickets to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
27-Mar-17	35.88	CORMIER FERN	Meeting expense	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
677.96		January - March Quarter		
28-Apr-17	174.30	CORMIER FERN	Keyboard and case for Ipad	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
19-May-17	111.16	CANADA POST CORPORATION	Mail out of newsletter in Apr	
31-May-17	(40.00)	INDIA CANADA ASSOCIATION OF SUDBURY	Stale dated cheque Nov 17/16. Ticket to India Canada Association Youth Festival, Apr 23/16	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
30-Jun-17	6.97	GIANT TIGER	Snacks for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(1)
30-Jun-17	100.02	SUDBURY THEATRE CENTRE	Tickets to STC Honours Denise Vitali, Jun 8	(1)
30-Jun-17	51.00	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(1)
3-Jun-17	50.88	SUDBURY THEATRE CENTRE	Ticket to Mayor's Celebration of the Arts, May 17	
30-Jun-17	223.87	NORTHERN LIFE	Ad for Sudbury Business and Professional Women's Club	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
1,003.26		April - June Quarter		
1-Jul-17	(6.97)	GIANT TIGER	Snacks for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(1)
1-Jul-17	(100.02)	SUDBURY THEATRE CENTRE	Tickets to STC Honours Denise Vitali, Jun 8	(1)
1-Jul-17	(51.00)	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(1)
2-Jul-17	7.09	GIANT TIGER	Snacks for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(2)
2-Jul-17	101.78	SUDBURY THEATRE CENTRE	Tickets to STC Honours Denise Vitali, Jun 8	(2)
2-Jul-17	51.90	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square Jun 12, Jeanne Sauve School	(2)
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
15-Aug-17	200.00	GREATER SUDBURY BUSINESS & PROFESSIONAL WOMEN'S CLUB	Tickets to award gala, Jun 6	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	

Appendix 2J

Ward 10: Fern Cormier

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	466.78		July - September Quarter	
17-Oct-17	300.00	ST JOSEPH'S FOUNDATION OF SUDBURY	Tickets to gala fundraiser, Oct 21	
18-Oct-17	29.56	CORMIER FERN	Office supplies	
23-Oct-17	162.82	NORTHERN LIFE	Ad for Labour Day	
24-Oct-17	43.15	CORMIER FERN	Meeting expense	
30-Oct-17	51.27	CORMIER FERN	Shredding service	
30-Oct-17	203.52	SUDBURY DOWNTOWN INDIE CINEMA CO-OP	Ad for film screenings	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
20-Nov-17	100.00	SUDBURY MULTICULTURAL AND FOLK ART	Tickets to gala fundraiser, Nov 18	
29-Nov-17	1,000.00	VERE VICTOR FRANK	Custom cards for Christmas	
30-Nov-17	218.78	NORTHERN LIFE	Ad for Remembrance Day	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
21-Dec-17	174.31	CORMIER FERN	Postage	
21-Dec-17	409.15	CORMIER FERN	Office supplies	
27-Dec-17	223.47	LE VOYAGEUR	Ad for Christmas greetings	
31-Dec-17	124.15	NORTHERN LIFE	Ad for Christmas greetings	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	3,304.18		October - December Quarter	
	5,452.18		YTD Totals as per GL	

Reversal of accrual of cost in June (1)

Actual cost includes HST (2)

Appendix 2K

Ward 11: Lynne Reynolds

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
10-Feb-17	34.55	REYNOLDS LYNNE	Office supplies	
14-Feb-17	100.00	CENTRE FRANCO-ONTARIEN DE FOLKLORE	Ticket to Souper du Patrimoine, Feb 25	
23-Feb-17	76.32	NORTHERN ONTARIO BUSINESS LTD	Ticket to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	1,114.24	CDW CANADA INC	Ipad	
18-Feb-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to President's Series Luncheon with Alan Coutts, President and CEO of Noront Resources Ltd, Jan 26	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
22-Mar-17	229.91	REYNOLDS LYNNE	Keyboard for Ipad, screen shine and iTunes gift card for office apps	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	126.90	CDW CANADA INC	Apple pencil for Ipad	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,022.24		January - March Quarter		
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
16-May-17	844.61	FCM - FED.OF CDN MUNICIPALITIES OF ONTARIO	Registration to FCM's 2017 Annual Conference and Trade Show, Jun 1 to 4	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	78.80	REYNOLDS LYNNE	Meeting expenses, parking, office supplies, photocopying	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
30-Jun-17	1,767.05	LORD ELGIN HOTEL	FCM's 2017 Annual Conference and Trade Show May 31-Jun 5, Ottawa, ON	(1)
8-Jun-17	440.36	REYNOLDS LYNNE	FCM's 2017 Annual Conference and Trade Show travel claim, May 31-Jun 5, Ottawa, ON	
3-Jun-17	95.41	CORPORATE EXPRESS	Office supplies	
30-Jun-17	223.87	NORTHERN LIFE	Ad for Sudbury Business and Professional Women's Club	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
3,775.16		April - June Quarter		
1-Jul-17	(1,767.05)	LORD ELGIN HOTEL	FCM's 2017 Annual Conference and Trade Show May 31-Jun 5, Ottawa, ON	(1)
20-Jul-17	203.52	SUDBURY DOWNTOWN INDIE CINEMA CO-OP	Ad for film screenings	
21-Jul-17	508.80	NORTHERN LIFE	Ad for Canada Day	
2-Jul-17	1,798.15	LORD ELGIN HOTEL	FCM's 2017 Annual Conference and Trade Show May 31-Jun 5, Ottawa, ON	(2)
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
15-Aug-17	169.76	REYNOLDS LYNNE	Telephone, meeting expenses and office supplies	
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	

Appendix 2K

Ward 11: Lynne Reynolds

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
12-Sep-17	109.13	REYNOLDS LYNNE	Meeting expenses, office supplies	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
	1,286.31		July - September Quarter	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
9-Nov-17	45.42	REYNOLDS LYNNE	Meeting expense and office supplies	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
	309.42		October - December Quarter	
	7,393.13		YTD Totals as per GL	

Reversal of accrual of cost in June (1)

Actual cost includes HST (2)

Appendix 2L

Ward 12: Joscelyne Landry-Altman

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
24-Jan-17	127.69	CDW CANADA INC	Apple pencil for Ipad	
24-Jan-17	1,316.96	CDW CANADA INC	Ipad and keyboard	(1)
31-Jan-17	75.00	KNIGHTS AND LADIES OF KALEVA INC	Ad for 2017 Kalevainen	
31-Jan-17	88.00	CGS	Jan Phone and Internet Allowance	
15-Feb-17	100.00	CGS - POLICE	Ticket to Community and Police Awards Gala, May 18	
15-Feb-17	204.62	CDW CANADA INC	Replacement keyboard for Ipad	
23-Feb-17	76.32	NORTHERN ONTARIO BUSINESS LTD	Ticket to 14th Annual Community Builders Awards, Mar 2	
28-Feb-17	150.00	SUDBURY BETTER BEGINNINGS BETTER FUTURES	Tickets to 15th Annual Dinner and Silent Auction, Mar 14	
28-Feb-17	88.00	CGS	Feb Phone and Internet Allowance	
7-Mar-17	186.73	LAURENTIAN UNIVERSITY	Printing of Ward 12 flyers	
15-Mar-17	150.20	LE VOYAGEUR	Ad for Semaine Nationale de la Francophonie	
16-Mar-17	150.20	LE VOYAGEUR	Ad for Journee Internationale des Femmes	
24-Mar-17	25.44	NORTHERN LIFE	Share of cost with Council, Ad for the 2017 Community Builders Awards Program, Mar 2	
31-Mar-17	99.10	LANDRY-ALTMANN JOSCELYNE	Meeting expense, office supplies, share of cost with A Sizer, snacks for school tour of TDS, Churchill Public School Mar 24, Carl Nesbitt School May 5	
31-Mar-17	88.00	CGS	Mar Phone and Internet Allowance	
2,926.26		January - March Quarter		
27-Apr-17	(198.46)	CDW CANADA INC	Return of Ipad keyboard	(1)
6-Apr-17	25.08	LANDRY-ALTMANN JOSCELYNE	Postage	
30-Apr-17	88.00	CGS	Apr Phone and Internet Allowance	
16-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
31-May-17	88.00	CGS	May Phone and Internet Allowance	
30-Jun-17	131.00	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square May 26, Carl Nesbitt School	(2)
3-Jun-17	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister Hon. Glenn Thibeault, Minister of Energy, MPP Sudbury & Hon. Kathleen Wynne, Premier of Ontario, May 23	
3-Jun-17	101.76	SUDBURY THEATRE CENTRE	Tickets to Mayor's Celebration of the Arts, May 17	
30-Jun-17	88.00	CGS	Jun Phone and Internet Allowance	
435.32		April - June Quarter		
1-Jul-17	(131.00)	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square May 26, Carl Nesbitt School	(2)
2-Jul-17	133.31	TOPPERS PIZZA	Pizza for school tour of Tom Davies Square May 26, Carl Nesbitt School	(3)
31-Jul-17	88.00	CGS	Jul Phone and Internet Allowance	
15-Aug-17	200.00	GREATER SUDBURY BUSINESS & PROFESSIONAL WOMEN'S CLUB	Tickets to award gala, Jun 6	

Appendix 2L

Ward 12: Joscelyne Landry-Altmann

Councillor's Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Aug-17	88.00	CGS	Aug Phone and Internet Allowance	
12-Sep-17	323.25	LANDRY-ALTMANN JOSCELYNE	Meeting expenses, office supplies, delivery of flyers, treats for school tour of Tom Davies Square May 26 Carl Nesbitt School	
19-Sep-17	60.00	NORTHERN CANCER FOUNDATION	Ticket to Luncheon of Hope, Sept 29	
27-Sep-17	61.06	ORION PRINTING	Artwork for Ward 12 newsletter	
30-Sep-17	88.00	CGS	Sept Phone and Internet Allowance	
910.62		July - September Quarter		
24-Oct-17	199.97	LANDRY-ALTMANN JOSCELYNE	Office supplies, snacks for Percy Park meeting Sep 30, snacks for Mountain St. meeting, Sep 14	
31-Oct-17	152.21	NORMAND RENAUD	Translation - Town Hall Flour Mill	
31-Oct-17	81.41	ORION PRINTING	Flyers for the Ward 12 community meeting	
31-Oct-17	250.00	MAISON MCCULLOCH HOSPICE	Tickets to gala, Nov 09	
31-Oct-17	88.00	CGS	Oct Phone and Internet Allowance	
14-Nov-17	330.80	NORMAND RENAUD	Translation - Town Hall Ridgecrest	
29-Nov-17	223.47	LE VOYAGEUR	Ad Journee des Franco-Ontariens & du drapeau	
30-Nov-17	137.38	NORTHERN LIFE	Ad for Remembrance Day	
30-Nov-17	77.59	LANDRY-ALTMANN JOSCELYNE	Meeting expense and office supplies	
30-Nov-17	88.00	CGS	Nov Phone and Internet Allowance	
11-Dec-17	5.08	LANDRY-ALTMANN JOSCELYNE	Office supplies	
11-Dec-17	100.00	SUDBURY MULTICULTURAL AND FOLK ART	Tickets to gala fundraiser, Nov 18	
27-Dec-17	223.47	LE VOYAGEUR	Ad for Christmas greetings	
31-Dec-17	88.00	CGS	Dec Phone and Internet Allowance	
31-Dec-17	1,241.27	CANADA POST CORPORATION	Ward 9 Sep newsletter mailing	
31-Dec-17	270.63	NORMAND RENAUD	Translation - Sep Ward 12 newsletter	
31-Dec-17	97.35	LANDRY-ALTMANN JOSCELYNE	Office supplies and delivery of Ward 12 flyers	
3,654.63		October - December Quarter		
7,926.83		YTD Totals as per GL		

Reversal of accrual of cost in June (2)

Actual cost includes HST (3)

Appendix 2M

Council Expenses

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
31-Jan-17	25.22	CGS-PARKING	Parking Office Council - Jan	(1)
28-Feb-17	17.26	CGS-PARKING	Parking Office Council - Feb	(1)
18-Feb-17	10.62	CORPORATE EXPRESS	Office supplies	
18-Feb-17	14.15	CORPORATE EXPRESS	Office supplies	
18-Feb-17	307.44	CORPORATE EXPRESS	Office supplies	
31-Mar-17	27.21	CGS - PARKING	Parking Office Council - Mar	(1)
15-Mar-17	37.99	CGS - PETTY CASH	Petty cash	
5-Mar-17	23.08	FOOD BASICS	Soft drinks	
5-Mar-17	32.18	NEIL'S YOUR INDEPENDENT	Soft drinks	
495.15		January - March Quarter		
30-Apr-17	23.89	CGS - PARKING	Parking Office Council - Apr	(1)
10-Apr-17	45.79	ALLIANCE COFFEE AND WATER	Keurig rental	
31-May-17	20.58	CGS - PARKING	Parking Office Council - May	(1)
5-May-17	37.99	CGS - PETTY CASH	Petty cash	
5-May-17	15.05	CGS - PETTY CASH	Petty cash	
16-May-17	25.85	FOOD BASICS	Soft drinks	
16-May-17	91.58	LOUGHEED FLOWER SHOPS	Floral Tribute - Sympathy from the Members of City Council	
5-May-17	12.92	FOOD BASICS	Soft drinks	
5-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
5-May-17	61.06	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Mayor's State of the City Address 2017, Jun 20	
30-Jun-17	39.90	CORPORATE EXPRESS	Office supplies	(2)
30-Jun-17	36.05	REAL CANADIAN SUPERSTORE	Soft drinks	(2)
3-Jun-17	19.27	CORPORATE EXPRESS	Office supplies	
3-Jun-17	101.76	LOUGHEED FLOWER SHOPS	Floral Tribute - Sympathy from the Members of City Council	
592.75		April - June Quarter		
1-Jul-17	(39.90)	CORPORATE EXPRESS	Office supplies	(2)
1-Jul-17	(36.05)	REAL CANADIAN SUPERSTORE	Soft drinks	(2)
2-Jul-17	40.60	CORPORATE EXPRESS	Office supplies	(3)
2-Jul-17	36.69	REAL CANADIAN SUPERSTORE	Soft drinks	(3)
21-Aug-17	(114.16)	CGS - PARKING	Transfer Parking Office Council to internal parking and other charges	(1)
30-Aug-17	37.99	CGS - PETTY CASH	Petty Cash	

Council Expenses

Office Expenses

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
	(74.83)		July - September Quarter	
30-Oct-17	38.99	CGS - PETTY CASH	Petty cash	
30-Oct-17	19.39	CGS - PETTY CASH	Petty cash	
14-Nov-17	44.73	JOURNAL PRINTING	Office supplies	
5-Dec-17	18.77	NEILS YOUR INDEPENDENT	Soft drinks	
	121.88		October - December Quarter	
	1,134.95		YTD Totals as per GL	

Reversal of accrual of cost in June (2)

Actual cost includes HST (3)

Appendix 2N

Council Expenses

Cellular Services

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
17-Jan-17	500.17	BELL MOBILITY	Jan Stmt - cellular bill	
28-Feb-17	460.45	BELL MOBILITY	Feb Stmt - cellular bill	
20-Mar-17	459.96	BELL MOBILITY	Mar Stmt - cellular bill	
	1,420.58		January - March Quarter	
28-Apr-17	459.57	BELL MOBILITY	Apr Stmt - cellular bill	
16-May-17	492.12	BELL MOBILITY	May Stmt - cellular bill	
31-May-17	160.54	NEIL COMMUNICATIONS & OFFICE CENTRE	Blackberry for F. Cormier	
24-Jun-17	35.56	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone for M. Signoretti	
24-Jun-17	351.28	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone otterbox for M. Signoretti	
30-Jun-17	566.09	BELL MOBILITY	Jun Stmt - cellular bill	
	2,065.16		April - June Quarter	
21-Jul-17	508.59	BELL MOBILITY	July Stmt - cellular bill	
9-Aug-17	25.43	NEIL COMMUNICATIONS & OFFICE CENTRE	Iphone screen protector for R. Lapierre	
21-Aug-17	919.23	BELL MOBILITY	Aug Stmt - cellular bill	
28-Aug-17	(403.23)	VAGINI MICHAEL	Refund personal use of cell phone charges on Aug Stmt	
28-Sep-17	473.29	BELL MOBILITY	Sept Stmt - cellular bill	
	1,523.31		July - September Quarter	
31-Oct-17	594.15	BELL MOBILITY	Oct Stmt - cellular bill	
20-Nov-17	501.72	BELL MOBILITY	Nov Stmt - cellular bill	
27-Dec-17	446.63	BELL MOBILITY	Dec Stmt - cellular bill	
	1,542.50		October - December Quarter	
	6,551.55		YTD Totals as per GL	

Appendix 20

Council Expenses

*Internal Recoveries - Parking and Other
For the year ended, December 31, 2017*

Date	Amount	Payee	Description	Note / Reference
	0.00		January - March Quarter	
	0.00		April - June Quarter	
21-Aug-17	114.16	CGS - PARKING	Internal charge, transfer TDS Parking Office Council from office expense	
30-Sep-17	11.28	CGS - PARKING	TDS Parking Office Council - Sept	
31-Aug-17	52.03	CGS - MAINTENANCE	Affix power bars to desks	
	177.47		July - Sept Quarter	
31-Dec-17	1.99	CGS - PARKING	TDS Parking Office Council - Dec	
	1.99		October - December Quarter	
	179.46		YTD Totals as per GL	

Council Memberships and Travel

Association Dues

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Note / Reference
4-Jan-17	3,150.00	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership Fees Apr 1/17 to Mar 31/18	
4-Jan-17	2,798.24	ONTARIO GOOD ROADS ASSOCIATION	Membership Fees Jan 1/17 to Dec 31/17	
24-Jan-17	16,719.02	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership Fees Jan 1/17 to Dec 31/17	
14-Feb-17	18,052.64	FEDERATION OF CANADIAN MUNICIPALITIES	Membership Fees Apr 1/17 to Dec 31/17	
6-Mar-17	5,794.76	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/17 to Mar 31/17	
31-Mar-17	8,985.52	ASSOCIATION FRANCAISE DES MUNICIPALITES	Membership Fees Apr 1/17 to Mar 31/18	
	55,500.18		January - March Quarter	
	0.00		April - June Quarter	
	0.00		July - September Quarter	
	0.00		October - December Quarter	
	55,500.18		YTD Totals as per GL	

Appendix 3B

Council Memberships and Travel***Council Travel******For the year ended, December 31, 2017***

Date	Amount	Payee	Description	Attendee	Location	Date	Note / Reference
	0.00		January - March Quarter				
	0.00		April - June Quarter				
	0.00		July - Sept Quarter				
26-Nov-17	101.76	SENATOR HOTEL	FONOM Board of Directors meeting	Brian Bigger	Timmins, ON	Sep 28	
	101.76		October - December Quarter				
	101.76		YTD Totals as per GL				

Council Memberships and Travel

Council Travel - Recoveries

For the year ended, December 31, 2017

Date	Amount	Payee	Description	Attendee	Location	Date	Note / Reference
	0.00		January - March Quarter				
	0.00		April - June Quarter				
	0.00		July - Sept Quarter				
12-Dec-17	(113.00)	FONOM	Refund for Hotel room for FONOM Board of Directors meeting	Brian Bigger	Timmins, ON	Sep 28	
31-Dec-17	11.24	FONOM	HST rebate on Hotel room for FONOM Board of Directors meeting	Brian Bigger	Timmins, ON	Sep 28	
	(101.76)		October - December Quarter				
	(101.76)		YTD Totals as per GL				

0.00 Net YTD Totals as per GL

For Information Only

Development Charges - July 2018 to June 2019

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Mar 20, 2018

Report Date Monday, Feb 26, 2018

Type: Correspondence for
Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

This report will update Development Charges (DC) effective July 1, 2018 to June 30, 2019 in accordance with By-Law 2014-151 and By-Law 2016-120.

Financial Implications

This report has no financial implications as rates are prepared in accordance with the existing Development Charges By-Law 2014-151.

Signed By

Report Prepared By

Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Feb 26, 18

Manager Review

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Feb 26, 18

Division Review

Ed Stankiewicz
Executive Director of Finance, Assets
and Fleet
Digitally Signed Feb 26, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Feb 28, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Mar 4, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Mar 5, 18

Background:

The following chart reflects the current DC rates effective until June 30, 2018:

Servicing	Single Family Dwellings (per unit)	Semi Detached Dwellings (per unit)	Multiples and Apartments (per unit)	Industrial (per sq ft)	Commercial / Institutional (per sq ft)
All Services	\$16,150	\$11,571	\$9,784	\$4.63	\$9.08
Excluding Water	\$15,303	\$10,964	\$9,270	\$4.14	\$8.56
Excluding Wastewater	\$13,421	\$9,616	\$8,131	\$3.06	\$7.42
Excluding Water and Wastewater	\$12,574	\$9,009	\$7,617	\$2.57	\$6.90

Development Charges are to be indexed per the Statistics Canada Quarterly Construction Price Statistics (Non-Residential Building Construction Index) in accordance with the Development Charges Act and By-Law 2014-151.

Since no statistics are released for Sudbury, the inflationary change for Ottawa is used and in accordance with By-Law 2014-151. The increase for the period of December 2016 to December 2017 which was released in February 2018 is 3.5%.

City Council approved By-Law 2014-151 with the existing DC rates as of January 1, 2014 to be frozen for years 1 and 2 (ie. until June 30, 2016), with phased-in increases in years 3 to 5 based on the calculated rates in the 2014 DC Background Study. Through By-Law 2016-120, City Council approved the development charges to be frozen for an additional year until June 30, 2017. As a result, the phased-in rate increases will be effective for rates from July 1, 2017 through to June 30, 2019. The phased-in rate increase also results in a larger increase for semi-detached dwellings as these rates will be in the mid range between single family dwellings and multiples and apartments by July 1, 2018.

Therefore, the rates effective from July 1, 2018 to June 30, 2019 include the final phased-in rate increase based on the rates as well as the inflationary increase, which are in accordance with By-law 2014-151 and By-Law 2016-120. The chart below reflects the rates in effect starting July 1, 2018 until June 30, 2019. Please refer to Appendix A for the detailed development charge rate schedules.

Servicing	Single Family Dwellings (per unit)	Semi Detached Dwellings (per unit)	Multiples and Apartments (per unit)	Industrial (per sq ft)	Commercial / Institutional (per sq ft)
All Services	\$17,764	\$14,108	\$10,451	\$4.92	\$9.40
Excluding Water	\$16,832	\$13,368	\$9,902	\$4.40	\$8.86
Excluding Wastewater	\$14,762	\$11,724	\$8,685	\$3.25	\$7.68
Excluding Water and Wastewater	\$13,830	\$10,984	\$8,136	\$2.73	\$7.14
Approximate % Increase on Existing Rates	10.0%	21.9%	6.8%	6.3%	3.5%

Schedule A-1

To By-law 2014-151 and 2016-120

Residential - Single Family Dwelling		2018
		<i>as of July 1</i>
<i>Charge per unit</i>	\$	17,764
General Government		97
Library		820
Fire Services		366
Police Services		194
Public Safety		82
Parks and Recreation		2,693
Cemetery Services		9
Ambulance Services		114
Transit Services		521
Emergency Preparedness		214
Total General Services	\$	5,110
Roads		8,127
Water Service		932
Wastewater Service		3,002
Drains		593
Total Engineered Services	\$	12,654
Total Development Charge all services	\$	17,764
<i>Excluding Water Service</i>	\$	16,832
<i>Excluding Waste Water Service</i>	\$	14,762
<i>Excluding Water and Waste Water Services</i>	\$	13,830

Schedule A-2

To By-law 2014-151 and 2016-120

Residential - Semi Detached Dwelling	
	2018
	<i>as of July 1</i>
<i>Charge per unit</i>	\$ 14,108
General Government	78
Library	651
Fire Services	291
Police Services	154
Public Safety	65
Parks and Recreation	2,139
Cemetery Services	7
Ambulance Services	90
Transit Services	413
Emergency Preparedness	170
Total General Services	\$ 4,058
Roads	6,455
Water Service	740
Wastewater Service	2,384
Drains	471
Total Engineered Services	\$ 10,050
Total Development Charge all services	\$ 14,108
<i>Excluding Water Service</i>	\$ 13,368
<i>Excluding Waste Water Service</i>	\$ 11,724
<i>Excluding Water and Waste Water Services</i>	\$ 10,984

Schedule A-3

To By-law 2014-151 and 2016-120

Residential - Multiples and Apartments	
	2018
	<i>as of July 1</i>
<i>Charge per unit</i>	\$ 10,451
General Government	57
Library	482
Fire Services	215
Police Services	114
Public Safety	48
Parks and Recreation	1,585
Cemetery Services	5
Ambulance Services	67
Transit Services	306
Emergency Preparedness	126
Total General Services	\$ 3,005
Roads	4,782
Water Service	549
Wastewater Service	1,766
Drains	349
Total Engineered Services	\$ 7,446
Total Development Charge all services	\$ 10,451
<i>Excluding Water Service</i>	\$ 9,902
<i>Excluding Waste Water Service</i>	\$ 8,685
<i>Excluding Water and Waste Water Services</i>	\$ 8,136

Schedule A-4

To By-law 2014-151 and 2016-120

Industrial		
		2018
		<i>as of July 1</i>
<i>Charge per square foot</i>	\$	4.92
General Government		0.05
Library		-
Fire Services		0.21
Police Services		0.10
Public Safety		0.04
Parks and Recreation		-
Cemetery Services		-
Ambulance Services		0.06
Transit Services		0.29
Emergency Preparedness		0.11
Total General Services	\$	0.86
Roads		1.54
Water Service		0.52
Wastewater Service		1.67
Drains		0.33
Total Engineered Services	\$	4.06
Total Development Charge	\$	4.92
<i>Excluding Water Service</i>	\$	4.40
<i>Excluding Waste Water Service</i>	\$	3.25
<i>Excluding Water and Waste Water Services</i>	\$	2.73

Schedule A-5

To By-law 2014-151 and 2016-120

Non-Residential Non-Industrial		
	2018	
	<i>as of July 1</i>	
<i>Charge per square foot</i>	\$	9.40
General Government		0.05
Library		-
Fire Services		0.21
Police Services		0.10
Public Safety		0.04
Parks and recreation		-
Cemetery Services		-
Ambulance Services		0.06
Transit Services		0.29
Emergency Preparedness		0.11
Total General Services	\$	0.86
Roads		5.94
Water Service		0.54
Wastewater Service		1.72
Drains		0.34
Total Engineered Services	\$	8.54
Total Development Charge	\$	9.40
<i>Excluding Water Service</i>	\$	8.86
<i>Excluding Waste Water Service</i>	\$	7.68
<i>Excluding Water and Waste Water Services</i>	\$	7.14

For Information Only

Changes to the Tax Registration Process

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Mar 20, 2018

Report Date Monday, Feb 26, 2018

Type: Correspondence for
Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

This report deals with recent changes to the Municipal Act, 2001. While the legislative changes vary, the focus of this report relates to some of the changes with the tax registration process and tax extension agreements that are outlined in part XI of the Act.

Financial Implications

The new registration process is expected to generate one-time revenue, net of costs, of approximately \$370,000 for 2018.

Signed By

Report Prepared By

Kyla Bell
Acting Manager of Taxation
Digitally Signed Feb 26, 18

Division Review

Ed Stankiewicz
Executive Director of Finance, Assets
and Fleet
Digitally Signed Feb 26, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Feb 28, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Mar 4, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Mar 5, 18

Background

When properties fall into serious tax arrears, municipalities are able to enforce collection via tax registration (registering a lien on title) and public tax sale if necessary. The authority for tax registration is found in Part XI of the Municipal Act, 2001 and Ontario Regulation 181/03, Municipal Tax Sales Rules.

With the passage of Bill 68, Modernizing Ontario's Municipal Legislation Act, 2017 on May 30, 2017, the Province of Ontario has implemented a number of changes to the Municipal Act, 2001, and some relate to tax registration.

Bill 68 provides the authority for a municipality to enter into tax extension agreements (re-payment plans) under the signature of the Treasurer and without the need for a municipal council to pass a bylaw to that effect.

As well, in the past, a municipality could only register a lien on the title of a property if three years of taxes remained outstanding as at January 1st. In an effort to facilitate the collection of taxes receivable, this legislative change authorizes a municipality to register a lien on title if two years of taxes remain outstanding at January 1st of any year.

In 2017, 224 properties were subject to tax registration. If lien changes were to be adopted in 2018, 350 additional properties could be subject to registration. This estimate is based on historical data. The resulting one-time increased user fee revenue, net of costs, from this action is estimated to be \$370,000 for 2018.

An information strategy regarding the changes to property tax registration will commence in early 2018 with community service announcements and correspondence to affected property owners.

Finance staff will implement this legislative change for 2018.

Request for Decision

Taxi Fare Review

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Mar 20, 2018

Report Date Tuesday, Mar 06, 2018

Type: Managers' Reports

Resolution

THAT staff be directed to prepare an amendment to By-law 2016-145 to increase the drop rate and rolling rate by 5% effective April 10, 2018;

AND THAT, staff monitor the planned further increase to the minimum wage and report to Council if adjustments to the By-law are recommended if there is an increase to the minimum wage on January 1, 2019.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

Responding to CC2018-23 as brought forward by Councillor McIntosh at the January 23, 2018 Council meeting, and in response to legislative changes with Bill 148, this report provides information to Council on why the City of Greater Sudbury has historically regulated taxi fare rates and other key areas of the taxi industry. Information on the history of taxi regulation in the City of Greater Sudbury is provided with comparison to other Ontario municipalities when specifically looking at fare structure. Staff are looking for direction whether to immediately increase taxi fare rates.

Financial Implications

There are no financial implications associated with this report.

Signed By

Report Prepared By

Brendan Adair
Manager of Security and By-Law
Digitally Signed Mar 6, 18

Manager Review

Brendan Adair
Manager of Security and By-Law
Digitally Signed Mar 6, 18

Division Review

Brendan Adair
Manager of Security and By-Law
Digitally Signed Mar 6, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Mar 7, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Mar 6, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Mar 6, 18

Purpose

On January 23, 2018, Council passed a motion directing staff to review the Vehicle for Hire by-law in response to legislative changes for Bill 148: Fair Workplaces, Better Jobs Act, 2017.

Taxi Drivers are paid within a commission model where the employer tops up any shortfall from minimum wage. An increase in minimum wage costs as mandated through Bill 148, taxi owners in the City of Greater Sudbury have expressed concern for the impact of a 21% increase in the minimum wage. With an increase from \$11.60/hr to \$14.00/hr, taxi owners state that this increase will be detrimental to their continued operation if similar increases are not added to the municipally regulated taxi fares.

The Employment Standards Act provides guarantees for Drivers to receive minimum wage, hours of work, time off between shifts, weekly/bi-weekly rest periods, personal emergency leave, vacation with pay, notice of termination/termination pay and severance pay. By way of *O. Reg. 285/01*, there are exemptions where Drivers are not entitled to overtime or public holidays.

Resolution CC2018-23 as presented by Councillor McIntosh, and carried by Council on January 23, 2018 reads as follows:

WHEAREAS the City of Greater Sudbury, through its By-law 2016-145 for the Licensing, Regulating and Governing of Vehicles for Hire, sets the Tariff of Rates which taxi companies and drivers must charge passengers;

WHEREAS the Ontario legislature has passed the Fair Workplaces, Better Jobs Act, 2017 which includes changes to the minimum wage rates which increased to \$14 per hour on January 1st, 2018 and which will increase again to \$15 per hour on January 1st, 2019;

AND WHEREAS the taxi industry in Greater Sudbury has not been afforded the opportunity to adjust its fees in a timely fashion to reflect the increased costs associated with the minimum wage increase, as would other businesses;

AND WHEREAS Council for the City of Greater Sudbury would like to be provided with information as to why the City regulates taxi fare rates, whether we should continue to regulate those rates, and if the City is to continue to regulate the rates, how we can address large fluctuations in operating costs such as the minimum wage hikes as they occur, to mitigate the impact to the taxi industry outside of the annual review requirements under the by-law;

THEREFORE BE IT RESOLVED that the City of Greater Sudbury direct staff to bring a report to the Finance and Administration Committee in March, 2018 with information outlining why the City regulates taxi fare rates, whether we should continue to regulate those rates, and if the City is to continue to regulate the rates, how we can expeditiously address large fluctuations in operating costs such as the minimum wage hikes.

The following review will support Council in deciding whether the municipality should continue to regulate tariff fare rates, and if the City is to continue to regulate these rates, this report will provide consideration on how large fluctuations in operating costs may be reflected in order to mitigate the impact to the taxi industry outside of the annual review requirements under the Vehicle for Hire By-law.

Background- A History of Municipal Taxi Regulations

Section 156 of the *Municipal Act, 2001, SO 2001, c.25*, provides that “a local municipality, in a by-law under section 151 with respect to the owners and drivers of taxicabs, may,

(a) establish the rates or fares to be charged for the conveyance of property or passengers either wholly within the municipality or from any point in the municipality to any point outside the municipality;

(b) provide for the collection of the rates or fares charged for the conveyance; and

(c) limit the number of taxicabs or any class of them. 2006, c. 32, Sched. A, s. 82.”

Following the amalgamation of the City of Greater Sudbury in 2001, City Council passed By-law 2003-003 to replace regulations of the former Municipalities. This By-law used a cost calculation index that applied data sets from the CPI for Fuel, Repairs and Maintenance, Employed Driver Returns, Professional Fees, Owner Driver Returns, Insurance, Depreciation, Return on Investment and Dispatch Fees to assist in determining any increase or decrease in the regulated taxi fares. This model of regulated taxi fares was in place to support consumer protection while also providing for a stable service model for Taxi Owners. This By-law also set regulations for maximum vehicle age, vehicle standards, minimum insurance premiums and the requirement for criminal record checks for Drivers. Upon Council's request, staff completed a review of By-law 2003-003 in June 2008 due to the increasing fuel prices at that time and the impact on the taxi industry. As a result, Council directed Staff to amend the Taxi, Limousine and Shuttle Transportation By-law to include an increase of 12% to the taxi tariff rates effective July 01, 2008.

Following a review of taxi services in August 2008, the municipality repealed By-law 2003-003 and enacted 2008-180. The municipality continued to regulate taxi fares and provide regulations that supported both the protection of the public and the business interests of the Taxi Owners. Due to a spike in fuel prices, Council directed Staff to create a system that allowed for a review of the taxi fares every three months. Using an average of gas prices per liter from three (3) different gas stations, Council directed Staff to develop a formula to adjust taxi fares for fluctuations in gas prices and that this formula be added as a schedule to the by-law.

On June 09, 2010, Council directed Staff to update Bylaw 2008-180 and increase regulated taxi fares by 8% because of the inclusion of Harmonized Sales Tax in taxi fares.

In January 2014, the City of Greater Sudbury participated in a formal “Taxi Regulation Analysis and Peer Comparison” led by Hara Associates. This review compared the City of Greater Sudbury’s model against municipal peers and best practices, and found that the City’s current method of quarterly reviews was not effective. At the conclusion, this review brought forward ten (10) recommendations for Staff.

On August 14, 2014, within By-law 2014-115, using a newly created Taxi Cost Index formula, Council directed Staff to increase taxi fares 11%. The rate change can be seen in the schedule below.

Historical Drop Rates- City of Greater Sudbury as Regulated by Various Taxi By-laws

Date	Drop rate A	Fee per Distance B	Travel per km C	Travel 1st km A+C	Travel 10 km A+(Cx10)
2003	\$3.00	\$.25 per 150 meters	\$1.66	\$4.67	\$19.60
2010	\$3.50	\$.25 per 112 meters	\$2.23	\$5.73	\$25.80
2014 to Current	\$3.75	\$.25 per 100 meters	\$2.50	\$6.25	\$28.75

On October 20, 2015 (CC2015-352) Staff were directed to undertake a review of the implications of ride sharing businesses (eg Uber). In particular, Staff were asked to report to Council the impact of the technology ride apps on public safety and the current taxi and limousine industries.

After the completion of an industry review, and considering best practices of other municipalities such as Ottawa and Toronto, on June 28, 2016, Council approved the current Vehicle for Hire By-law 2016115. This By-law provided an equal regulatory regime for a vehicle for hire companies such as Uber to enter the market, while allowing the currently licensed taxi owners to operate competitively. Currently the City does not have any Private Transportation Companies/Ride Sharing companies providing services within the City limits.

Vehicle for Hire By-Law, and other City Obligations through Regulation

Annually, the Vehicle for Hire By-law requires the Licence Issuer to conduct a review, which includes a consideration of Taxi tariffs relative to the taxi cost index. Using the Taxi Cost Index calculator, with fare rates still in place from 2014, applying this same index year over year would have resulted in; a reduction of 1.8% in 2015, an increase of 2.4% in 2016 and a decrease of 5.6% in 2017 (overall 5% decrease).

With any increase or decrease determined by a Taxi Cost Index calculation, Schedule A, Part 3 of the current Vehicle for Hire By-law lists fees that taxis can charge a passenger for services. It requires that

no owner shall authorize or direct a Driver to charge or collect any fee for the operation or use of the Taxi, Accessible Taxi, or Limousine, except a tariff fee determined by the City in accordance with the applicable schedule to the By-law. As per the By-law, this fee shall be for the use of the Taxi and not based on the number of persons carried in the Taxi.

Furthermore, the Licence Issuer shall make a determination for the maximum number of taxi owner licences (plates) while using most recent Census population data and divide by 1,224. Currently, with 130 plates in circulation, with the 2016 Census population data for the City of Greater Sudbury being 164,689, there is an opportunity to increase the number of plates by five (5). The current By-law requires a wait list to be maintained by the City and referred to when plates become available.

The annual review should also contain a consideration for the number of taxi trips in the City and a consideration of the number of Accessible Taxi Owners Licences issued relative to recommendations of the Accessibility Advisory Committee. In addition, the review should include any other matters, which in the opinion of the Licence Issuer are of significance, such as physical condition of the Taxi Fleet.

As part of Ontario's commitment to accessibility, within the *Accessibility for Ontarians with Disabilities Act, 2005, S.O. 2005, c. 11, O. Reg. 191/11: Integrated Accessibility Standards*, there are mandated responsibilities set upon municipalities that regulate transportation services. Where a municipality licenses taxis municipal regulations must ensure that all owners and operators charge the same rate to persons with and without disabilities (no higher fares or additional fees allowed, including fees to store mobility aids or assistive devices) and ensure vehicle and driver information is accessible to persons with disabilities who are passengers. While Staff consider improvements that can be made to better support the provisions of vehicle registration, identification and tariff rates in an accessible format, the current Vehicle for Hire By-law ensures each of these requirements are met.

The province defines an accessible taxi as "a vehicle which can safely and comfortably transport a passenger with a disability who needs to remain seated in his or her mobility aid during the trip". When providing accessible taxi service, the Province requires municipalities to consult on the number of accessible taxis needed in the community through both an accessibility advisory committee and the public. Steps taken are required to be reported as part of the accessibility plan for the municipality.

Based on the demographics of Greater Sudbury, it is estimated that there are roughly 24,000 to 26,000 citizens with disabilities living in our community. Of these, approximately 1,000 are children under the age of 15 and 1,000 are teens and young adults. The most significant age group for persons with disabilities is seniors. In the City of Greater Sudbury, there are approximately 11,000 adults over the age of 65 who have a disability. Although there have been no requests for increase of the amount of accessible taxis in the City, Staff believe there is an opportunity to better align taxi services to meet the needs of this demographic

Municipal Comparison- Taxi Fare Rates

The regulation of meter rates is in place to support the protection of the public. Regardless of day, time or starting place for a taxi ride in the City of Sudbury, a customer knows what the cost of a ride

should be. As noted by Hara in 2014 “in the absence of regulation, passengers would not be able to assess a fair price given the variable nature of the service in terms of both distance and quality of service and driver”.

The following is a comparison of drop rates and fees for distance travelled for sixteen (16) different municipalities split between Northern and Southern Ontario.

Northern Ontario

City	Drop rate A	Fee per Distance B	Wait time per hour	Travel per km C	Travel 1st km A+C	Travel 10 km A+(Cx10)
North Bay	\$4.60 \$4.70*	\$.10 (\$.12*) for each 49.12 meters	\$32.25	\$2.04 \$2.44*	\$6.64 \$7.14*	\$24.96 \$29.10*
Timmins	\$4.10	\$.175 per 1/10 meters	\$36.00	\$1.75	\$5.85	\$21.60
Sault Saint Marie	\$4.40	\$.10 per 1/25km	\$30.00	\$2.50	\$6.90	\$29.40
Thunder Bay	\$4.78*	\$.12* per 1/16 km	\$33.00	\$1.92	\$6.70	\$23.98
Sudbury	\$3.75	\$.25 per 100 meters	\$40.75	\$2.50	\$6.25	\$28.75

* Indicates newly adjusted rates (Thunder Bay and North Bay)

A review of taxi rates in Northern Ontario concludes that the Tariff Rate (drop rate) for the City of Greater Sudbury is the lowest ranging from 9% to 27% lower than other municipalities. Thunder Bay and North Bay have recently increased their tariff rates in recent weeks in response to the minimum wage increase. In January 2018, the Police Board in Thunder Bay Police Services Board agreed to a 15% increase to drop rates, and at a February 2018 Police Board Meeting, the North Bay Police Services Board agreed to a 1.9% drop rate increase and a 20% rolling rate increase.

With an ability to charge \$0.25 for every 100m traveled, this translates to residents of the City of Greater Sudbury paying one of the highest per kilometer of travel \$2.50. Averaging the drop rate and

the fee per distance for a 10km trip, City of Greater Sudbury residents currently pay more for the same trip if taken in Timmins or Thunder Bay.

Southern Ontario Municipalities

City	Drop rate A	Fee per Distance B	Wait time per hour	Travel per km C	Travel 1 st km A+C	Travel 10 km A+(Cx10)
Ottawa	\$3.45	\$.16 per 86 meters/24 seconds waiting time	\$24.00	\$1.86	\$5.31	\$22.05
Chatham Kent	\$4.75	\$.25 for each 100 meters	\$.50 per minute (\$30.00)	\$2.50 urban \$2.00 outskirts	\$7.25	\$29.75
Kingston	\$3.05	\$.10 for each add 77 meters	\$.10 every 13 seconds (\$27.69)	\$1.30	\$4.35	\$16.05
Cornwall	\$3.50	\$.18 per 1/10 km	\$32.30	\$1.80	\$5.30	\$21.50
London	\$3.50	\$.25 per 130 meters		\$1.92	\$5.42	\$22.70
Windsor	\$3.80	\$.10 per 69 meters	\$27.00	\$1.45	\$5.25	\$18.30
St. Thomas	\$4.50	\$.40 per 1/7 km	\$36.00	\$2.80	\$7.30	\$32.50
Peterborough	\$4.00	\$.25 for 111 meters	\$32.50	\$2.25	\$6.25	\$26.52
Guelph	\$3.00	\$.10 per 1/22 km	\$30.00	\$2.20	\$5.20	\$25.00

Brampton	\$4.25	\$.25 per 141 meters	\$30.00	\$1.77	\$6.02	\$21.95
Waterloo	\$3.50	N/A	\$31.20	\$2.10	\$5.60	\$24.50

Looking beyond Northern Ontario for municipal comparison, currently City of Greater Sudbury residents pay the highest amount for wait time per hour and pay the second highest for each individual kilometer traveled. Overall, out of sixteen different municipalities, a 10km cab ride for a City of Greater Sudbury resident is among the top five most costly in the comparison.

Although this review has concluded that many Municipalities regulate tariff rates, some have indicated they are moving toward a less regulated regime. In response to ridesharing services that are picking passengers up in their City limits and in an effort to level the playing field for all personal transportation service providers, the City of Vaughan has recently changed their by-law that regulates taxis. In addition to specific regulations aimed at creating equal opportunity while ensuring a support for public safety and the protection of vulnerable customers, changes include the removal of tariff rates to allow providers to charge what they want as long as they file their rates with the Municipality. This by-law came into effect in the late Fall of 2017, and as they are still implementing, there is no conclusive evidence on their rate of success or challenges.

Mirroring what is listed in the City of Sudbury Vehicle for Hire By-law, there are provisions within the Vaughan By-law that allow a Taxi owner to set and charge a fee greater than the minimum fare set out in the taxi tariff where the customer has dispatched the Taxi through the use of a software, application or telecommunications platform owned by the Taxi Owner or Taxi broker.

Stakeholder Feedback

On February 15, 2018, Staff hosted an open house for Taxi Owners and Drivers where representatives from nine (9) taxi services attended to provide feedback on the Council motion with respect to possible recommendations for any change that would impact their service. City Staff facilitated a discussion on the existence of municipal regulation, fare structure, zones and plates in order to gain an understanding of the needs of the owners.

1) Regulation

There was complete consensus that regulation of the industry supported their interests as business owners and employers. In addition, Owners saw the positive impact of municipal regulations such as Driver checks (vulnerable sector and Driver's abstract), minimum insurance requirements and maximum vehicle age restrictions. There was an opinion that the By-law regulations in place provided for a safe, reliable and accessible model of service for the community and there was no desire to remove any restrictions.

2) Fare Structure

Speaking specifically about the fare structure, in relation to the increase in the minimum wage, taxi owners expressed concerns for the current drop rate as calculated in the Taxi Cost Index. It was agreed that the index did serve a purpose, but in the event of a drastic increase as seen in the minimum wage rate, the impact was immediate on their business and CPI may not reflect the increase as quickly. There was a discussion that costs of fuel and vehicle parts had increased, and coupled with the increase in wages, business was becoming increasingly difficult to operate efficiently.

3) Geography

Taxi Owners further raised concerns with costs they faced for operation when considering the geography of the City and distances required to travel to pick up passengers. Referring to costs of “dead mileage”, it was noted that owners faced higher costs in order to remain compliant with By-law requirements that taxi service be provided at any time of day, at any place within the City of Greater Sudbury.

4) Plates

Speaking specifically about the By-law regulation to limit the number of plates to a ratio of 1/1,224 population, taxi owners favoured the process and appreciated the fact that it would not allow for the market to be over saturated, thus negatively impacting their business revenue. Concerns reported by owners regarding taxi plates were specific to the limits on the availability of accessible plates. One owner stated they have seen a 25% increase in the past year in public requests to use an accessible taxi, while a second owner was considering options to upgrade their entire fleet to accessible vehicles. They added that this would be done outside of the City’s process for distribution of accessible taxi plates and the vehicles would be considered an upgraded “regular” taxi with accessible vehicles features to meet public demand.

5) Owner’s Proposal

Although speculative, Owners estimate that 50%-60% of their gross sales revenue is spent on staffing costs for wages and WSIB premiums. To stay competitive, the group of owners spoke in favour of a set fare rate as regulated by the Municipality, and stated that continuing to do so supported their respective business interests.

To protect against “Taxi Shopping”, Taxi Owners were resistant of any modification to the rate in the By-law that would allow for a maximum fare and discretion below that rate. Based on their needs, Taxi Owners proposed an increase of 15% for drop rate, fee per distance and wait time.

Next Steps

In conclusion, Staff have completed an analysis of the regulated model of taxi services while also doing a comparison of fare rates and structures for other Northern and Southern Ontario Municipalities. From

the comprehensive review of the regulatory regime, further supported by the direct feedback of Taxi Owners at an open house, Staff recommend the continuation of a municipally regulated taxi service as supported by Bylaw 2016-145 as amended.

In response to a significant increase to Ontario minimum wage, using the current Taxi Cost Index as a basis for calculation, Staff recommend amendments to By-law 2016-145 to provide a 5% increase to fare rates and rolling rates in 2018. As rounded to the nearest \$0.25 for the drop rate, the increase is listed in the below table. Although the drop rate would not be the highest among Northern or Southern Ontario peers in this comparison, increases would make Sudbury taxi fares to be the most costly in Northern Ontario for wait time and average cost per distance travelled and within the top three in Southern Ontario peers.

Taxi Cost Index- Increase of 5%,

Date	Drop rate A	Fee per Distance B	Travel per km C	Travel 1 st km A+C	Travel 10 km A+(Cx10)
2003	\$3.00	\$.25 per 150 meters	\$1.66	\$4.67	\$19.60
2010	\$3.50	\$.25 per 112 meters	\$2.23	\$5.73	\$25.80
Current	\$3.75	\$.25 per 100 meters	\$2.50	\$5.85	\$28.75
(5% +) 2018	\$4.00	\$.25 per 95 meters	\$2.63	\$6.63	\$30.31

While maintaining the use of the taxi cost index as listed in the current By-law, Staff will perform an annual review of costs using the standardized tool. In order to balance the needs of taxi owners and the community that depend on their services, Staff recommend that increases in the fare rate would not occur until such time that the 5% increase being recommended equalizes with increases in the taxi cost index as driven by a currently lagging CPI. In the event of another increase to minimum wage in 2019, staff recommend a proactive review in the late Fall of 2018 to determine whether any increase to fare rates would be recommended. This forecast will be brought before Council in January 2019 to ensure prompt response if there is an increase.

By-Law and Security Services will work with Taxi Owners and City residents to understand the barriers to provision of service across our geography. The City is engaged in Transportation and Transit planning currently and is exploring the role of vehicles for hire in supplementing public transit services. Although this report does not raise recommendations about the number of taxi plates in circulation or geographic specific markets for vehicles for hire, the By-law makes it an offence for any taxi driver to fail to

punctually respond to each call or to refuse service based on location and/or time. Where education may not be sufficient, the department will consider additional enforcement options that are available within the By-law.

Listed in Schedule A.1 of the Vehicle for Hire By-law, the Cost Index method is used because it uses data developed at arm's length from the industry, and avoids potentially lengthy and costly enquiries into the operating costs of individual taxicab owners and brokers.

The City of Greater Sudbury utilizes contracted taxi services to provide 60-80 taxi rides per day to Transit riders. The term of this contract ends on April 30, 2019. The recommended increase to tariff rates will not have a financial impact on the City as the terms of the agreement do not permit an increase to costs due to changes in tariff rates. It is anticipated that these rates will increase in 2019 and consideration for this increase will be incorporated into the 2019 budget.

Resources Cited

June 25, 2008-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=140&itemid=987&lang=en>

August 13, 2008-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=151&itemid=1074&lang=en>

August 12, 2009-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=213&itemid=2197&lang=en>

June 09, 2010-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=255&itemid=2923&lang=en>

February 25, 2014-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=716&itemid=8267&lang=en>

Sudbury Taxi Regulation Analysis and Peer Comparison- Hara Associates Inc.

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=11585.pdf>

May 13, 2014

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=721&itemid=8682&lang=en>

August 14, 2014

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=783&itemid=9005&lang=en>

March 22, 2016-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=942&itemid=10876&lang=en>

June 28, 2016-

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=948&itemid=11617&lang=en>

<https://www.ontario.ca/document/industries-and-jobs-exemptions-or-special-rules/transportation>

<https://www.ontario.ca/page/how-provide-accessible-transportation-services>

<http://www.cbc.ca/news/canada/thunder-bay/thunder-bay-taxi-rate-increase-1.4500047>

<http://www.competitionbureau.gc.ca/eic/site/cb-bc.nsf/eng/04007.html>

<http://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/details/page.cfm?Lang=E&Geo1=CMACA&Code1=580&Geo2=PR&Code2=47&Data=Count&SearchText=Greater%20Sudbury&SearchType=Begin&SearchPR=01&B1=All&GeoLevel=PR&GeoCode=580&TABID=1>

<http://www.cbc.ca/news/canada/thunder-bay/thunder-bay-taxi-rate-increase-1.4500047>

Schedule “A.1”
to By-law 2016-145 of the City of Greater Sudbury

Estimation of Change in Cost of Operating a Taxicab

The change in the cost of operating a taxicab shall be estimated using the Taxi Cost Index method. It may be calculated using Worksheet A of this Schedule. The following steps shall be followed;

1. **Get Recent Cost Data:** Obtain the most recent available number for each Proxy Time Series listed in Worksheet B and enter on the same line in Column E.

Where a designated proxy series has been discontinued by Statistics Canada, the Licence Issuer may designate a new proxy series, giving first preference to related monthly series available from Statistics Canada. In this case, the Licence Issuer must also replace the Base Value for June 2014 in Column C of the Worksheet with an appropriate value for the newly selected proxy.

2. **Calculate % Cost Increase of Each Item:** Calculate the value for each cell in Column G using number from the other columns and the formula $(G = (E/D - 1) \times 100)$.
3. **Calculate Current Index Components:** Calculate the value for each cell in Column H using numbers from the other columns and the formula $(H = E/D \times B)$.
4. **Calculate Current Cost Index:** Total the values in Column H and enter them on line J of Worksheet B.
5. **Calculate % change in Cost of Operating a Taxicab since June 2014:** Calculate cell K in Worksheet B using the formula.

The result of Step 5 should be reported and considered in review of adjustment to taximeter rates.

Explanatory Note: The Cost Index method is intended to be approximate, not exact. It estimates changes in cost by measuring changes in cost of commodities and services that taxis share with other sectors of the economy. These changes are measured using publically available statistics, such as components of the Consumer Price Index maintained by Statistics Canada. The Cost Index method is used because it uses data developed at arm's length from the industry, and avoids potentially lengthy and costly enquiries into the operating costs of individual taxicab owners and brokers. The index does not capture any unusual cost increases resulting from new requirements of operators by the City of Greater Sudbury. As of June 2014, these series are available through the Statistics Canada Internet web site. The information in column B identifies the series within the Statistics Canada CANSIM database.

Worksheet A: Calculation of Taxi Cost Index

A	B		C		D	E	G
Cost item	% share of costs Jun-14	Time Series	Table	CPI Description	Base value Jun-14	Current value	% change in cost item since Jun- 14 =(E / D - 1) * 100
Fuel	16.1	v41691136	326-0020	Gasoline	204.5		-100.0
Repairs & maintenance	8.6	v41691137	326-0020	Automotive Parts	129.8		-100.0
Employed Driver returns	24.9	v1591431	281-0029	Hourly Wage, Transportation	25.29		-100.0
Professional fees	0.3	vv1591431	281-0029	and	25.29		-100.0
Owner Driver returns	27.5	vv1591431	281-0029	Warehousing Auto	25.29		-100.0
Insurance	14.1	v41691141	326-0020	Insurance	176.7		-100.0
Depreciation	2.6	v41691132	326-0020	Vehicles	94.5		-100.0
Return on investment	0.9	v41691132	326-0020	Vehicles	94.5		-100.0
Dispatch fees	4.7	v41690973	326-0020	All Items	126.9		-100.0
Miscellaneous	0.3	v41690973	326-0020	All Items	126.9		-100.0
Total	100.0						

Worksheet B: Calculation of % Cost Increase Since June 2014

I - Base value Jun-14	100.0
J - Current value of index	0.0

K -% change in Taxi Costs since June 2014* - ((J/I-1)x100)) **-100.0**

* [(Current value of index / Base value June 2014 - 1) * 100]

Source: Statistics Canada, Consumer Price Index, Tables 236-0020 and 281-0029



City of Greater Sudbury Charter

WHEREAS Municipalities are governed by the Ontario Municipal Act, 2001;

AND WHEREAS the City of Greater Sudbury has established Vision, Mission and Values that give direction to staff and City Councillors;

AND WHEREAS City Council and its associated boards are guided by a Code of Ethics, as outlined in Appendix B of the City of Greater Sudbury's Procedure Bylaw, most recently updated in 2011;

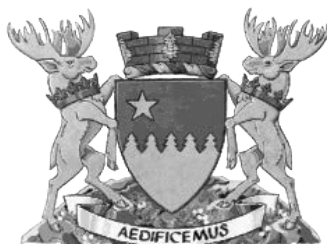
AND WHEREAS the City of Greater Sudbury official motto is "Come, Let Us Build Together," and was chosen to celebrate our city's diversity and inspire collective effort and inclusion;

THEREFORE BE IT RESOLVED THAT Council for the City of Greater Sudbury approves, adopts and signs the following City of Greater Sudbury Charter to complement these guiding principles:

As Members of Council, we hereby acknowledge the privilege to be elected to the City of Greater Sudbury Council for the 2014-2018 term of office. During this time, we pledge to always represent the citizens and to work together always in the interest of the City of Greater Sudbury.

Accordingly, we commit to:

- Perform our roles, as defined in the Ontario Municipal Act (2001), the City's bylaws and City policies;
- Act with transparency, openness, accountability and dedication to our citizens, consistent with the City's Vision, Mission and Values and the City official motto;
- Follow the Code of Ethical Conduct for Members of Council, and all City policies that apply to Members of Council;
- Act today in the interest of tomorrow, by being responsible stewards of the City, including its finances, assets, services, public places, and the natural environment;
- Manage the resources in our trust efficiently, prudently, responsibly and to the best of our ability;
- Build a climate of trust, openness and transparency that sets a standard for all the City's goals and objectives;
- Always act with respect for all Council and for all persons who come before us;
- Ensure citizen engagement is encouraged and promoted;
- Advocate for economic development, encouraging innovation, productivity and job creation;
- Inspire cultural growth by promoting sports, film, the arts, music, theatre and architectural excellence;
- Respect our historical and natural heritage by protecting and preserving important buildings, landmarks, landscapes, lakes and water bodies;
- Promote unity through diversity as a characteristic of Greater Sudbury citizenship;
- Become civic and regional leaders by encouraging the sharing of ideas, knowledge and experience;
- Work towards achieving the best possible quality of life and standard of living for all Greater Sudbury residents;



Charte de la Ville du Grand Sudbury

ATTENDU QUE les municipalités sont régies par la Loi de 2001 sur les municipalités (Ontario);

ATTENDU QUE la Ville du Grand Sudbury a élaboré une vision, une mission et des valeurs qui guident le personnel et les conseillers municipaux;

ATTENDU QUE le Conseil municipal et ses conseils sont guidés par un code d'éthique, comme l'indique l'annexe B du Règlement de procédure de la Ville du Grand Sudbury dont la dernière version date de 2011;

ATTENDU QUE la devise officielle de la Ville du Grand Sudbury, « Ensemble, bâtissons notre avenir », a été choisie afin de célébrer la diversité de notre municipalité ainsi que d'inspirer un effort collectif et l'inclusion;

QU'IL SOIT RÉSOLU QUE le Conseil de la Ville du Grand Sudbury approuve et adopte la charte suivante de la Ville du Grand Sudbury, qui sert de complément à ces principes directeurs, et qu'il y appose sa signature:

À titre de membres du Conseil, nous reconnaissons par la présente le privilège d'être élus au Conseil du Grand Sudbury pour le mandat de 2014-2018. Durant cette période, nous promettons de toujours représenter les citoyens et de travailler ensemble, sans cesse dans l'intérêt de la Ville du Grand Sudbury.

Par conséquent, nous nous engageons à :

- assumer nos rôles tels qu'ils sont définis dans la Loi de 2001 sur les municipalités, les règlements et les politiques de la Ville;
- faire preuve de transparence, d'ouverture, de responsabilité et de dévouement envers les citoyens, conformément à la vision, à la mission et aux valeurs ainsi qu'à la devise officielle de la municipalité;
- suivre le Code d'éthique des membres du Conseil et toutes les politiques de la municipalité qui s'appliquent à eux;
- agir aujourd'hui pour demain en étant des intendants responsables de la municipalité, y compris de ses finances, biens, services, endroits publics et du milieu naturel;
- gérer les ressources qui nous sont confiées de façon efficiente, prudente, responsable et de notre mieux;
- créer un climat de confiance, d'ouverture et de transparence qui établit une norme pour tous les objectifs de la municipalité;
- agir sans cesse en respectant tous les membres du Conseil et les gens se présentant devant eux;
- veiller à ce qu'on encourage et favorise l'engagement des citoyens;
- plaider pour le développement économique, à encourager l'innovation, la productivité et la création d'emplois;
- être une source d'inspiration pour la croissance culturelle en faisant la promotion de l'excellence dans les domaines du sport, du cinéma, des arts, de la musique, du théâtre et de l'architecture;
- respecter notre patrimoine historique et naturel en protégeant et en préservant les édifices, les lieux d'intérêt, les paysages, les lacs et les plans d'eau d'importance;
- favoriser l'unité par la diversité en tant que caractéristique de la citoyenneté au Grand Sudbury;
- devenir des chefs de file municipaux et régionaux en favorisant les échanges d'idées, de connaissances et concernant l'expérience;
- viser l'atteinte de la meilleure qualité et du meilleur niveau de vie possible pour tous les résidents du Grand Sudbury.