

COMMUNITY SERVICES COMMITTEE AGENDA

Community Services Committee Meeting Monday, February 5, 2018 Tom Davies Square

COUNCILLOR RENE LAPIERRE, CHAIR

Mike Jakubo, Vice-Chair

4:00 p.m. COMMUNITY SERVICES COMMITTEE MEETING COMMITTEE ROOM C-11

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DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

PRESENTATIONS

1. City of Greater Sudbury Transit Action Plan - Better Routes. Better Schedules. Better Service.

(ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)

• Michelle Ferrigan, Director of Transit Services

(The presentation will provide details regarding the City of Greater Sudbury Transit Action Plan.)

CONSENT AGENDA

(For the purpose of convenience and for expediting meetings, matters of business of repetitive or routine nature are included in the Consent Agenda, and all such matters of business contained in the Consent Agenda are voted on collectively.

A particular matter of business may be singled out from the Consent Agenda for debate or for a separate vote upon the request of any Councillor. In the case of a separate vote, the excluded matter of business is severed from the Consent Agenda, and only the remaining matters of business contained in the Consent Agenda are voted on collectively.

Each and every matter of business contained in the Consent Agenda is recorded separately in the minutes of the meeting.)

CORRESPONDENCE FOR INFORMATION ONLY

| C-1. | Report dated January 12, 2018 from the General Manager of Community Development regarding Transit Operator Compartment Barrier. (FOR INFORMATION ONLY) | 4 - 7 |
|------|---|---------|
| | (This report provides information regarding the trial testing of one Transit Operator Compartment Barrier.) | |
| C-2. | Report dated January 19, 2018 from the General Manager of Community Development regarding Partnership for Dedicated Affordable Community Housing. (FOR INFORMATION ONLY) | 8 - 10 |
| | (This report provides information regarding the collaboration between Housing Services, Greater Sudbury Housing Corporation, Health Sciences North, Canadian Mental Health Association Sudbury/Manitoulin to serve ALC Mental Health patients.) | |
| C-3. | Report dated January 19, 2018 from the General Manager of Community Development regarding Canada Learning Bond . (FOR INFORMATION ONLY) | 11 - 16 |
| | (This report provides details of the Canada Learning Bond and the call for concepts to increase awareness and uptake within the community.) | |
| | | |

REGULAR AGENDA

MANAGERS' REPORTS

| R-1. | Report dated January 23, 2018 from the General Manager of Community Development regarding Coniston Splash Pad Donation - Lopes Limited. (RESOLUTION PREPARED) | |
|------|---|---------|
| | (This report outlines a commitment from Lopes Limited to construct and donate a splash pad to the City of Greater Sudbury at Coniston Centennial Park.) | |
| R-2. | Report dated January 19, 2018 from the General Manager of Community Development regarding Supervised Injection Site, Feasibility Study. (RESOLUTION PREPARED) | 24 - 28 |

(This report is an update on the Supervised Injection Site.)

ADDENDUM

CIVIC PETITIONS

QUESTION PERIOD AND ANNOUNCEMENTS

NOTICES OF MOTION

ADJOURNMENT



For Information Only

Transit Operator Compartment Barrier

| Presented To: | Community Services Committee |
|---------------|--|
| Presented: | Monday, Feb 05, 2018 |
| Report Date | Friday, Jan 12, 2018 |
| Туре: | Correspondence for Information Only |

Resolution

For Information Only

<u>Relationship to the Strategic Plan / Health Impact</u> <u>Assessment</u>

The proposed recommendation of initiating a Transit Operator Compartment Barrier Pilot Project will support the Transit Safety Plan regarding quality of services provided.

Report Summary

This report provides a brief overview of the Transit Operator Compartment Barrier Pilot Project and associated timelines.

Financial Implications

The equipment cost of the Transit Operator Compartment Barrier Pilot Project undertaken by Greater Sudbury Transit to improve safety and security is \$8,000 and is within approved budgets.

Signed By

Report Prepared By Bruno Lafortune Manager Transit Operations *Digitally Signed Jan 12, 18*

Health Impact Review Bruno Lafortune Manager Transit Operations Digitally Signed Jan 12, 18

Manager Review Bruno Lafortune Manager Transit Operations Digitally Signed Jan 12, 18

Division Review Michelle Ferrigan Director of Transit Services *Digitally Signed Jan 12, 18*

Financial Implications Jim Lister Manager of Financial Planning and Budgeting Digitally Signed Jan 18, 18

Recommended by the Department Catherine Matheson General Manager of Community Development Digitally Signed Jan 19, 18

Recommended by the C.A.O. Ed Archer Chief Administrative Officer *Digitally Signed Jan 19, 18*

Background

On October 23, 2017 a report titled Transit Safety Plan was presented to the Community Services Committee. This report outlined several recommendations which could enhance safety and security for City of Greater Sudbury Employees, passengers and residents. As per a recommendation from the Transit Safety Plan report, the Transit Operator Compartment Barrier pilot project will be initiated to review the effectiveness of this safety tool.

Objective of Transit Operator Compartment Barrier Pilot Project

In 2014, a Transit Operator Compartment Barrier sample was presented to the City of Greater Sudbury Transit Operators. After the Transit Operators had time to look at the sample, a survey was conducted which revealed that the majority were not in favor of the barrier.

In response to a physical assault which occurred in May of 2017, the Transit Safety Task Force Committee and Greater Sudbury Transit Services agreed to review again the Transit Operator Compartment Barrier. Greater Sudbury Transit is launching a year-long pilot to ensure that all information required to assess the effectiveness of this safety tool is considered. One bus will be retrofitted with a Transit Operator Compartment Barrier that all Transit Operators will have the opportunity to test.

The objective of the pilot project is to gather information as they relate to:

- Effectiveness of the safety tool and impacts on potential assaults
- Visual hazards, airflow and Operator physical comfort
- Feedback from passengers and customer service
- Transit Operator feedback

The information gathered will assist in providing a comprehensive understanding as to the effectiveness of Transit Operator Compartment Barriers. Recommendations will be based on an overall understanding of this safety tool as it relates to Greater Sudbury Transit Services.

Pilot Program Timelines

| Week of February 7, 2018 | Provide information on the pilot project objectives to the Transit Safety Task Force Committee Members. |
|----------------------------|--|
| Week of February 12, 2018 | Provide information on the City of Greater Sudbury website, through public service announcements and social media where the public can learn more about the Transit Operator Compartment Barrier and pilot project objectives. |
| | Communication to Transit Operators about the installation of the Transit Operator Compartment Barrier. A survey will be distributed to gather information on Transit Operator perception of the effectiveness of the safety tool. |
| Week of March 5, 2018 | Installation of the trial Transit Operator Compartment Barrier will occur and Transit Operators will begin the trial. |
| Week of September 10, 2018 | A second survey will be distributed to Transit Operators to gather information on their experience at the halfway mark. |
| February 2019 | Conclusion of the pilot program of Transit Operator Compartment Barriers. A third survey to Transit Operators. |
| March 2019 | Engagement through Open Houses will be hosted by Union Representatives and Greater Sudbury Transit Management for Transit Operators. This will provide an opportunity for an open dialogue about the overall experience of the Transit Operator Compartment Barrier. |
| | The information gathered over the trial period will be shared with the Transit Safety Task Force Committee (survey results, statistical information, Transit Operator and public feedback). |
| Spring 2019 | Report providing recommendation on the use of Transit Operator Compartment Barriers. |

Next Steps

Greater Sudbury Transit's objective is to continuously develop, implement and improve strategies and processes to ensure that Transit achieves the highest level of safety and provides a comfortable, inviting and safe environment for passengers and Transit Operators. While the Transit Operator Compartment Barrier Pilot Project is underway, other recommendations presented in the Transit Safety Plan report will be undertaken.

A report will be presented to the Community Services Committee in the Spring of 2019 with a final recommendation for the use of Transit Operator Compartment Barriers.

Reference

Transit Safety Plan, Community Services Committee, October 23, 2017 (<u>https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&i</u> <u>d=1154&itemid=13102&lang=en</u>)



For Information Only

Partnership for Dedicated Affordable Community Housing

| Presented To: | Community Services Committee |
|---------------|--|
| Presented: | Monday, Feb 05, 2018 |
| Report Date | Friday, Jan 19, 2018 |
| Туре: | Correspondence for Information Only |

Resolution

For Information Only

<u>Relationship to the Strategic Plan / Health Impact</u> <u>Assessment</u>

This report aligns with the Quality of Life and Place section of the 2015-2018 Corporate Strategic Plan and the Housing and Homelessness Plan endorsed by Council.

This report will have a positive impact on the social determinants of health in the area of human health/well-being by addressing Mental Health.

This collaborative model will improve the quality of life and place for citizens of Greater Sudbury as it will promote Population Health in the area of improving access to housing.

Report Summary

This report refers to the collaborative model developed by Health Sciences North, City of Greater Sudbury Housing Services, Greater Sudbury Housing Corporation and Canadian Mental Health Association - Sudbury - Manitoulin to address a longstanding system gap regarding the hospital's inability to discharge patients due to the absence of housing arrangements.

Financial Implications

Rent Supplement (Supportive Housing) funding is provided by the Ministry of Housing and there is no impact on prescribed budgets.

Signed By

Report Prepared By Cindi Briscoe Manager, Housing Services Digitally Signed Jan 19, 18

Health Impact Review Cindi Briscoe Manager, Housing Services Digitally Signed Jan 19, 18

Division Review Cindi Briscoe Manager, Housing Services Digitally Signed Jan 19, 18

Financial Implications Jim Lister Manager of Financial Planning and Budgeting *Digitally Signed Jan 19, 18*

Recommended by the Department Catherine Matheson General Manager of Community Development Digitally Signed Jan 19, 18

Recommended by the C.A.O. Ed Archer Chief Administrative Officer *Digitally Signed Jan 19, 18*

BACKGROUND

A letter was received in February 2017 from Health Sciences North (HSN) requesting the City of Greater Sudbury's support to address a longstanding system gap regarding the hospital's inability to discharge patients due to the absence of housing arrangements. Within the second quarter of 2016, it was estimated that 8.9% of HSN's mental health inpatients were classified as being homeless at the time of admission. This rate exceeds what is experienced in other mental health inpatient settings within the North East LHIN (6.8%) and at peer hospitals (5.8%).

A meeting was held to review the potential of developing a housing strategy in partnership with the City of Greater Sudbury Housing Services and Canadian Mental Health Association Sudbury-Manitoulin. The focus was facilitating community discharges of stabilized mental health patients currently in hospital. It was determined that there was an opportunity to access social housing stock to assist with the increasing mental health housing shortage and create a flow within the health care system by providing housing to mental health patients who remain in hospital due to the absence of available housing.

The Housing Services Act, 2011, Section 47 provides Housing Services the opportunity to offer Urgent Status on the centralized housing wait list. All applicants seeking rent-geared-to-income assistance must meet the provincial social housing program eligibility requirements in order to qualify for placement on the centralized wait list. In order to qualify for Urgent status, an applicant would be required to meet one or more of the following criteria:

- 1. Persons who are living on the street (no shelter absolute homelessness and accessing emergency homelessness services); or
- 2. Persons living in substandard housing which has been condemned by the municipality, for example: property standards violations which require that the unit be vacated in order to complete the work, confirmed by a Court Order or an Order of the Ontario Rental Housing Tribunal; or
- 3. Persons using the emergency shelter system as their primary residence, and accessing emergency homelessness services; or
- 4. Persons whose homes have been destroyed by fire or natural disaster; or
- 5. Persons awaiting release from hospital who cannot return to their former place of residence and will not be released until suitable housing is found; or
- 6. Households whose children are at risk of apprehension or will not be returned by child protection agencies due to the household not having adequate housing and the lack of adequate housing is the only protection issue outstanding.

Housing Services assesses eligibility for Urgent Status at the request of the applicant and this process aligns with the request to partner with HSN. If an applicant is eligible for Urgent Status, they take priority on the waitlist under the provincial priority of victims of domestic violence but before the regular chronological wait list.

This collaborative model is supported by a coordinated care approach facilitated by the Health Science North's Health Links team in partnership with community service providers. This approach ensures that a person-centred transition plan would be in place, providing all tenants with the supports they require to live independently.

A Rent Supplement Tripartite Memorandum of Agreement was developed and executed by the three main partners, Health Sciences North, Greater Sudbury Housing Corporation (GSHC), and Housing Services on October 24, 2017. Each partner has a clear role to play in the model and they are as follows:

- HSN assists the client with completing the application for subsidy and ensuring that appropriate supports are in place upon discharge;
- GSHC is the landlord; and Housing Services is providing a rent supplement subsidy to the eligible client. It was determined that three one bedroom units would be made available in a social housing project owned by GSHC. If the model proved to be successful, and additional rent supplement funding was available, additional units could be added to the agreement.
- Housing Service's eligibility criteria for subsidized housing and a client referral protocol were included in the memorandum of agreement.

As of January 1, 2018, two of the three units have been filled with the third unit to be filled effective March 1, 2018.

NEXT STEPS

HSN and GSHC are monitoring the tenancies to ensure that the clients have the appropriate support services in place.

REFERENCES

Housing Services Act, 2011, Section 47, https://www.ontario.ca/laws/statute/11h06/v1#BK61



For Information Only

Canada Learning Bond

Resolution

For Information Only

<u>Relationship to the Strategic Plan / Health Impact</u> <u>Assessment</u>

This report supports the Strategic Plan adopted by the City of Greater Sudbury, as it aligns with the Quality of Life and Place pillar, by offering programs and services designed to improve the health and well-being of our youth, families and seniors.

This report will have a positive impact on the Social Determinants of Health in the area of Health/Well-being as the Canada Learning Bond supports lifelong learning and has been designed to improve access to education for all children.

In addition, this report aims to improve the quality of life and place for citizens of Greater Sudbury as it will promote Population Health in areas of Indigenous Youth, Building Resiliency and Investing in Families.

Report Summary

The Canada Learning Bond (CLB) is a grant paid by the Government of Canada to assist low income families with saving money for their children's post-secondary education. The CLB can provide low income families with \$500 per child for the first

| Presented To: | Community Services Committee |
|---------------|--|
| Presented: | Monday, Feb 05, 2018 |
| Report Date | Friday, Jan 19, 2018 |
| Туре: | Correspondence for Information Only |

Signed By

Report Prepared By Luisa Valle Director of Children and Citizen Services Digitally Signed Jan 19, 18

Health Impact Review Luisa Valle Director of Children and Citizen Services Digitally Signed Jan 19, 18

Financial Implications Jim Lister Manager of Financial Planning and Budgeting *Digitally Signed Jan 19, 18*

Recommended by the Department Catherine Matheson General Manager of Community Development Digitally Signed Jan 19, 18

Recommended by the C.A.O. Ed Archer Chief Administrative Officer *Digitally Signed Jan 19, 18*

year of eligibility; and \$100 for each year they remain eligible, until the calendar year they turn 15, up to a maximum of \$2,000 for a Registered Education Savings Plan (RESP) to support the cost of future post-secondary education and training.

According to the 2016 Census of Canada, 16.4% of the children in the City of Greater Sudbury are living with low-income based on the after tax low income measure (AT-LIM). The CLB has the ability to assist eligible families save for their child's post-secondary education.

A small percentage of eligible families are currently signed up for this benefit and the Government of Canada is seeking to increase awareness and registration. As a result, a Call for Concept has been issued to bring potential innovative projects forward that will increase awareness and ease of access.

Successful applicants for the Call for Concept will be selected by Employment and Social Development Canada and contacted with a request to submit a funding application and apply for up to \$500,000 per year over three years totaling a potential funding envelope of \$1,500,000. Successful projects must be completed by March 31, 2021.

Financial Implications

There are no financial implications associated with this report. If the City is successful in both the Call for Concept and the funding application, the project will be fully funded though Employment and Social Development Canada.

BACKGROUND

The Government of Canada encourages Canadians to use Registered Education Savings Plans (RESP) to save for a child's post-secondary education. Currently, Employment and Social Development Canada (ESDC) administers two education savings incentives linked to RESPs as follows:

Canada Education Savings Grant (CESG)

The Canada Education Savings Grant (CESG) consists of a basic grant amount of 20% on the first \$2,500 in annual contributions to an RESP. This education incentive is available to all eligible Canadians regardless of family income. An additional amount of CESG of 10% or 20% is available to children from middle and low-income families. The CESG is available until the calendar year in which the beneficiary turns 17. The maximum lifetime amount, including the additional amount of CESG, is \$7,200.

Canada Learning Bond (CLB)

Created as part of the 2004 Canadian federal budget, the Canada Learning Bond (CLB) is a grant paid by the EDSC to a RESP, to assist low-income families with saving money for a child's post-secondary education. According to the Government of Canada's 2015 Annual Statistical Review, 66% of eligible families have yet to take advantage of this CLB savings program.

| Canada Learning Bond statistics by province and territory as of December 31, 2015 | | | | |
|---|---|---|---|--|
| Province and territory | Cumulative number of children who have ever received a CLB (1) | Cumulative number of children eligible for the CLB (2) | CLB participation rate = (1) ÷ (2)(%) (3) | Cumulative CLB payment (\$ million) (4) |
| British Columbia | 111,117 | 290,136 | 38.3 | 95.20 |
| Quebec | 208,384 | 563,173 | 37.0 | 180.16 |
| Ontario | 315,390 | 926,849 | 34.0 | 284.43 |
| Alberta | 103,846 | 314,298 | 33.0 | 82.94 |
| Prince Edward Island | 2,414 | 9,959 | 24.2 | 2.11 |
| New Brunswick | 11,716 | 49,501 | 23.7 | 10.59 |
| Manitoba | 30,355 | 129,205 | 23.5 | 25.68 |
| Yukon Territory | 547 | 2,340 | 23.4 | 0.42 |
| Nova Scotia | 13,937 | 61,597 | 22.6 | 12.30 |
| Newfoundland & Labrador | 6,998 | 32,178 | 21.7 | 6.08 |
| Saskatchewan | 22,993 | 107,300 | 21.4 | 18.84 |
| Northwest Territory | 419 | 4,096 | 10.2 | 0.36 |
| Nunavut | 116 | 7,217 | 1.6 | 0.10 |
| Canada | 830,735 | 2,508,359 | 33.1 | 722 |

According to the 2016 Census of Canada, 16.4% of the children in the City of Greater Sudbury are living with low-income based on the after tax low income measure (AT-LIM). The CLB has the ability to assist eligible families save for their child's post-secondary education.

The CLB is available to children from low-income families who meet the following eligibility requirements:

- are born on or after January 1, 2004
- are residents of Canada
- have a valid Social Insurance Number

The following chart illustrates the adjusted net family income that is used in determining the income level for eligibility:

| No. of children | Adjusted net family income 2017 |
|-----------------|---------------------------------|
| 1 to 3 | Less than or equal to \$45,916 |
| 4 | Less than \$51,809 |
| 5 | Less than \$57,724 |
| 6 | Less than \$63,640 |
| 7 | Less than \$69,556 |
| More than 7 | Determined by the formula |

This education savings incentive consists of an initial payment of \$500 plus \$100 for each year of eligibility, up to the age 15, for a maximum of \$2,000. No personal contribution is required to receive the CLB.

To open a CLB, eligible families are required to:

- file annual taxes
- open an RESP
- provide a Birth Certificate or Permanent Residence card for their child
- have a SIN card for themselves and their children

In order to obtain all the required documentation, some families would have to attend as many as four separate offices/agencies as well, transportation and accessibility are also identified barriers for some families.

Furthermore, based on a recent study by Brock University entitled "Barriers to Post Secondary Education", children of low-income families experience barriers to post secondary education beyond financial limitations including; lack of belongingness, underdeveloped goals, inaccurate or incomplete information and biases towards post secondary education.

CALL FOR CONCEPT OVERVIEW

The Children's Services Section in Community Development Department, has submitted a Call for Concept application, identifying an innovative multi-tiered project concept that would increase awareness and assist in the registration of the CLB with the ability to support eligible families within the City of Greater Sudbury.

The three-year project concept includes the following:

Year One:

- A mobile centre/office, equipment with WIFI and computers, which would allow the integration of human resources of various City of Greater Sudbury divisions, Ministries and agencies to provide all documents and services required to register for the CLB in target neighbourhoods and remote areas. This mobile centre would assist families at convenient times in various neighbourhoods, to obtain required documentation for the CLB including:
 - a Birth Certificate (if required)
 - a Social Insurance Card (if required)
 - file taxes (if required)
 - open a RESP
 - register for CLB
- Additionally, City of Greater Sudbury would promote the CLB through existing facilities and service providers such as the Public Libraries, Citizen Service Centres, Social Services Division, Housing Services Division, etc.

Year Two and Three:

- Continue to provide mobile services
- Create programs and marketing for students:
 - For grades 4-6 to address barriers including; lack of belongingness, underdeveloped goals, inaccurate or incomplete information and biases towards post secondary education
 - For grade 9-10 to address; lack of belongingness, underdeveloped goals, inaccurate or incomplete information and biases towards post secondary education

NEXT STEPS

Upon receipt of a successful application by Employment and Social Development Canada, the next steps would involve:

- completing and submitting the project funding request
- development of the mobile service/office concept
- development of the school programs

REFERENCES

Canada Learning Bond Website

https://www.canada.ca/en/employment-social-development/services/learningbond.html

Barriers to Post-Secondary Education Perspectives from Niagara https://brocku.ca/niagara-community-observatory/wpcontent/uploads/sites/117/Barriers-to-Post-Secondary-Education.pdf



Request for Decision

Coniston Splash Pad Donation - Lopes Limited

| Presented To: | Community Services Committee |
|---------------|---------------------------------|
| Presented: | Monday, Feb 05, 2018 |
| Report Date | Tuesday, Jan 23, 2018 |
| Туре: | Managers' Reports |

Resolution

THAT the City of Greater Sudbury approves the donation of a splash pad for Coniston Centennial Park by Lopes Limited;

AND THAT the splash pad be named the Adelie Splash Pad;

AND THAT the City of Greater Sudbury authorizes the General Manager of Community Development to enter into a single source agreement with Lopes Limited for the construction of the Adelie Splash Pad; all of which is described in the report entitled "Coniston Splash Pad Donation - Lopes Limited", from the General Manager of Community Development, presented at the Community Services Committee meeting on February 5, 2018.

<u>Relationship to the Strategic Plan / Health Impact</u> <u>Assessment</u>

The 2015-2018 Corporate Strategic Plan identifies Quality of Place and Life as a priority. The proposed splash pad aligns with the priority of maintaining great public spaces and facilities to provide opportunities for everyone to enjoy.

The proposed splash pad will have a positive impact in the area of human health and well-being by enhancing recreation facilities available to residents.

This initiative also supports the Population Health priority of creating of accessible play opportunities and experiences.

Signed By

Report Prepared By Jeff Pafford Director of Leisure Services *Digitally Signed Jan 23, 18*

Health Impact Review Jeff Pafford Director of Leisure Services Digitally Signed Jan 23, 18

Division Review Jeff Pafford Director of Leisure Services Digitally Signed Jan 23, 18

Financial Implications Jim Lister Manager of Financial Planning and Budgeting Digitally Signed Jan 23, 18

Recommended by the Department Catherine Matheson General Manager of Community Development Digitally Signed Jan 23, 18

Recommended by the C.A.O. Ed Archer Chief Administrative Officer Digitally Signed Jan 23, 18

Report Summary

This report outlines a commitment from Lopes Limited to construct and donate a splash pad to the City of Greater Sudbury at Coniston Centennial Park and seeks authorization to single source construction of the splash pad to Lopes Limited.

Financial Implications

The Coniston Playground Association has applied for Healthy Community Initiative (HCI) capital funding in the amount of \$50,000 towards the splash pad project. The remainder of the capital cost will be funded from the donation by Lopes Limited.

Ongoing costs for water, utilities and maintenance related to the splash pad will be included in the 2019 Leisure Services Division operational budget (approximately \$10,000 annually). Operating costs incurred in 2018, once the splash pad is operational, will be funded within the existing Council approved budget.

Background

Lopes Limited was founded in 1976 with headquarters now based in Coniston. The company provides design, fabrication and installation turnkey services to a variety of industries including mining, chemical, oil & gas, energy and agriculture. Lopes Limited has been responsible for completing complex projects and fabrication jobs for clients across Northern Ontario, Canada and into the United States. The company is committed to its community and has strong corporate social responsibility.

In 2017, Lopes Limited worked with the Coniston Community Action Network and donated and installed a greenhouse to support the community gardens located at the Coniston Centennial Park. More recently, Lopes Limited has had discussions with the Coniston Playground Association about the development of a splash pad at the Coniston Centennial Park.

Representatives from the Leisure Services Division have met with Lopes Limited and the Coniston Playground Association to review the splash pad proposal. Lopes Limited has provided a letter of commitment (Appendix A – Coniston Splash Pad Letter of Commitment) outlining the scope of work of the project. Lopes Limited is seeking to be the constructor of the splash pad facility and will donate it to the City of Greater Sudbury (City) upon completion of the project. Lopes Limited has the experience and expertise to construct the splash pad facility, with decades of experience with fabrication and complex projects.

Donations to parks are governed by the City of Greater Sudbury Parks Services Donation and Memorial Program policy which invites members of the public to make donations for park enhancements, including capital investments which shall be funded by the donor. Lopes Limited has indicated that it wishes to leverage its business interests to construct the splash pad. As such, as required by By-law 2014-1, the City's Purchasing By-law, authority is being sought to enter into a single source agreement with Lopes Limited for the construction of the splash pad. The single source purchase is recommended as the project would otherwise not be realized without the commitment from Lopes Limited.

In return, Lopes Limited has asked that upon the completion and donation of the splash pad that the asset be named 'Adelie Splash Pad' in recognition of Felix Lopes Jr.'s daughters. The park will continue to be named Coniston Centennial Park. The City of Greater Sudbury's Building, Property and Park Naming Policy notes that when there is a large financial support that exceeds 35% of the total capital contribution towards new or redeveloped facilities and properties, the naming of a municipal facility or property may be brought forward to Council for approval. The policy also provides for the naming of individual elements (components) within a park or facility.

Lopes Limited has committed to funding the majority (at least 80%) of the splash pad project. The Coniston Playground Association has applied for Healthy Community Initiative (HCI) capital funding in the amount of \$50,000 towards the project. This application will be presented to Council as part of a future report for HCI approvals.

Ongoing costs for water, utilities and maintenance related to the splash pad will be included in future Leisure Services Division operational budgets upon completion of the project. Those costs are estimated to be about \$10,000 per year for the life of the splash pad.

Parks, Open Space & Leisure Master Plan Implications

The City of Greater Sudbury Parks, Open Space & Leisure Master Plan Review (2014) called for the expansion of splash pad inventory using a 1.5-kilometre service radius within urban residential areas. The plan notes that splash pads are facilities that contribute to the City's goal of creating a healthy community providing no cost recreation opportunities for children and families. The plan noted that seven to eight new splash pads would need to be added to meet targets, including sites within Garson, Onaping/Dowling, Capreol, Sudbury (South End, Minnow Lake and Bell Park), and possibly Azilda and/or Val Caron.

The Parks, Open Space and Leisure Master Plan Review also includes several considerations to assist in determining locations for splash pad development:

- Splash pads should be provided in community parks that have access to washrooms, change areas and off street parking.
- Shade and seating options are desired features at splash pad locations.
- Splash pads should be located near parking, but kept a safe distance away from streets.

New splash pad development in Coniston, while not specifically noted in the Parks, Open Space and Leisure Master Plan Review, does meet the recommended service radius of 1.5-kilometers within an urban residential area. Coniston Centennial Park provides many of the site considerations desirable for a splash pad facility.

Splash Pad Development in Greater Sudbury

At the April 3, 2017 Community Services Committee meeting Council received a report entitled Splash Pad Update. The report noted dollars committed to splash pad development in Onaping, Capreol, Garson and at Delki Dozzi Playground as part of the 2016 Capital Budget. The report also sought direction on where to allocate \$50,000 originally allocated to seed funding for a splash pad to be developed at Bell Park as part of the 2010 Capital Budget and another \$50,000 allocated as part of the 2016 Capital Budget for a site to be determined.

By resolution, Council directed that the remaining \$50,000 seed funding from the 2016 Capital Budget and the \$50,000 previously allocated for Bell Park be allocated to fund splash pads in the remaining areas identified in the Parks, Open Space & Leisure Master Plan Review (Azilda and Val Caron).

Since the April 3, 2017 Community Services Committee meeting, two additional projects have been funded: the development of a splash pad at Twin Forks Playground through

Healthy Community Initiative funding and seed funding allocated for a splash pad in Copper Cliff as part of the 2018 Capital Budget.

To date, the total number of installed and committed splash pads in Greater Sudbury is seventeen (17). Locations as follows:

- Azilda (site to be determined)
- Capreol (Doug Mohns Park)
- Côté Park (Chelmsford)
- DJ Hancock Memorial Park (Sudbury)
- Delki Dozzi (Sudbury)
- Garson (site to be determined)
- Howard Armstrong Recreation Centre (Valley East)
- Kinsmen Sports Complex (Walden)
- Memorial Park (Sudbury)
- Morel Family Foundation Park (Sudbury)
- O'Connor Playground (Sudbury)
- Onaping Community Centre (Onaping)
- Ridgecrest Playground (Sudbury)
- Twin Forks Playground (Sudbury)
- Val Caron (site to be determined)
- Victory Park (Sudbury)
- Westmount Playground (Sudbury)

Summary

Lopes Limited has demonstrated their commitment to the community of Coniston, and support for the addition of a splash pad can be found in the criteria for splash pads in the City's Parks, Open Space and Leisure Master Plan Review. The project is also supported by the City's Population Health priorities, providing play opportunities and experiences for children. As such, it is recommended that the City accept the donation as outlined in this report.

Next Steps

City Council will receive a separate report relating to the HCI application for capital funds in the amount of \$50,000 to support the project.

If this recommendation passes, the City of Greater Sudbury will enter into an agreement with Lopes Limited regarding the construction of the splash pad.

Lopes Limited is planning to have the project completed by June 2018.

References

City of Greater Sudbury Parks, Open Space & Leisure Master Plan Review (2014) <u>https://www.greatersudbury.ca/play/parks-and-playgrounds1/parks-open-space-and-leisure-master-plan-review-2014/</u>

Splash Pad Update, Community Services Committee (April 3, 2017) <u>http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=re</u> <u>port&itemid=8&id=1151</u>

City of Greater Sudbury Parks Services Donation and Memorial Program http://agendasonline.greatersudbury.ca/?pg=feed&action=file&attachment=5992.pdf

City of Greater Sudbury Purchasing By-Law 2014-1 <u>https://www.greatersudbury.ca/do-business/bidding-opportunities/policies-terms-and-conditions/purchasing-by-law/purchasing-by-law-2014/</u>

City of Greater Sudbury Building, Property and Park Naming Policy <u>https://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachmen</u> <u>t=10245.pdf</u>



CONISTON SPLASHPAD LETTER OF COMMITMENT

It is the intention of Felix Lopes to work as constructor on the procurement and installation of a splashpad in Coniston, with an expected completion date of summer 2018. The splashpad will follow the design parameters and mechanical requirements established by CGS from previous installations throughout the City; It is understood by Felix Lopes that the dollar value of those previous installations range from \$225-350K. The play value represented by that financial investment will be matched at the proposed Coniston splashpad location.

Further, Felix Lopes reserves the right to name the Splashpad the "Adelie splashpad" after members of his family.

Indemnity Clause

- (1) Felix Lopes shall indemnify and save harmless the City, its officers, employees or agents from and against any and all claims, actions, losses, expenses, costs or damages of every nature and kind whatsoever resulting from or connected with the Project to the Extent that they are caused by:
 - (a) negligent acts, errors or omissions of the Constructor, its officers, employees or agents in providing services on the Project;
 - (b) failure of the Constructor, its officers, employees or agents to comply in material respects with federal, provincial, and local laws and regulations applicable to services undertaken by the Consultant hereunder;
 - (c) breach of this Agreement by the Constructor, its officers, employees or agents; or
 - (d) a wilful misconduct on the part of the Constructor, its officers, employees or agents.
- (2) Without limiting the generality of the foregoing, the Constructor shall also indemnify and save harmless the City from and against all actions, claims and demands whatsoever which may be brought against or made upon the City for the infringement of or use of any intellectual property rights including any copyright or patent arising out of the reproduction or use in any manner of information of any kind whatsoever furnished by the Constructor in the performance of this Agreement

July kypap FELix LOPES IR: 1/17/18



| Presented To: | Community Services Committee |
|---------------|---------------------------------|
| Presented: | Monday, Feb 05, 2018 |
| Report Date | Friday, Jan 19, 2018 |
| Туре: | Managers' Reports |

Request for Decision

Supervised Injection Site, Feasibility Study

Resolution

THAT the City of Greater Sudbury encourages the Community Drug Strategy to pursue funding for a feasibility study through the Ministry of Health and Long Term Care or the North East Local Health Integration Network as outlined in the report entitled "Supervised Injection Site, Feasibility Study", from the General Manager of Community Development, presented at the Community Services Committee meeting on February 5, 2018.

Relationship to the Strategic Plan / Health Impact Assessment

This report deals with operational matters.

This report will have a positive impact on the Social Determinants of Health in the area of Human Health/Well-being considering harm reduction programs that assist vulnerable members of the community.

In addition, this initiative aims to improve the quality of life and place for citizens of Greater Sudbury as it will promote Population Health in areas of Enabling and Promoting Mental Health, Encouraging Holistic Health, and Supporting Healthy Streets.

Report Summary

This report seeks endorsement from City Council to support a feasibility study for the establishment of a Supervised Injection Site (SIS) in the community. The estimated cost of a feasibility study is in the range of \$150,000 to \$200,000 and seeks City Council support for a feasibility study through the Ministry of

Signed By

Report Prepared By Tyler Campbell Director of Social Services *Digitally Signed Jan 19, 18*

Health Impact Review Tyler Campbell Director of Social Services Digitally Signed Jan 19, 18

Manager Review

Tyler Campbell Director of Social Services Digitally Signed Jan 19, 18

Division Review

Tyler Campbell Director of Social Services Digitally Signed Jan 19, 18

Financial Implications Jim Lister Manager of Financial Planning and Budgeting *Digitally Signed Jan 19, 18*

Recommended by the Department Catherine Matheson General Manager of Community Development Digitally Signed Jan 19, 18

Recommended by the C.A.O. Ed Archer Chief Administrative Officer *Digitally Signed Jan 19, 18*

Health and Long Term Care or the North East Local Health Integration Network.

Financial Implications

If approved, the City will request funding from the North East Local Health Integration Network or the Ministry of Health and Long Term Care for the estimated cost at \$150,000 to \$200,000 for a feasibility study in support of an SIS. The future operating and capital costs for a SIS would be paid by the Ministry of Health and Long Term Care according to current Ministry policy.

Background

This report seeks endorsement from City Council to support a feasibility study for the establishment of a Supervised Injection Site (SIS) in the community. The report estimates the cost of a feasibility study to be in the range of \$150,000 to \$200,000.

The Community Development Department has been working on a Population Health Community Priorities Strategy for the past year and has recently brought forward the Strategy for Council approval.

https://agendasonline.greatersudbury.ca//index.cfm?pg=feed&action=file&agenda=report&itemid=30&id=1137

Through community consultations, under the Mental Health and Compassionate City Community Priorities, the suggested action includes the study of and possible establishment of a Supervised Injection Site (SIS).

In addition, the establishment of a SIS has been prioritized by the Community Drug Strategy as part of the Harm Reduction Pillar area of responsibility.

The Province of Ontario has recently released further assistance to combat a Provincial increase in opioid related deaths and overdoses. The Province is increasing funding and distribution for naloxone kits along with increasing access to Rapid Access Addiction Medical (RAAM) Clinics.

https://news.ontario.ca/mohltc/en/2017/12/ontario-expanding-opioid-response-ascrisis-grows.html

The Province has also released a new program on time limited Overdose Prevention Sites which are intended to provide targeted harm reduction services to address Ontario's opioid crisis. Prospective sites need to be "led by an incorporated healthcare or community based organization, or partners with one."

http://www.health.gov.on.ca/en/news/bulletin/2018/hb 20180111.aspx

The Community Drug Strategy has recently reported that 54 people in Greater Sudbury were admitted to hospital in the past six months due to drug overdose as reported by local media.

http://www.thesudburystar.com/2017/12/08/52-od-hospital-visits-in-sudbury-area-sinceapril

Further data from 2016 indicates a rise in local opioid related Emergency Department visits with 107. Of these 107 visits, 35 cases led to related admissions.¹

This report outlines information on SIS and seeks support from City Council to move forward with seeking support for a feasibility study, which would be the first step in an application process for the community.

Supervised Injection Sites (SIS)

Insite was the first SIS to open in North America in 2003 in Vancouver, British Columbia with the help of several community partners. SIS sites have been well researched in peer-reviewed journals and have shown the following outcomes:

- Reduced overdose related morbidity;
- A decrease in public injecting and discarded needles, and no increase to related crimes;
- Associated with increased referrals to health and social services, including detoxification and drug treatment programs; and
- Associated with less risky injecting practices and a reduction in transmission rates of HIV and Hepatitis C.

The Province of Ontario has approved Supervised Injection Services as part of a broader harm reduction strategy in response to growing opioid misuse and overdose. Several communities in Ontario are moving forward with applications to the MOHLTC for SIS sites.

Approval Process

The approval process for a SIS is a multi step process that requires an application to Health Canada for an exemption to operate a SIS along with a Provincial application for funding support. An inter-ministerial team then in looking at several criteria reviews the applications to the Province. Strong evidence through a feasibility study needs to be submitted as part of the application process in order to demonstrate the need for the site in the community.

Community Needle Usage

As part of the 2018 Budget process City Council has approved a discarded needle pick-up service. As mentioned in the 2018 Budget Business case, the Sudbury and District Health Unit (SDHU) has reported a significant rise in the needles issued through their needle exchange program with as many as 800,000 needles issued in 2016, rising to a predicted 1.2 million needles to the end of 2017. A SIS would be an enhancement to current harm reduction services in the community, which would help with the discarded needle problem. A future report will be brought forward to the Community Services Committee to review best practices related to the discarded needle problem.

Funding

The MOHLTC has committed to funding SIS's in the Province for both operating and capital.

Next Steps

The City of Greater Sudbury has met with community partners. The cost of this type of study would be in the range of \$150,000 to \$200,000. It is recommended that the Community Drug Strategy Committee apply for funding through the MOHLTC or the North East Local Health Integration Network for a feasibility study.

Reports will be brought forward through the Community Services Committee to keep City Council informed of this matter.

¹ Data Source: NACRS, intelliHEALTH.

Ministry of Health and Long Term Care, Webinar "Supervised Injection Services in Ontario", September 28, 2017.

City of Greater Sudbury Charter

WHEREAS Municipalities are governed by the Ontario Municipal Act, 2001;

AND WHEREAS the City of Greater Sudbury has established Vision, Mission and Values that give direction to staff and City Councillors;

AND WHEREAS City Council and its associated boards are guided by a Code of Ethics, as outlined in Appendix B of the City of Greater Sudbury's Procedure Bylaw, most recently updated in 2011;

AND WHEREAS the City of Greater Sudbury official motto is "Come, Let Us Build Together," and was chosen to celebrate our city's diversity and inspire collective effort and inclusion;

THEREFORE BE IT RESOLVED THAT Council for the City of Greater Sudbury approves, adopts and signs the following City of Greater Sudbury Charter to complement these guiding principles:

As Members of Council, we hereby acknowledge the privilege to be elected to the City of Greater Sudbury Council for the 2014-2018 term of office. During this time, we pledge to always represent the citizens and to work together always in the interest of the City of Greater Sudbury.

Accordingly, we commit to:

- Perform our roles, as defined in the Ontario Municipal Act (2001), the City's bylaws and City policies;
- Act with transparency, openness, accountability and dedication to our citizens, consistent with the City's Vision, Mission and Values and the City official motto;
- Follow the Code of Ethical Conduct for Members of Council, and all City policies that apply to Members of Council;
- Act today in the interest of tomorrow, by being responsible stewards of the City, including its finances, assets, services, public places, and the natural environment;
- Manage the resources in our trust efficiently, prudently, responsibly and to the best of our ability;
- Build a climate of trust, openness and transparency that sets a standard for all the City's goals and objectives;
- Always act with respect for all Council and for all persons who come before us;
- Ensure citizen engagement is encouraged and promoted;
- Advocate for economic development, encouraging innovation, productivity and job creation;
- Inspire cultural growth by promoting sports, film, the arts, music, theatre and architectural excellence;
- Respect our historical and natural heritage by protecting and preserving important buildings, landmarks, landscapes, lakes and water bodies;
- Promote unity through diversity as a characteristic of Greater Sudbury citizenship;
- Become civic and regional leaders by encouraging the sharing of ideas, knowledge and experience;
- Work towards achieving the best possible quality of life and standard of living for all Greater Sudbury residents;



ATTENDU QUE les municipalités sont régies par la Loi de 2001 sur les municipalités (Ontario);

ATTENDU QUE la Ville du Grand Sudbury a élaboré une vision, une mission et des valeurs qui guident le personnel et les conseillers municipaux;

ATTENDU QUE le Conseil municipal et ses conseils sont guidés par un code d'éthique, comme l'indique l'annexe B du Règlement de procédure de la Ville du Grand Sudbury dont la dernière version date de 2011;

ATTENDU QUE la devise officielle de la Ville du Grand Sudbury, « Ensemble, bâtissons notre avenir », a été choisie afin de célébrer la diversité de notre municipalité ainsi que d'inspirer un effort collectif et l'inclusion;

QU'IL SOIT RÉSOLU QUE le Conseil de la Ville du Grand Sudbury approuve et adopte la charte suivante de la Ville du Grand Sudbury, qui sert de complément à ces principes directeurs, et qu'il y appose sa signature:

À titre de membres du Conseil, nous reconnaissons par la présente le privilège d'être élus au Conseil du Grand Sudbury pour le mandat de 2014-2018. Durant cette période, nous promettons de toujours représenter les citoyens et de travailler ensemble, sans cesse dans l'intérêt de la Ville du Grand Sudbury.

Par conséquent, nous nous engageons à :

- assumer nos rôles tels qu'ils sont définis dans la Loi de 2001 sur les municipalités, les règlements et les politiques de la Ville;
- faire preuve de transparence, d'ouverture, de responsabilité et de dévouement envers les citoyens, conformément à la vision, à la mission et aux valeurs ainsi qu'à la devise officielle de la municipalité;
- suivre le Code d'éthique des membres du Conseil et toutes les politiques de la municipalité qui s'appliquent à eux;
- agir aujourd'hui pour demain en étant des intendants responsables de la municipalité, y compris de ses finances, biens, services, endroits publics et du milieu naturel;
- gérer les ressources qui nous sont confiées de façon efficiente, prudente, responsable et de notre mieux;
- créer un climat de confiance, d'ouverture et de transparence qui établit une norme pour tous les objectifs de la municipalité;
- agir sans cesse en respectant tous les membres du Conseil et les gens se présentant devant eux;
- veiller à ce qu'on encourage et favorise l'engagement des citoyens;
- plaider pour le développement économique, à encourager l'innovation, la productivité et la création d'emplois;
- être une source d'inspiration pour la croissance culturelle en faisant la promotion de l'excellence dans les domaines du sport, du cinéma, des arts, de la musique, du théâtre et de l'architecture;
- respecter notre patrimoine historique et naturel en protégeant et en préservant les édifices, les lieux d'intérêt, les paysages, les lacs et les plans d'eau d'importance;
- favoriser l'unité par la diversité en tant que caractéristique de la citoyenneté au Grand Sudbury;
- devenir des chefs de file municipaux et régionaux en favorisant les échanges d'idées, de connaissances et concernant l'expérience;
- viser l'atteinte de la meilleure qualité et du meilleur niveau de vie possible pour tous les résidents du Grand Sudbury.