

Vision: *The City of Greater Sudbury is a growing, world-class community bringing talent, technology and a great northern lifestyle together.*



Agenda

Community Services Committee

meeting to be held

Monday, May 28th, 2012

at 5:30 pm

Tom Davies Square

COMMUNITY SERVICES COMMITTEE AGENDA

Community Services Committee Meeting
Monday, May 28, 2012
Tom Davies Square

COUNCILLOR FRANCES CALDARELLI, CHAIR

Terry Kett, Vice-Chair

5:30 p.m. COMMUNITY SERVICES COMMITTEE
COMMITTEE ROOM C-11

Council and Committee Meetings are accessible. For more information regarding accessibility, please call 3-1-1 or email clerks@greatersudbury.ca.

DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

PRESENTATIONS

1. Report dated May 18, 2012 from the Chief of Emergency Services regarding Ontario Fire Marshal (OFM) Review of Fire Protection (Prevention) Services in the City of Greater Sudbury — Findings and Recommendations. **4 - 4**

(VERBAL PRESENTATION) (RECOMMENDATION PREPARED)

- Officials from Ontario's Office of the Fire Marshal

(OFM REVIEW OF FIRE PROTECTION SERVICES IN THE CITY OF GREATER SUDBURY REPORT UNDER SEPARATE COVER)

(Officials from Ontario's Office of the Fire Marshal (OFM) will present Findings/Recommendations emanating from their joint review of the City of Greater Sudbury's Fire Protection Services as requested by the City of Greater Sudbury.)

REGULAR AGENDA

MANAGERS' REPORTS

- R-1. Report dated May 11, 2012 from the General Manager of Community Development regarding Municipally Owned Trailer Parks - 2012 Payment Plan Fees.

5 - 6

(RESOLUTION PREPARED)

(The Community Services Committee at the February 27th, 2012 meeting approved an increase in user fees at the municipally owned trailer parks. The fee increase aligns the municipal rates with provincial park rates and will cover the additional cost in increasing the camping season by 18 days. The purpose of the report is to request approval from Council to provide a payment plan to the seasonal campers for the 2012 season.)

ADDENDUM

CIVIC PETITIONS

QUESTION PERIOD AND ANNOUNCEMENTS

NOTICES OF MOTION

ADJOURNMENT

(Two-thirds majority required to proceed past 8:30 P.M.)

BRIGITTE SOBUSH, DEPUTY CITY CLERK

FRANCA BORTOLUSSI, COMMITTEE SECRETARY

Request for Decision

Ontario Fire Marshal (OFM) Review of Fire Protection (Prevention) Services in the City of Greater Sudbury — Findings and Recommendations

Presented To: Community Services Committee

Presented: Monday, May 28, 2012

Report Date Friday, May 18, 2012

Type: Presentations

Recommendation

THAT the City of Greater Sudbury accept the Review of Fire Protection (Prevention) Services in the City of Greater Sudbury from the Ontario Fire Marshal (OFM);

AND THAT the Chief of Emergency Services be asked to return a formal response to those recommendations within 90 days and report back to the Community Services Committee at their meeting of September 24, 2012.

Signed By

Report Prepared By

Tim Beadman
Chief of Emergency Services
Digitally Signed May 18, 12

Recommended by the Department

Tim Beadman
Chief of Emergency Services
Digitally Signed May 18, 12

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed May 18, 12

ONTARIO FIRE MARSHALL (OFM) REVIEW OF FIRE PROTECTION SERVICES IN THE CITY OF GREATER SUDBURY REPORT UNDER SEPARATE COVER

Request for Decision

Municipally Owned Trailer Parks - 2012 Payment Plan Fees

Presented To: Community Services
Committee

Presented: Monday, May 28, 2012

Report Date Friday, May 11, 2012

Type: Managers' Reports

Recommendation

WHEREAS the City of Greater Sudbury operates three (3) seasonal trailer parks, and;

WHEREAS there has been public interest in extending the camping season by 18 days (opening daily on Victoria Day weekend and closing the third Sunday in September), and;

WHEREAS Council approved an increase in user fees in 2012 in order to align the rates with Provincial Park rates, and;

WHEREAS the increase in rates will cover the additional cost for the additional 18 camping days, and;

WHEREAS campers have requested that the City implement a payment plan due to the significant rate increases in 2012;

THERE BE IT RESOLVED that the Community Services Committee approve the original user fee published in the 2012 Spring and Summer Leisure Guide to be paid immediately and the balance of the fee, (2012 increase rate) be paid by July 15, 2012. The payment plan would apply for the 2012 camping season on a one-time basis only.

Signed By

Report Prepared By

Cindy Dent
Manager of Recreation
Digitally Signed May 11, 12

Division Review

Real Carre
Director of Leisure Services
Digitally Signed May 11, 12

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed May 11, 12

Recommended by the C.A.O.

Doug Nadorozny
Chief Administrative Officer
Digitally Signed May 14, 12

Finance Implications

The approved increase of user fees will provide for the increased expenditures resulting from the extended season.

Background

The City of Greater Sudbury provides through operating agreements, three seasonal trailer parks (campgrounds):

- Ella Lake Park in Capreol

- Whitewater Lake Park in Azilda
- Centennial Park in Whitefish

At the Community Services Committee meeting held on February 27, 2012, Council approved extending the camping season by 18 days (opening daily on Victoria Day weekend and closing the third Sunday in September). The increase in the operating season will be offset by the increase in user fees across all parks as approved by Council.

The increase in user fees for seasonal rates at municipally owned trailer parks aligns the municipal rates with the provincial park rates. The campers have been informed of the user fee increases and the service level enhancement. A number of campers have requested that the City offer flexibility in paying the seasonal rate (paying installments). The City has the administrative authority to establish a receivable in order to collect the balance of the user fee.

It is recommended that the original fee published in the 2012 Spring and Summer Leisure Guide be payable immediately and the balance of the fee (2012 increase) be payable on July 15, 2012. The payment plan would apply for the 2012 camping season on a one-time basis only.