FINANCE AND ADMINISTRATION COMMITTEE AGENDA

Finance and Administration Committee Meeting
Thursday, January 28, 2016
Tom Davies Square

COUNCILLOR MIKE JAKUBO, CHAIR

Deb McIntosh, Vice-Chair

4:00 p.m. FINANCE AND ADMINISTRATION COMMITTEE MEETING
COUNCIL CHAMBER

Council and Committee Meetings are accessible. For more information regarding accessibility, please call 3-1-1 or email clerks@greatersudbury.ca.

DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

PRESENTATIONS

1. Review of Finance Department 2016 Budget
   (ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)

   - Ed Stankiewicz, Acting Chief Financial Officer/City Treasurer

   (Refer to Budget Binder - Tab: Finance Department, Pages 83 to 95)

2. Review of Assets, Citizen and Leisure Services 2016
   (ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)

   - Ron Henderson, General Manager of Assets, Citizen and Leisure Services

   (Refer to Budget Binder - Tab: Assets, Citizen and Leisure Services, Pages 111 to 168; Capital Budget, Pages 169 to 194a)

REGULAR AGENDA

MANAGERS' REPORTS

R-1. Report dated January 12, 2016 from the General Manager of Assets, Citizen and Leisure Services regarding Grants Allocation Review. **4 - 34**
(FOR INFORMATION ONLY)

(This report addresses Council's request, at the Finance and Administration meeting of July 7, 2015, for staff to prepare a detailed report on the grant allocation to community groups and organizations. The report includes a five year summary of the grant allocation from various City departments to the community groups identified in the Council report of July 7th, purpose of the grant, and other general information.)

ADDENDUM

CIVIC PETITIONS

QUESTION PERIOD AND ANNOUNCEMENTS

NOTICES OF MOTION

PARKING LOT REVIEW

The Chair of the Finance and Administration Committee will review each of the items placed in the Parking Lot. The consensus of Council will be required for each item listed in the Parking Lot.

ADJOURNMENT

For Information Only

Grants Allocation Review

Presented To:	Finance and Administration Committee
Presented:	Thursday, Jan 28, 2016
Report Date	Tuesday, Jan 12, 2016
Type:	Managers' Reports

Recommendation

For Information Only

Finance Implications

The grants allocation to a variety of community groups and organizations are included as part of current and previous operational budgets. The City provides grants through Growth and Development; Assets, Citizen and Leisure Services; Health, Social and Emergency Services, and Corporate Revenues Departments.

Signed By

Report Prepared By
Real Carre
Director of Leisure Services
Digitally Signed Jan 12, 16

Division Review
Real Carre
Director of Leisure Services
Digitally Signed Jan 12, 16

Recommended by the Department
Ron Henderson
General Manager of Assets, Citizen and Leisure Services
Digitally Signed Jan 12, 16

Recommended by the C.A.O.
Kevin Fowke
Acting Chief Administrative Officer
Digitally Signed Jan 14, 16

Executive Summary

At the Finance and Administration Committee meeting held on July 7, 2015, Councilor Landry-Altmann requested that a detailed report be presented during the upcoming 2016 budget deliberations regarding grant allocations to community groups. The information requested was to include the total grant allocation(s), donations and gifts in kind, membership growth, along with additional grant funding received through other City departments including the Healthy Community Initiative Funds program.

The follow-up report requested by Council on the Annual Grants Allocation Background report presented to Finance and Administration Committee on July 7, 2015 provides a summary of various grant programs provided by various City departments to community groups.

Attached is a copy of the Annual Grants Allocation Background report presented to the Finance and Administration Committee on July 7, 2015 (Appendix A).

In addition, a copy of the letter forwarded to grant recipients/background information form, and historical grant background information spreadsheet is attached for Council's information (Appendix B). One of the purposes of the background information form is to get a detailed listing on how CGS grant funds were expensed and the benefit to the community for those expenses.

The City of Greater Sudbury provides annual grants through a number of City departments to, and including:

Health, Social and Emergency Services Department

- Social Planning Council
- Samaritan Centre

Assets, Citizen and Leisure Services Department

- Senior Citizens Centres
- Community Centres
- Community Action Networks (CAN)
- Rainbow Routes
- Sudbury Community Foundation
- Northern Ontario Railway Museum and Heritage Centre
- Volunteer Sudbury/Bénévolat Sudbury
- Child Care Resources
- Anderson Farm Site Committee
- Onaping Falls Lions Club
- Science North
- Ukrainian Seniors centre
- Neighbourhood Playground Associations
- Healthy Community Initiative Funds (HCI)
- Greater Sudbury Transit

Growth/Development Department

- Junction Creek Stewardship Committee
- Tourism Event Support Fund
- Arts and Culture Grants
- Community Economic Development (CED) Funding

Corporate Revenues Department

- Sudbury Rainbow Crime Stoppers

The following is a summary of the total grants allocation in the last five years (2011-2015), broken down by community organizations. The total grants allocation includes funding from all City departments.

SENIOR CITIZENS CENTRES

Club Accueil Age d'or - Azilda	$98,022.53
Nickel Centre Seniors Club	$26,800.00
Rayside-Balfour Seniors Craft Shop	$28,500.00
Club Accueil Age d'or - Hanmer	$81,370.00
Onaping Falls Golden Age Club	$46,508.00
One-Eleven Senior Citizens Inc. Sudbury	$60,000.00
Parkside Older Adult Centre	$700,490.00
Club 50 Chelmsford	$60,000.00
Club Amical du Nouveau Sudbury	$28,500.00

COMMUNITY CENTRES

Wahnapitae Community Centre	$79,448.99
Skead Community Centre	$84,942.00
Penage Road Playground Association	$84,942.00
Beaver Lake Community Centre	$96,487.00
Carole Richard Community Centre	$74,000.00
Kukagami Campers Association	$74,000.00

YOUTH CENTRES

Rayside-Balfour Youth Centre	$223,500.00
Sudbury Action Centre for Youth	$367,606.85

COMMUNITY ACTION NETWORKS

Uptown Ward 12	$10,000.00
Capreol	$14,500.00
Coniston	$19,260.00
Copper Cliff	$12,650.00
Donovan/Elm West	$21,400.00
Garson/Falconbridge	$18,642.55
Minnow Lake	$12,500.00
New Sudbury Ward 12	$12,500.00
Onaping Falls	$13,110.20
Azilda	$13,266.00
South End	$12,500.00
Walden	$14,500.00
Ward 1	$14,000.00
Valley East	$15,070.72
Chelmsford	$12,500.00
Ward 8	$17,474.23
Flour Mill	$10,000.00

OTHERS

Rainbow Routes		$158,000.00
Sudbury Community Foundation		$303,750.00
Northern Ontario Railway Museum and Centre (Capreol)	Heritage	$185,850.00
Volunteer Sudbury/Bénévolat Sudbury		$71,750.00
Samaritan Centre		$135,000.00
Child Care Resources		$100,000.00
Anderson Farm Site Committee		$32,680.84
Onaping Falls Lions Club		$8,500.00
Science North		$402,477.09
Sudbury Rainbow Crime Stoppers		$200,150.00
Social Planning Council		$500,300.00
Junction Creek Stewardship Committee		$140,271.49

Sudbury

For Information Only

Annual Grants Allocation Background

Presented To:	Finance and Administration Committee
Presented:	Tuesday, Jul 07, 2015
Report Date	Tuesday, Jun 16, 2015
Type:	Referred & Deferred Matters

Recommendation

For Information Only

Finance Implications

The grants allocation to a variety of community groups and organizations were included as part of the 2015 and previous operational budgets.

Signed By

Report Prepared By
Real Carre
Director of Leisure Services
Digitally Signed Jun 16, 15

Division Review
Real Carre
Director of Leisure Services
Digitally Signed Jun 16, 15

Recommended by the Department
Ron Henderson
General Manager of Citizen and Leisure Services
Digitally Signed Jun 16, 15

Recommended by the C.A.O.
Bob Johnston
Interim Chief Administrative Officer
Digitally Signed Jun 17, 15

Health Impact Assessment

The annual grants allocation to not for profit groups and organizations are intended to assist community groups in delivering services to our citizens.

Executive Summary

At the March 31, 2015 Council meeting as part of approving By-Law 2015-37, a By-Law of the City of Greater Sudbury to authorize the payment of grants to various non-profit community organizations in the Leisure Services section, Council requested an information report providing a historical background of the grant allocation to a variety of community groups and organizations. Attached is a copy of the 2015 Annual Grants Allocation report (Appendix A).

Background

The following provides a background of the Annual Grants Allocation to community groups and organizations from 2005 to 2015 (10 year period).

Senior Citizens Centres

In accordance with the provisions of the Elderly Persons Centres Act which is mandated under the Ministry of Health and Long Term Care, the City contributes annually to the maintenance and operating costs of the

approved Senior Citizen Centres in the amount of up to 20% of the centre's operating costs. The following is a summary of the approved Annual Senior Citizens Centres grants.

Club accueil Âge d'or - Azilda

2005 - 2010	$9,900
2011	$13,059
2012 - 2015	$14,100

Nickel Centre Seniors Club

2005 - 2011	20% work-in-kind
2012 - 2015	$6,700

Rayside-Balfour Seniors Craft Shop

2005 – 2015	$5,700

Club Accueil Âge d'or – Hanmer

2005 - 2010	$12,000
2011	$12,800
2012 - 2015	$17,080

Onaping Falls Golden Age Club

2005 – 2010	$5,102
2011	$6,400
2012 – 2015	$9,527

One-Eleven Senior Citizens Inc. Sudbury

2005 – 2015	$12,000

Parkside Older Adult Centre Sudbury

2005 – 2015	$12,000

Club 50 Chelmsford

2009 – 2015	$12,000

Club Amical du Nouveau Sudbury

Le Club Amical du Nouveau Sudbury receives an annual grant in order to assist with the operating cost of the Centre.

2014 – 2015	$14,000

Community Centres

The following community centres each receive an annual operating grant.

Wahnapitae Community Centre

2005 – 2013	$14,000
2014 – 2015	$16,000

Skead Community Centre

2005 – 2013	$14,000
2014 – 2015	$16,000

Penage Road Playground Association

2005 – 2013	$14,000
2014 – 2015	$16,000

Beaver Lake Community Centre

2005 – 2013	$14,000
2014 – 2015	$16,000

The City also provided a one-time allocation of $20,000 in 2009 to construct a wheelchair ramp to respond to accessibility issues related to the facility, and a one-time allocation in the amount of $6,000 in 2014 to assist with the cost of roof repairs.

Carole Richard Community Centre

2005 – 2013	$14,000
2014 – 2015	$16,000

Kukagami Campers Association

2009 – 2013	$14,000
2014 – 2015	$16,000

Youth Centres

The Rayside-Balfour Youth Centre, Sudbury Action Centre for Youth and the Valley East Youth Centre receive an annual operating grant.

Rayside-Balfour Youth Centre

2006	$38,000 one-time grant
2007 – 2014	$40,000
2015	$60,000

Sudbury Action Centre for Youth

2007 – 2008	$20,000
2009 – 2014	$69,120
2015	$89,120

Valley East Youth Centre

2006	$2,400
2007	$40,000

The department has converted the annual grant allocation to operational funds to operate the Valley East Youth Centre since there was no interest in re-establishing a volunteer committee.

Community Action Networks (CAN) operating grants

Council approved the Community Action Networks "Terms of Engagement" and further approved annual operating grants of $2,500 to assist established CANs with administrative costs. The funds are intended to cover the costs associated with promotion of activities, purchase of supplies, mailings, development of websites and other day to day expenses for CANs who meet the minimum eligibility requirements.

Uptown Ward 12	2010 - 2015
Capreol	2009 - 2015
Coniston	2009 - 2015
Copper Cliff	2009 - 2015
Donovan/Elm West	2009 - 2015
Garson/Falconbridge	2009 - 2015
Minnow Lake	2009 - 2015
New Sudbury Ward 12	2009 - 2015
Onaping Falls	2009 - 2015
Azilda	2009 - 2015
South End	2009 - 2015
Walden	2009 - 2015
Ward 1	2009 - 2015
Valley East	2009 - 2015
Chelmsford	2010 - 2015
Ward 8	2012 - 2015

Flour Mill 2009 - 2014

Rainbow Routes

To provide an annual grant of $30,000 to assist with the operating costs such as staffing, insurance and office expenses. Rainbow Routes has also received a number of one-time allocations which were used for trail development initiatives.

2006	$289,000 one-time
2007	$82,500 one-time
2008	$84,670 one-time
2009	$20,000 one-time
2009 - 2015	$30,000 annual grant

Sudbury Community Foundation

The Sudbury Community's Foundation's mission is to enhance the quality of life in the Sudbury area through the disbursement of funds in support and advancement of educational programs, heritage and local cultural traditions. The foundation receives an annual grant of $50,000.

2005 – 2015	$50,000

Capreol Northern Railway Museum

The City provides an annual grant in the amount of $3,570 to assist with the operational costs of the museum.

2005 – 2015	$3,570

Volunteer Sudbury/Bénévolat Sudbury

An annual grant of $10,000 is provided to the Volunteer Sudbury/Bénévolat Sudbury/Volunteer Centre to assist with the annual operating cost of the centre. In addition, the association has received a series of one-time grant allocations for program development.

2005 – 2015	$10,000
2009	$5,700 one-time grant allocation to promote volunteering
2014	$20,000 one-time grant partnership allocation to develop a database of pre-screened volunteers to assist with various emergencies. Grant was allocated based on 50% ($10,000) in 2014 and balance of the grant in the amount of $10,000 in 2015.

Samaritan Centre

Provide an annual grant to the Samaritan Centre to assist with the operating costs of the centre.

2012 – 2015	$27,000

Child Care Resources

Provide an annual grant to Child Care Resources in order to operate a Developmental Summer Centre for children between the ages of 5 – 16 years with developmental disabilities. The program operates out of Gatchell Senior Public School.

2010 – 2015	$20,000

Sudbury Regional Soccer Association

The City provided an annual grant in the amount of $25,000 to the Sudbury Regional Soccer Association in order to assist with the operating costs of the indoor soccer centre located at the Exhibition Centre.

2005 – 2012	$25,000

Anderson Farm Site Committee

The City provides an annual grant in the amount of $2,500 to the Anderson Farm Site Committee to assist with hosting the Annual Walden Fall Fair.

2008 – 2015	$2,500

Onaping Falls Lions Club

The City provides an annual grant in the amount of $1,500 to the Onaping Falls Lions Club to assist with the cost of hosting the Annual Onaping Falls Cavalcade of Colours.

2005 – 2015	$1,500

Science North

An annual grant is provided to Science North to assist with the cost of purchasing fireworks of the Canada Day celebrations.

2006 – 2015	$10,000

Ukrainian Seniors Centre

The City provides work-in-kind valued at $2,000 to the Ukrainian Seniors Centre in support of the annual Canadian Garlic Festival.

2005 – 2015	$2,000 (work-in-kind)

Sudbury Rainbow Crime Stoppers

The City provides a grant to assist with ongoing operating costs.

2011	$50,000 one-time
2013	$50,000 one-time
2014	$50,000 one-time
2015	$50,000 annual grant

Social Planning Council

The City provides an annual grant to assist with the cost of civic engagement, policy and research in areas of Social Services.

2007 - 2008	$50,000
2009	$50,000 (additional $50,000 as per 2009 Budget enhancement option) $100,000
2010 - 2015	$100,000

Junction Creek Stewardship Committee

The committee has received funding to assist in environmental restoration activities and to increase awareness and appreciation of Junction Creek by carrying out a variety of programs.

2007 - 2008	one-time allocation of $30,000 per year
2009	one-time allocation of $20,000
2010 - 2013	one-time allocation of $25,000 per year
2014	one-time allocation of $30,000
2015 - 2018	one-time allocation of $30,000 per year

City of Greater Sudbury
Ville du Grand Sudbury

Greater | Grand Sudbury

Dear Grant Recipient;

City of Greater Sudbury
Ville du Grand Sudbury

PO BOX 5000 STN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCC A
200 RUE BRADY
SUDBURY ON P3A 5P3

705.674.4455

www.greatersudbury.ca
www.grandsudbury.ca

RE: Annual Grants Allocation

At the recent Finance and Administration Committee meeting held in July, 2015, Council requested additional information related to the annual grants allocation to local community groups and organizations. Attached is a grants background information form which you are required to complete and return.

Please complete the attached form and submit to Leisure Services by no later than Monday, August 31st, 2015.

For your information, I have attached a copy of the annual grants report presented to Finance and Administration on July 7, 2015.

Thank you for taking the time to complete the background information. Please forward to Debbie Chartrand by:

Mail: City of Greater Sudbury
Leisure Services Dept.
PO Box 5000, Stn A
200 Brady St.
Sudbury ON P3A 5P3

Email: debbie.chartrand@greatersudbury.ca

Sincerely,

Réal Carré
Director of Leisure Services

RC/dc

City of Greater Sudbury
Ville du Grand Sudbury

Greater | Grand Sudbury

OBJET : Attribution annuelle des subventions

City of Greater Sudbury
Ville du Grand Sudbury

PO BOX 5000 STN A
200 BRADY STREET
SUDBURY ON P3A 5P3

CP 5000 SUCC A
200 RUE BRADY
SUDBURY ON P3A 5P3

705.674.4455

www.greatersudbury.ca
www.grandsudbury.ca

Aux récipiendaires de subventions,

Lors de sa réunion de juillet 2015, le Comité des finances et de l'administration a demandé des renseignements additionnels concernant l'attribution annuelle de subventions aux groupes et aux organismes communautaires. Vous trouverez ci-joint un formulaire de renseignements contextuels ayant trait à l'attribution de subventions, que nous vous demandons de remplir et de nous envoyer.

Veuillez remplir le formulaire ci-joint et le faire parvenir au bureau des Services de loisirs au plus tard le lundi 31 août 2015.

Pour votre information, j'ai joint aussi un exemplaire du rapport annuel sur les subventions qui a été soumis au Comité des finances et de l'administration le 7 juillet 2015.

Merci du temps que vous mettrez à fournir ces renseignements contextuels. Veuillez les faire parvenir à Debbie Chartrand par :

Courrier : Ville du Grand Sudbury
Services de loisirs
C.P. 5000, succ. A
200, rue Brady
Sudbury ON P3A 5P3

Courriel : debbie.chartrand@grandsudbury.ca

Veuillez agréer mes salutations cordiales.

Le directeur des Services de loisirs,

Réal Carré

RC/dc

City of Greater Sudbury Grants Allocation Background Information

Organization name: _____
Contact person: _____
Mailing address: _____
E-mail address: _____
Telephone number: _____
Amount received in 2015: _____

Purpose of the grant:
Please provide a detailed breakdown of your organization's expenses based on the grant allocation.
Please describe the benefits that the grant provides to your organization and the City.

_____
_____
_____
_____
_____

Grants are also available through other City departments such as tourism, Healthy Community Initiative funds and others. Have you received funding from other City departments?

YES _____
NO _____

If YES, please specify the grant and the amount received in the last five years:

_____
_____
_____
_____
_____

Membership information:
Please provide a 10 year membership history (2005-2015) of your organization (if applicable):

_____
_____
_____
_____
_____

Thank you for taking the time to complete the background information. Please forward to Debbie Chartrand by:

Mail: City of Greater Sudbury
Leisure Services Dept.
PO Box 5000, Stn A
200 Brady St.
Sudbury ON P3A 5P3

Email: debbie.chartrand@greatersudbury.ca

Renseignements contextuels ayant trait à l'attribution de subventions de la Ville du Grand Sudbury

Nom de l'organisme : _____
Nom du contact : _____
Adresse postale : _____
Adresse courriel : _____
N° de téléphone : _____
Montant reçu en 2015 : _____

Objet de la subvention :
Veuillez fournir une ventilation détaillée des dépenses de votre organisme en fonction de la subvention attribuée. Veuillez fournir les avantages que la subvention apporte à votre organisme et à la Ville.

_____
_____
_____
_____
_____

D'autres départements de la Ville fournissent des subventions, comme le Tourisme, l'initiative Communauté en santé et d'autres. Avez-vous reçu des fonds d'autres départements municipaux?

OUI _____
NON _____

Si OUI, veuillez indiquer la subvention et les montants reçus au cours des cinq dernières années.

_____
_____
_____
_____
_____

Renseignements sur les membres :
Veuillez fournir un historique sur dix ans (2005-2015) de l'adhésion à votre organisme (le cas échéant).

_____
_____
_____
_____
_____

Merci d'avoir pris le temps de fournir ces renseignements contextuels. Veuillez les faire parvenir à Debbie Chartrand par :

Courrier : Ville du Grand Sudbury
Services de loisirs
C.P. 5000, succ. A
200, rue Brady
Sudbury ON P3A 5P3

Courriel : debbie.chartrand@grandsudbury.ca

CITY OF GREATER SUDBURY ANNUAL GRANTS ALLOCATION HISTORICAL BACKGROUND

SENIOR CITIZENS CENTRES

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Club accueil Age d'or - Azilda			
Year	Amount	Purpose	Ward
2011	$13,059.00	20% operating cost	
2012	$14,100.00	20% operating cost	
2013	$14,100.00	20% operating cost	
2014	$14,100.00	20% operating cost	
2015	$14,100.00	20% operating cost	
2011	$176.00	Journée de la femme	4
	N/A		
	N/A		
	N/A		
	N/A		
2011	$5,910.00	HARC Charters	
2012	$4,467.45	HARC Charters	
2013	$6,124.21	HARC Charters	
2014	$4,351.31	HARC Charters	
2015	$7,534.56	HARC Charters	
2011	$19,145.00		
2012	$18,567.45		
2013	$20,224.21		
2014	$18,451.31		
2015	$21,634.56		
Average of 450 to 500 members per year			

Nickel Centre Seniors Club			
Year	Amount	Purpose	Ward
2011	20% work in kind	20% operating cost	
2012	$6,700.00	20% operating cost	
2013	$6,700.00	20% operating cost	
2014	$6,700.00	20% operating cost	
2015	$6,700.00	20% operating cost	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	20% work in kind		
2012	$6,700.00		
2013	$6,700.00		
2014	$6,700.00		
2015	$6,700.00		
Average of 100 members per year			

Rayside-Balfour Seniors Craft Shop			
Year	Amount	Purpose	Ward
2011	$5,700.00	20% operating cost	
2012	$5,700.00	20% operating cost	
2013	$5,700.00	20% operating cost	
2014	$5,700.00	20% operating cost	
2015	$5,700.00	20% operating cost	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$5,700.00		
2012	$5,700.00		
2013	$5,700.00		
2014	$5,700.00		
2015	$5,700.00		
Average of 130 to 140 members per year			

SENIOR CITIZENS CENTRES

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Club Accueil Age d'or - Hanmer

Year	Amount	Purpose	Ward
2011	$12,800.00	20% operating cost	
2012	$17,080.00	20% operating cost	
2013	$17,080.00	20% operating cost	
2014	$17,080.00	20% operating cost	
2015	$17,080.00	20% operating cost	
2012	$250.00	Fundraising calendar initiative	5
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$12,800.00		
2012	$17,330.00		
2013	$17,080.00		
2014	$17,080.00		
2015	$17,080.00		
Average of 400 members per year			

Onaping Falls Golden Age Club

Year	Amount	Purpose	Ward
2011	$6,400.00	20% operating cost	
2012	$9,527.00	20% operating cost	
2013	$9,527.00	20% operating cost	
2014	$9,527.00	20% operating cost	
2015	$9,527.00	20% operating cost	
2012	$2,000.00	Construction of deck	3
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$6,400.00		
2012	$11,527.00		
2013	$9,527.00		
2014	$9,527.00		
2015	$9,527.00		
2011	198		
2012	179		
2013	186		
2014	165		
2015	170		

One-Eleven Senior Citizens Inc. Sudbury

Year	Amount	Purpose	Ward
2011	$12,000.00	20% operating cost	
2012	$12,000.00	20% operating cost	
2013	$12,000.00	20% operating cost	
2014	$12,000.00	20% operating cost	
2015	$12,000.00	20% operating cost	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$12,000.00		
2012	$12,000.00		
2013	$12,000.00		
2014	$12,000.00		
2015	$12,000.00		
2011	211		
2012	212		
2013	225		
2014	245		
2015	Pending final registrations		

SENIOR CITIZENS CENTRES

CGS GRANTS:	Parkside Older Adult Centre			
	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$12,000.00	20% operating cost	
	2012	$12,000.00	20% operating cost	
	2013	$12,000.00	20% operating cost	
	2014	$12,000.00	20% operating cost	
	2015	$12,000.00	20% operating cost	
		$127,998.00		
		broken down		
		monthly as		
		follows:		
		$8,990.87	Operating & maintenance	
		$1,673.96	Cleaning	
HCI Funds	2011	$200.00	Snooker tournament	10
	2013	$300.00	Snooker tournament	10
Neighbourhood Associations Grant		N/A		
Growth and Development Grants:				
Tourism Event Support		N/A		
Arts and Culture		N/A		
Community Economic Development		N/A		
Greater Sudbury Transit		N/A		
Total of all grants received,	2011	$140,198.00		
per year	2012	$139,998.00		
	2013	$140,298.00		
	2014	$139,998.00		
	2015	$139,998.00		
Membership:	2011	855		
	2012	999		
	2013	1,010		
	2014	998		
	2015	1,016		

	Club 50 Chelmsford			
	Year	Amount	Purpose	Ward
	2011	$12,000.00	20% operating cost	
	2012	$12,000.00	20% operating cost	
	2013	$12,000.00	20% operating cost	
	2014	$12,000.00	20% operating cost	
	2015	$12,000.00	20% operating cost	
		N/A		
		N/A		
		N/A		
		N/A		
		N/A		
		N/A		
	2011	$12,000.00		
	2012	$12,000.00		
	2013	$12,000.00		
	2014	$12,000.00		
	2015	$12,000.00		
	2011	476		
	2012	430		
	2013	480		
	2014	500		
	2015	450		

	Club Amical du Nouveau Sudbury			
	Year	Amount	Purpose	Ward
	2011			
	2012			
	2013			
	2014	$14,000.00	Assist with operating costs	
	2015	$14,000.00	Assist with operating costs	
	2011	$250.00	Donation for programs	5
	2011	$250.00	Civic Engagement	12
		N/A		
		N/A		
		N/A		
		N/A		
		N/A		
	2011	$500.00		
	2012	$0.00		
	2013	$0.00		
	2014	$14,000.00		
	2015	$14,000.00		
	2011-2012		525	
	2012-2013		574	
	2013-2014		625	
	2014-2015		580	
	2015-2016		423, pending final numbers	

COMMUNITY CENTRES

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Wahnapitae Community Centre			
Year	Amount	Purpose	Ward
2011	$14,000.00	Operating grant	
2012	$14,000.00	Operating grant	
2013	$14,000.00	Operating grant	
2014	$16,000.00	Operating grant	
2015	$16,000.00	Operating grant	
2011	$1,126.47	Newsletter,postage, winter carnival	9
2012	$466.52	Postage & fish fry fundraiser	9
2014	$1,000.00	Canada Day & family events	9
2013	$1,428.00	Community	
2015	$1,428.00	event/fuel for snow blower	
	N/A		
	N/A		
	N/A		
	N/A		
2011	$15,126.47		
2012	$14,466.52		
2013	$15,428.00		
2014	$17,000.00		
2015	$17,428.00		

Skead Community Centre			
Year	Amount	Purpose	Ward
2011	$14,000.00	Operating grant	
2012	$14,000.00	Operating grant	
2013	$14,000.00	Operating grant	
2014	$16,000.00	Operating grant	
2015	$16,000.00	Operating grant	
2012	$4,000.00	Fill for play fields	7
2011	$1,300.00	Contribute towards	
2012	$1,300.00	special events and	
2013	$1,428.00	equipment for	
2014	$1,486.00	outdoor	
2015	$1,428.00	rink/community	
		centre	
	N/A		
	N/A		
	N/A		
	N/A		
2011	$15,300.00		
2012	$19,300.00		
2013	$15,428.00		
2014	$17,486.00		
2015	$17,428.00		
Average of 61 to 93 members per year			

Penage Road Playground Association			
Year	Amount	Purpose	Ward
2011	$14,000.00	Operating grant	
2012	$14,000.00	Operating grant	
2013	$14,000.00	Operating grant	
2014	$16,000.00	Operating grant	
2015	$16,000.00	Operating grant	
2012	$4,000.00	Office equip, signage, improvements	2
2011	$1,300.00	Contribute towards	
2012	$1,300.00	special events and	
2013	$1,428.00	equipment for	
2014	$1,486.00	outdoor	
2015	$1,428.00	rink/community	
		centre	
	N/A		
	N/A		
	N/A		
	N/A		
2011	$15,300.00		
2012	$19,300.00		
2013	$15,428.00		
2014	$17,486.00		
2015	$17,428.00		
Average of 80 to 90 families/households			

COMMUNITY CENTRES

CGS GRANTS:	Beaver Lake Community Centre				Carole Richard Community Centre				Kukagami Campers Association			
	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$14,000.00	Operating grant		2011	$14,000.00	Operating grant		2011	$14,000.00	Operating grant	
	2012	$14,000.00	Operating grant		2012	$14,000.00	Operating grant		2012	$14,000.00	Operating grant	
	2013	$14,000.00	Operating grant		2013	$14,000.00	Operating grant		2013	$14,000.00	Operating grant	
	2014	$16,000.00	Operating grant		2014	$16,000.00	Operating grant		2014	$16,000.00	Operating grant	
	2014	$6,000.00	One time-roof repairs		2015	$16,000.00	Operating grant		2015	$16,000.00	Operating grant	
	2015	$16,000.00	Operating grant									
HCI Funds	2011	$1,085.00	Winter Carnival	2		N/A				N/A		
	2012	$1,500.00	Winter Carnival	2								
	2012	$460.00	Volunteer dinner	2								
	2012	$500.00	Playground equip.	2								
	2014	$6,000.00	Fund portion of roof repairs	2								
Neighbourhood Associations Grant	2011	$1,300.00	Contribute towards special events and equipment for outdoor rink/community centre			N/A				N/A		
	2012	$1,300.00										
	2013	$1,428.00										
	2014	$1,486.00										
	2015	$1,428.00										
Growth and Development Grants:												
Tourism Event Support		N/A				N/A				N/A		
Arts and Culture		N/A				N/A				N/A		
Community Economic Development		N/A				N/A				N/A		
Greater Sudbury Transit		N/A				N/A				N/A		
Total of all grants received, per year	2011	$16,385.00			2011	$14,000.00			2011	$14,000.00		
	2012	$17,760.00			2012	$14,000.00			2012	$14,000.00		
	2013	$15,428.00			2013	$14,000.00			2013	$14,000.00		
	2014	$29,486.00			2014	$16,000.00			2014	$16,000.00		
	2015	$17,428.00			2015	$16,000.00			2015	$16,000.00		
Membership:	Average of 70 families per year, from surrounding areas				Not provided				Average of 192 to 229 members per year			

YOUTH CENTRES

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Rayside-Balfour Youth Centre			
Year	Amount	Purpose	Ward
2011	$40,000.00	Operating grant	
2012	$40,000.00	Operating grant	
2013	$40,000.00	Operating grant	
2014	$40,000.00	Operating grant	
2015	$60,000.00	Operating grant	
2011	$500.00	Healthy Meal Prog.	3
2012	$1,000.00	Donation	4
2013	$1,000.00	Security cameras	3
2014	$1,000.00	Aid in purchase of	3
		supplies & equip.	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$40,500.00		
2012	$41,000.00		
2013	$41,000.00		
2014	$41,000.00		
2015	$60,000.00		
2011	Monthly attendance varies from 484 to 902		
2012	Monthly attendance varies from 406 to 829		
2013	Monthly attendance varies from 349 to 777		
2014	Monthly attendance varies from 382 to 732		
2015	Final numbers not yet available		

Sudbury Action Centre for Youth			
Year	Amount	Purpose	Ward
2011	$69,120.00		
2012	$69,120.00		
2013	$69,120.00		
2014	$69,120.00		
2015	$89,120.00		
2011	$510.00	Golf fundraiser	12
	N/A		
	N/A		
	N/A		
	N/A		
2012	$498.15	Ride cards	
2014	$499.50	Ride cards	
2015	$499.20	Ride cards	
2011	$69,630.00		
2012	$69,618.15		
2013	$69,120.00		
2014	$69,619.50		
2015	$89,619.20		
2011-2012 (Apr-March)	190		
2012-2013 (Apr-March)	196		
2013-2014 (Apr-March)	198		
2014-2015 (Apr-March)	151		
2015-2016 (Apr-March)	Registrations not yet final		

COMMUNITY ACTION NETWORKS

CGS GRANTS:	Uptown Ward 12				Capreol				Coniston			
	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant	
	2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant	
	2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant	
	2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant	
	2015	No longer functioning			2015	$2,500.00	Operating grant		2015	$2,500.00	Operating grant	
HCI Funds		N/A			2013	$2,000.00	Fund various CAN activities	7	2013	$500.00	Winterfest supplies	9
									2013	$500.00	Community garden, Food bank supplies	9
									2013	$5,000.00	Restoration and rehab. of war memorial and monument	9
									2014	$760.00	Winterfest supplies	9
Neighbourhood Associations Grant		N/A				N/A				N/A		
Growth and Development Grants:												
Tourism Event Support		N/A				N/A				N/A		
Arts and Culture		N/A				N/A				N/A		
Community Economic Development		N/A				N/A				N/A		
Greater Sudbury Transit		N/A				N/A				N/A		
Total of all grants received,	2011	$2,500.00			2011	$2,500.00			2011	$2,500.00		
per year	2012	$2,500.00			2012	$2,500.00			2012	$2,500.00		
	2013	$2,500.00			2013	$4,500.00			2013	$8,500.00		
	2014	$2,500.00			2014	$2,500.00			2014	$3,260.00		
	2015	$0.00			2015	$2,500.00			2015	$2,500.00		
Membership:	Not applicable				Not applicable				Not applicable			

COMMUNITY ACTION NETWORKS

CGS GRANTS:	Copper Cliff				Donovan/Elm West				Garson/Falconbridge			
	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant	
	2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant	
	2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant	
	2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant	
	2015	$2,500.00	Operating grant		2015	$2,500.00	Operating grant		2015	$2,500.00	Operating grant	
HCI Funds	2012	$150.00	Community Clean up	2	2011	$2,200.00	Misc. projects	4	2011	$642.55	Family Fun Day	7
					2012	$1,500.00	Fitness equip and activities	4	2012	$1,000.00	Garson Family Day	7
									2012	$1,500.00	Community beautification	7
					2012	$1,000.00	Donovan Days	4				
					2013	$200.00	Community Garden	4	2013	$2,500.00	Family Fun Day	7
					2013	$2,000.00	Supplies for DEWCAN family day	4	2015	$500.00	Family Fun Day	7
					2014	$2,000.00	Family Day	4				
Neighbourhood Associations Grant		N/A				N/A				N/A		
Growth and Development Grants:												
Tourism Event Support		N/A				N/A				N/A		
Arts and Culture		N/A				N/A				N/A		
Community Economic Development		N/A				N/A				N/A		
Greater Sudbury Transit		N/A				N/A				N/A		
Total of all grants received,	2011	$2,500.00			2011	$4,700.00			2011	$3,142.55		
per year	2012	$2,650.00			2012	$5,000.00			2012	$5,000.00		
	2013	$2,500.00			2013	$4,700.00			2013	$5,000.00		
	2014	$2,500.00			2014	$4,500.00			2014	$2,500.00		
	2015	$2,500.00			2015	$2,500.00			2015	$3,000.00		
Membership:	Not applicable				Not applicable				Not applicable			

COMMUNITY ACTION NETWORKS

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Minnow Lake

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

New Sudbury Ward 12

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

Onaping Falls

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
2014	$610.20	Chairs for Rio Encore Theatre	3
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$3,110.20		
2015	$2,500.00		
Not applicable			

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Azilda

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
2011	$766.00	Popcorn & popcorn machine donation	4
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$3,266.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

South End

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

Walden

Year	Amount	Purpose	Ward
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
2012	$2,000.00	Community conference on water	2
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$4,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

COMMUNITY ACTION NETWORKS

CGS GRANTS:	Ward 1				Valley East				Chelmsford			
	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant		2011	$2,500.00	Operating grant	
	2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant		2012	$2,500.00	Operating grant	
	2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant		2013	$2,500.00	Operating grant	
	2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant		2014	$2,500.00	Operating grant	
	2015	$2,500.00	Operating grant		2015	$2,500.00	Operating grant		2015	$2,500.00	Operating grant	
HCI Funds	2012	$1,500.00	Vision meeting expenses-Caruso Club	1	2011	$978.38	Dinners-volunteers	5		N/A		
					2011	$142.34	Dinners-volunteers	6				
					2012	$500.00	RCMP Racing	4				
					2012	$200.00	Against Drugs	5				
					2012	$750.00	Initiative	12				
Neighbourhood Associations Grant		N/A				N/A				N/A		
Growth and Development Grants:												
Tourism Event Support		N/A				N/A				N/A		
Arts and Culture		N/A				N/A				N/A		
Community Economic Development		N/A				N/A				N/A		
Greater Sudbury Transit		N/A				N/A				N/A		
Total of all grants received,	2011	$2,500.00			2011	$3,620.72			2011	$2,500.00		
per year	2012	$4,000.00			2012	$3,950.00			2012	$2,500.00		
	2013	$2,500.00			2013	$2,500.00			2013	$2,500.00		
	2014	$2,500.00			2014	$2,500.00			2014	$2,500.00		
	2015	$2,500.00			2015	$2,500.00			2015	$2,500.00		
Membership:	Not applicable				Not applicable				Not applicable			

COMMUNITY ACTION NETWORKS

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Ward 8			
Year	**Amount**	**Purpose**	**Ward**
2011	$0.00		
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	$2,500.00	Operating grant	
2011	$3,831.46	Flyers, mail out, volunteers dinner	8
2012	$3,000.00	Earth Day cleanup	8
2012	$642.77	Mail out re April cleanup	8
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$3,831.46		
2012	$6,142.77		
2013	$2,500.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

Flour Mill			
Year	**Amount**	**Purpose**	**Ward**
2011	$2,500.00	Operating grant	
2012	$2,500.00	Operating grant	
2013	$2,500.00	Operating grant	
2014	$2,500.00	Operating grant	
2015	Not currently in operation		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$2,500.00		
2012	$2,500.00		
2013	$2,500.00		
2014	$2,500.00		
2015	Not applicable		
Not applicable			

OTHERS

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Rainbow Routes

Year	Amount	Purpose	Ward
2011	$30,000.00	Operating grant	
2012	$30,000.00	Operating grant	
2013	$30,000.00	Operating grant	
2014	$30,000.00	Operating grant	
2015	$30,000.00	Operating grant	
2011	$1,000.00	Robinson trail exten.	1
2012	$2,000.00	Coniston trail devel.	9
2013	$5,000.00	Trail paving-St. Gabriel to Place Bonaventure Mall	3
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$31,000.00		
2012	$32,000.00		
2013	$35,000.00		
2014	$30,000.00		
2015	$30,000.00		
Not applicable			

Sudbury Community Foundation

Year	Amount	Purpose	Ward
2011	$50,000.00	Education/Heritage	
2012	$50,000.00	Education/Heritage	
2013	$50,000.00	Education/Heritage	
2014	$50,000.00	Education/Heritage	
2015	$50,000.00	Education/Heritage	
	N/A		
	N/A		
2011	$1,000.00	Jazz Sudbury	
2012	$1,500.00	Jazz Sudbury	
2013	$1,000.00	Jazz Sudbury	
2014	$1,000.00	Jazz Sudbury	
2015	$1,000.00	Jazz Sudbury	
2014	$17,000.00	Jazz Sudbury	
2015	$31,250.00	Jazz Sudbury	
	N/A		
	N/A		
2011	$51,000.00		
2012	$51,500.00		
2013	$51,000.00		
2014	$68,000.00		
2015	$82,250.00		
Not applicable			

Northern Ontario Railway Museum and Heritage Centre (Capreol)

Year	Amount	Purpose	Ward
2011	$3,570.00	Operating grant	
2012	$3,570.00	Operating grant	
2013	$3,570.00	Operating grant	
2014	$3,570.00	Operating grant	
2015	$3,570.00	Operating grant	
2011	$10,500.00	Halloween party, video cameras, museum display	7
	N/A		
	N/A		
2012	$3,000.00	Terror Train	
2014	$2,000.00	Terror Train	
2015	$2,500.00	Terror Train	
2011	$50,000.00	Site expansion	
2012	$50,000.00	Site expansion	
2013	$50,000.00	Site expansion	
	N/A		
2011	$64,070.00		
2012	$56,570.00		
2013	$53,570.00		
2014	$5,570.00		
2015	$6,070.00		
Not applicable			

OTHERS

CGS GRANTS:	Volunteer Sudbury/ Bénévolat Sudbury				Samaritan Centre				Child Care Resources			
	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward	Year	Amount	Purpose	Ward
Annual Grants Allocation	2011	$10,000.00	Operating grant		2011	$27,000.00	Operating grant		2011	$20,000.00	Annual grant to	
	2012	$10,000.00	Operating grant		2012	$27,000.00	Operating grant		2012	$20,000.00	assist with	
	2013	$10,000.00	Operating grant		2013	$27,000.00	Operating grant		2013	$20,000.00	operating a	
	2014	$10,000.00	Operating grant		2014	$27,000.00	Operating grant		2014	$20,000.00	Developmental	
	2015	$10,000.00	Operating grant		2015	$27,000.00	Operating grant		2015	$20,000.00	Summer Centre	
	2014	$10,000.00	One-time grant re: data base									
	2015	$10,000.00	of pre-screened volunteers									
HCI Funds	2012	$100.00	Change the World 2012 Campaign	1		N/A				N/A		
	2012	$100.00	Change the World 2012 Campaign	2								
	2012	$100.00	Change the World 2012 Campaign	4								
	2012	$250.00	Change the World 2012 Campaign	5								
	2012	$250.00	Change the World 2012 Campaign	7								
	2012	$100.00	Change the World 2012 Campaign	8								
	2012	$100.00	Change the World 2012 Campaign	12								
	2014	$250.00	Change the World volunteers support	5								
	2014	$500.00	Change the World volunteers support	10								
Neighbourhood Associations Grant		N/A				N/A				N/A		
Growth and Development Grants:												
Tourism Event Support		N/A				N/A				N/A		
Arts and Culture		N/A				N/A				N/A		
Community Economic Development		N/A				N/A				N/A		
Greater Sudbury Transit		N/A				N/A				N/A		
Total of all grants received, per year	2011	$10,000.00			2011	$27,000.00			2011	$20,000.00		
	2012	$11,000.00			2012	$27,000.00			2012	$20,000.00		
	2013	$10,000.00			2013	$27,000.00			2013	$20,000.00		
	2014	$20,750.00			2014	$27,000.00			2014	$20,000.00		
	2015	$20,000.00			2015	$27,000.00			2015	$20,000.00		
Membership:	Not applicable				Not applicable				Average of 8 to 10 participants annually			

OTHERS

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Anderson Farm Site Committee			
Year	Amount	Purpose	Ward
2011	$2,500.00	Walden Fall Fair	
2012	$2,500.00	Walden Fall Fair	
2013	$2,500.00	Walden Fall Fair	
2014	$2,500.00	Walden Fall Fair	
2015	$2,500.00	Walden Fall Fair	
2012	$540.79	Rock the Farm, tree lighting	2
2012	$390.05	Tree lighting activities	2
	N/A		
	N/A		
2011	$5,000.00	Events support re Rock the	
2012	$6,000.00	Farm, Battle of the Bands,	
2013	$8,250.00	Farmers Market, Fall Fair	
	N/A		
	N/A		
2011	$7,500.00		
2012	$9,430.84		
2013	$10,750.00		
2014	$2,500.00		
2015	$2,500.00		
Not applicable			

Onaping Falls Lions Club			
Year	Amount	Purpose	Ward
2011	$1,500.00	Cavalcade of Colours	
2012	$1,500.00	Cavalcade of Colours	
2013	$1,500.00	Cavalcade of Colours	
2014	$1,500.00	Cavalcade of Colours	
2015	$1,500.00	Cavalcade of Colours	
2015	$1,000.00	Funds to promote Cavalcade of Colours	3
	N/A		
	N/A		
2011			
2012			
2013			
	N/A		
	N/A		
2011	$1,500.00		
2012	$1,500.00		
2013	$1,500.00		
2014	$1,500.00		
2015	$2,500.00		
Average membership is 42 participants			

Science North			
Year	Amount	Purpose	Ward
2011	$10,000.00	Canada Day fireworks	
2012	$10,000.00	Canada Day fireworks	
2013	$10,000.00	Canada Day fireworks	
2014	$10,000.00	Canada Day fireworks	
2015	$10,000.00	Canada Day fireworks	
	N/A		
	N/A		
2011	$5,000.00	Conference - Canadian Assn. of Science Centres	
2014	$3,000.00	Pumpkinferno	
2015	$3,500.00	Pumpkinferno	
	N/A		
2013	$250,000.00	Dynamic Earth site expansion and renewal	
2014	$25,000.00	Development of Pumpkinferno and Tunnel of Terror	
2015	$50,000.00	IMAX theatre digital upgrades	
2011	$2,910.00	Canada Day charters	
2012	$4,913.01	Canada Day charters	
2013	$3,473.63	Canada Day charters	
2014	$4,680.45	Canada Day charters	
2015	$0.00	None provided	
2011	$17,910.00		
2012	$14,913.01		
2013	$263,473.63		
2014	$42,680.45		
2015	$63,500.00		
Not applicable			

OTHERS

CGS GRANTS:
Annual Grants Allocation
HCI Funds
Neighbourhood Associations Grant
Growth and Development Grants:
Tourism Event Support
Arts and Culture
Community Economic Development
Greater Sudbury Transit
Total of all grants received,
per year
Membership:

Sudbury Rainbow Crime Stoppers

Year	Amount	Purpose	Ward
2011	$50,000.00	One-time grant to assist with operating costs	
2012	$0.00		
2013	$50,000.00		
2014	$50,000.00		
2015	$50,000.00	Became annual	
2013	$150.00	50 tickets for fundraiser	5
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$50,000.00		
2012	$0.00		
2013	$50,150.00		
2014	$50,000.00		
2015	$50,000.00		
Not applicable			

Social Planning Council

Year	Amount	Purpose	Ward
2011	$100,000.00	To assist with cost of civic engagement, policy, and research in areas of Social Services	
2012	$100,000.00		
2013	$100,000.00		
2014	$100,000.00		
2015	$100,000.00		
2011	$300.00	Rain barrels for Ste Anne Community Garden	12
Health, Social, and Emergency Services Department currently reviewing yearly grant allocation to the Social Planning Council. The Social Services section will be submitting a report to Community Services Committee in 2016.			
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$100,300.00		
2012	$100,000.00		
2013	$100,000.00		
2014	$100,000.00		
2015	$100,000.00		
Not applicable			

Junction Creek Stewardship Committee

Year	Amount	Purpose	Ward
2011	$25,000.00	One-time grant for restoration and activities to increase awareness	
2012	$25,000.00		
2013	$25,000.00		
2014	$30,000.00		
2015	$30,000.00		
2011	$868.63	Poster/video contest	12
2012	$300.00	Poster/video contest	2
2012	$600.00	Poster/video contest	6
2012	$600.00	Poster/video contest	7
2012	$600.00	Poster/video contest	8
2012	$600.00	Poster/video contest	10
2012	$130.00	Charter for students to Copper Cliff	12
2012	$130.00	Charter for students to TDS	12
2012	$1,306.86	Louis St. Wild Rose Project	12
2012	$136.00	Louis St. Wild Rose Project	12
	N/A		
	N/A		
	N/A		
	N/A		
	N/A		
2011	$25,868.63		
2012	$29,402.86		
2013	$25,000.00		
2014	$30,000.00		
2015	$30,000.00		
Not applicable			

City of Greater Sudbury Charter

WHEREAS Municipalities are governed by the Ontario Municipal Act, 2001;

AND WHEREAS the City of Greater Sudbury has established Vision, Mission and Values that give direction to staff and City Councillors;

AND WHEREAS City Council and its associated boards are guided by a Code of Ethics, as outlined in Appendix B of the City of Greater Sudbury's Procedure Bylaw, most recently updated in 2011;

AND WHEREAS the City of Greater Sudbury official motto is "Come, Let Us Build Together," and was chosen to celebrate our city's diversity and inspire collective effort and inclusion;

THEREFORE BE IT RESOLVED THAT Council for the City of Greater Sudbury approves, adopts and signs the following City of Greater Sudbury Charter to complement these guiding principles:

As Members of Council, we hereby acknowledge the privilege to be elected to the City of Greater Sudbury Council for the 2014-2018 term of office. During this time, we pledge to always represent the citizens and to work together always in the interest of the City of Greater Sudbury.

Accordingly, we commit to:

- Perform our roles, as defined in the Ontario Municipal Act (2001), the City's bylaws and City policies;
- Act with transparency, openness, accountability and dedication to our citizens, consistent with the City's Vision, Mission and Values and the City official motto;
- Follow the Code of Ethical Conduct for Members of Council, and all City policies that apply to Members of Council;
- Act today in the interest of tomorrow, by being responsible stewards of the City, including its finances, assets, services, public places, and the natural environment;
- Manage the resources in our trust efficiently, prudently, responsibly and to the best of our ability;
- Build a climate of trust, openness and transparency that sets a standard for all the City's goals and objectives;
- Always act with respect for all Council and for all persons who come before us;
- Ensure citizen engagement is encouraged and promoted;
- Advocate for economic development, encouraging innovation, productivity and job creation;
- Inspire cultural growth by promoting sports, film, the arts, music, theatre and architectural excellence;
- Respect our historical and natural heritage by protecting and preserving important buildings, landmarks, landscapes, lakes and water bodies;
- Promote unity through diversity as a characteristic of Greater Sudbury citizenship;
- Become civic and regional leaders by encouraging the sharing of ideas, knowledge and experience;
- Work towards achieving the best possible quality of life and standard of living for all Greater Sudbury residents;

Charte
de la Ville du Grand Sudbury

ATTENDU QUE les municipalités sont régies par la Loi de 2001 sur les municipalités (Ontario);

ATTENDU QUE la Ville du Grand Sudbury a élaboré une vision, une mission et des valeurs qui guident le personnel et les conseillers municipaux;

ATTENDU QUE le Conseil municipal et ses conseils sont guidés par un code d'éthique, comme l'indique l'annexe B du Règlement de procédure de la Ville du Grand Sudbury dont la dernière version date de 2011;

ATTENDU QUE la devise officielle de la Ville du Grand Sudbury, « Ensemble, bâtissons notre avenir », a été choisie afin de célébrer la diversité de notre municipalité ainsi que d'inspirer un effort collectif et l'inclusion;

QU'IL SOIT RÉSOLU QUE le Conseil de la Ville du Grand Sudbury approuve et adopte la charte suivante de la Ville du Grand Sudbury, qui sert de complément à ces principes directeurs, et qu'il y appose sa signature:

À titre de membres du Conseil, nous reconnaissons par la présente le privilège d'être élus au Conseil du Grand Sudbury pour le mandat de 2014-2018. Durant cette période, nous promettons de toujours représenter les citoyens et de travailler ensemble, sans cesse dans l'intérêt de la Ville du Grand Sudbury.

Par conséquent, nous nous engageons à :

- assumer nos rôles tels qu'ils sont définis dans la Loi de 2001 sur les municipalités, les règlements et les politiques de la Ville;
- faire preuve de transparence, d'ouverture, de responsabilité et de dévouement envers les citoyens, conformément à la vision, à la mission et aux valeurs ainsi qu'à la devise officielle de la municipalité;
- suivre le Code d'éthique des membres du Conseil et toutes les politiques de la municipalité qui s'appliquent à eux;
- agir aujourd'hui pour demain en étant des intendants responsables de la municipalité, y compris de ses finances, biens, services, endroits publics et du milieu naturel;
- gérer les ressources qui nous sont confiées de façon efficiente, prudente, responsable et de notre mieux;
- créer un climat de confiance, d'ouverture et de transparence qui établit une norme pour tous les objectifs de la municipalité;
- agir sans cesse en respectant tous les membres du Conseil et les gens se présentant devant eux;
- veiller à ce qu'on encourage et favorise l'engagement des citoyens;
- plaider pour le développement économique, à encourager l'innovation, la productivité et la création d'emplois;
- être une source d'inspiration pour la croissance culturelle en faisant la promotion de l'excellence dans les domaines du sport, du cinéma, des arts, de la musique, du théâtre et de l'architecture;
- respecter notre patrimoine historique et naturel en protégeant et en préservant les édifices, les lieux d'intérêt, les paysages, les lacs et les plans d'eau d'importance;
- favoriser l'unité par la diversité en tant que caractéristique de la citoyenneté au Grand Sudbury;
- devenir des chefs de file municipaux et régionaux en favorisant les échanges d'idées, de connaissances et concernant l'expérience;
- viser l'atteinte de la meilleure qualité et du meilleur niveau de vie possible pour tous les résidents du Grand Sudbury.