

Vision: *The City of Greater Sudbury is a growing, world-class community bringing talent, technology and a great northern lifestyle together.*



Agenda

Finance Committee

meeting to be held

Monday, June 20th, 2011

at 5:30 pm

Council Chamber, Tom Davies Square

**TO RECEIVE PUBLIC INPUT REGARDING THE 2012 BUDGET FOR THE
CITY OF GREATER SUDBURY**

FINANCE COMMITTEE AGENDA

For the 14th Finance Committee Meeting
to be held on **Monday, June 20, 2011**
Council Chamber, Tom Davies Square at 5:30 pm

COUNCILLOR TERRY KETT, CHAIR

Frances Caldarelli, Vice-Chair

**TO RECEIVE PUBLIC INPUT REGARDING THE 2012 BUDGET FOR THE CITY OF
GREATER SUDBURY**

(Please ensure that cell phones and pagers are turned off)

The Council Chamber of **Tom Davies Square** is accessible to persons with disabilities. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. Persons requiring assistance are requested to contact the City Clerks Office at least 24 hours in advance of the meeting if special arrangements are required. Please call (705) 674-4455, extension 2471. Telecommunications Device for the Deaf (TTY) (705) 688-3919. Copies of Agendas can be viewed at www.greatersudbury.ca/agendas/.

**DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE
THEREOF**

**WELCOME & OPENING REMARKS BY FINANCE CHAIR, COUNCILLOR TERRY
KETT**

PRESENTATIONS

1. Presentation regarding the 2012 City of Greater Sudbury Budget
(ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)
 - Lorella Hayes, Chief Financial Officer/Treasurer

PUBLIC INPUT

2. 2012 Budget Public Input Speakers' List / Written Submissions

4 - 20

CLOSING REMARKS BY THE CHAIR

ADJOURNMENT (Resolution Prepared)

RULES FOR PUBLIC INPUT MEETING

- Those persons who have contacted the Clerk's Office to have their names placed on the Speakers' List will go first, in the order that they appear.
- When your name is called please come to the podium, then state your name and identify your interest.
- In order to allow as many people as possible an opportunity to speak, you are asked to limit your remarks to a maximum of five (5) minutes.
- Please address all your remarks through the Chair of the Meeting.
- At the end of your presentation, please remain at the podium should Members of the Finance Committee require clarification concerning your remarks or have any questions. Again, please direct your response through the Chair.

CAROLINE HALLSWORTH, EXECUTIVE DIRECTOR, ADMINISTRATIVE SERVICES/CITY CLERK
LIZ COLLIN, COUNCIL SECRETARY

For Information Only

2012 Budget Public Input Speakers' List / Written Submissions

Presented To:	Finance Committee
Presented:	Monday, Jun 20, 2011
Report Date	Thursday, Jun 16, 2011
Type:	Public Input

Recommendation

For Information Only

Signed By

No signatures or approvals were recorded for this report.

2012 BUDGET PUBLIC INPUT AND INFORMATION SESSION
MONDAY, JUNE 20, 2011
SPEAKERS' LIST / WRITTEN SUBMISSIONS

NO.	NAME and/or ORGANIZATION	PRESENTATION	WRITTEN SUBMISSIONS	PAGE NO.
1	Richard Bois, Director, Lake Panache Campers Association Inc.	✓	✓	6 - 14
2	Jeff MacIntyre	✓	✓	15
3	Brenda Tessaro, P.E.T. Scanner Steering Committee	✓		
4	Naomi Grant, Coalition for a Liveable Sudbury	✓		
5	Debra McIntosh, Rainbow Routes Assoc	✓		
6	Christine Guillot-Proulx, Volunteer Sudbury	✓		
7	Dan Melanson (Current Budget Process and Issues)	✓		
8	Perry Guilbault	✓		
9	Robert Ungar (Business Recognition Creating a Tax Base)	✓		
10	Brent Edwards (Budgeting and Financial Management Strategies)	✓		
11	Paul Demers	✓		
12	Barry Donnelly (Lottery to Raise Money)		✓	16 - 17
13	Barry Donnelly (Community Budget Teams)		✓	18
14	P. Paradis, Green Sudbury (Bike Racks, Transit Shelters)		✓	19
15	Mark Rastin (Suggestions for Cost Savings)		✓	20

Budget12

Be part of it!



Request for Funding, Comments and Suggestions

City Council is looking for creative solutions to find efficiencies or increase revenues, as part of their long-term fiscal sustainability plan. If you have suggestions for fiscal opportunities for our City, the community consultation is your chance to talk about them.

The community consultation is also an opportunity to make funding requests. Such requests should be in line with the City's vision, mission, and values, which speak to quality of life, excellence of service, innovation, and the social, environmental, and economic development of our community.

Deadline for submissions: Friday, June 24, 2011

To be reviewed by Greater Sudbury Council as part of the budget process.

* Fields denoted by an asterisk are mandatory

Name:*

Richard Bois, Director

Organization (if applicable):

Little Theatre Complex Inc. Ltd.

Daytime telephone:*

[Redacted]

Email:*

[Redacted]

Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Monday, June 20, 2011, starting at 5:30 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five

Budget 2012 Community Consultation Form



Deadline for submissions: Friday, June 24, 2011

As part of Council's commitment to balancing the need to provide excellent, efficient services with the desire to maintain low property taxes, the Finance Committee of Greater Sudbury is looking for your input into the 2012 municipal budget.

The Committee will begin budget deliberations this fall for the 2012 municipal budget, but the process starts now to ensure that Council has time to consider all ideas and suggestions.

The Committee is looking for creative solutions to find efficiencies or increase revenues, as part of their long-term fiscal sustainability plan. If you have suggestions for fiscal opportunities for our City, the community consultation is your chance to talk about them.

The community consultation is also an opportunity to make funding requests. Such requests should be in line with the City's vision, mission and values, which speak to quality of life, excellence of service, innovation, and the social, environmental, and economic development of our community.

Budget12
Have your say.

The 2012 Municipal Budget Begins with You:

Richard Bois Director, Parachute Campers Association, Inc.
Name: Organization (if applicable)

Telephone: _____

Email: _____

- ☒ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Monday, June 20, starting at 5:30 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

Comments/Suggestions:

The project was financially requested by
the Council as part of the 2011 budget process.
The 2011 request \$53,000 received 10,000 approval.

Description of project/program requiring funding and why this project/program would benefit the community (if applicable):

The 2012 budget request - Phase II - of 43,000
one time funding would complete the public
access road requests as described within

Estimated one-time cost: \$43,000.00 Estimated on-going costs: 0
(if requesting funding) (if requesting funding)

Municipal Freedom of Information & Protection of Privacy Act

I hereby acknowledge that the City of Greater Sudbury collects this information for the purpose of collecting information for the 2012 municipal budget process in accordance with the Municipal Act, 2001. I consent to the information in this form, its attachments and any further information provided being disclosed in its entirety to Council, City staff and/or members of the public and the information may be discussed in public meetings and posted on the Internet. Any questions relating to the collection, use and/or disclosure of the information provided in this form may be addressed to the City Clerk at Tom Davies Square, 200 Brady Street, 2nd Floor, P3A 5P3 or by telephoning 311.

Complete and mail/deliver to:

City Clerk, Tom Davies Square,
200 Brady Street, 2nd Floor,
P.O. Box 5000, Stn A,
Sudbury, ON P3A 5P3
Fax: 705-671-8118

Note: Failure to sign may result in the information or portions thereof not being considered for the 2012 Budget Process.

Signature: _____

minutes.

✓

Comments/Suggestions:

*Background Summary
ATTACHED.*

Description of project/program requiring funding and why this project/program would benefit the community (if applicable):*

*Project Description ATTACHED.
The community would benefit
through improved public Emergency Access
to the hospital as well as public water lines
to make them safe.*

Estimated one-time cost(if requesting funding):*

*\$
43,000.00*

Estimated on-going costs(if requesting funding):*

0

Municipal Freedom of Information & Protection of Privacy Act

I hereby acknowledge that the City of Greater Sudbury collects this information for the purpose of collecting information for the 2012 municipal budget process in accordance with the Municipal Act, 2001. I consent to the information in this form, its

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JUNE 16, 2011

REQUEST TO THE CITY OF GREATER SUDBURY FOR 2011 CAPITAL FUNDING

THE ASSOCIATION:

- Is a not for profit organization incorporated in 1987. Membership is approximately 250.
- Aims and objects are to promote the safety, environment, aquatic and conservation interests of the seasonal and permanent residents and users of Lake Panache.
- Maintains shoal markers, performs water quality sampling, holds social and fund raising activities.
- Maintains the lake's Public Access point under agreement with the Ministry of Natural Resources.
- Maintains an Air Ambulance Landing Site that services the camp owners, boaters and snowmobilers on Lake Panache and the permanent residents that live along Lake Panache Road and the many secondary roads. This Landing Site is situated on the MNR property.

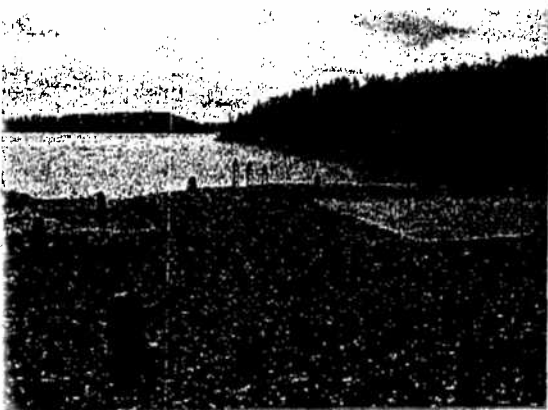
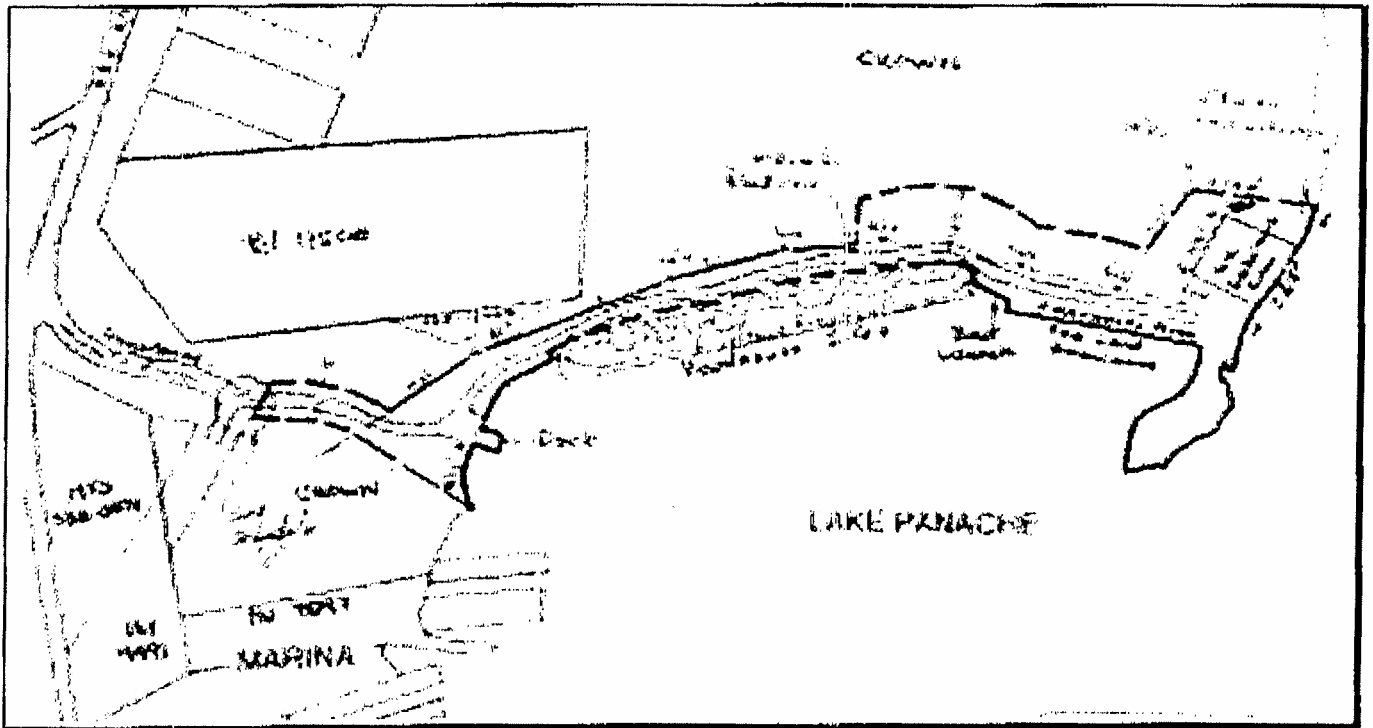
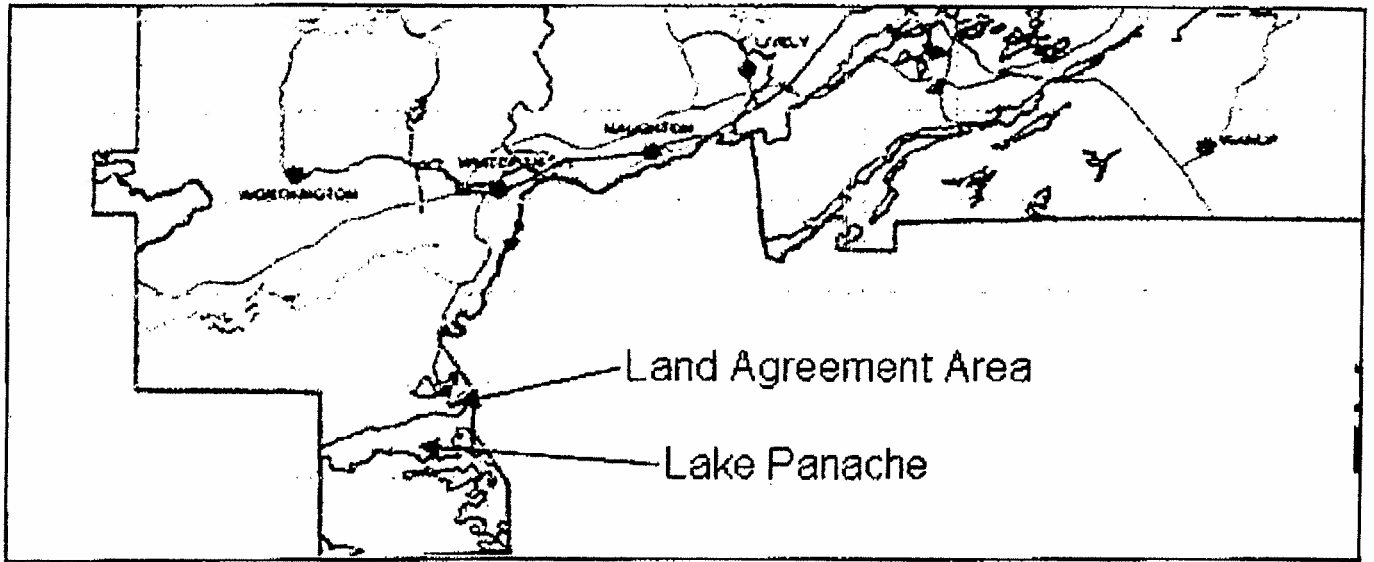
THE MNR PROPERTY BACKGROUND

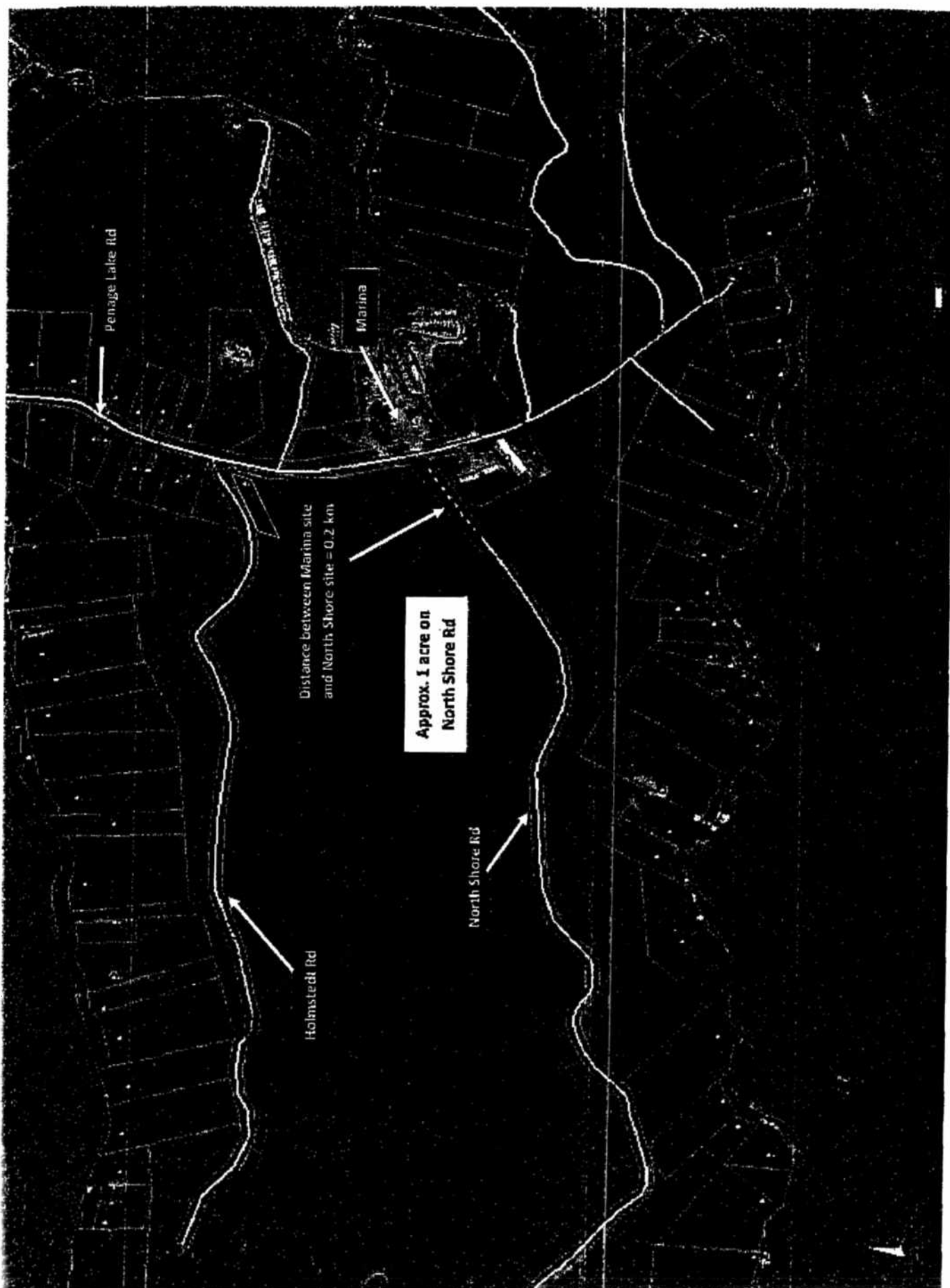
- In 1996, the MNR announced that they would no longer maintain the public access road and boat launch and would remove the public dock, all of which had fallen into disrepair.
- The LPCA approached the MNR and ultimately agreed to assume responsibility and repair of the site but not ownership.
- In 1997, LPCA replaced the public dock and installed an Air Ambulance Landing Site. This work was financed from Association reserves (\$6,000), fundraising of \$7,500 and thanks to a \$2,500 capital contribution from the former Town of Walden. The road and retaining wall were upgraded in subsequent years.
- The Air Ambulance site is fully recognized by Emergency Measures and is equipped for night-time landings. The access road is not maintained in winter.
- The current agreement with the MNR runs until Dec 31, 2013 and requires the Association to provide all materials, equipment, and personnel for the maintenance and management of the area. The Crown is not obligated nor is currently prepared to provide such.

THE REQUEST FOR ONE-TIME CAPITAL FUNDING

- The road through the property that provides access to the public dock, to the public boat launch and to the Air Ambulance site requires a "step change" improvement. Regular maintenance by the Association has not been able to keep this road suitable for both emergency ambulance vehicle and general public access
- The proposed work includes blasting, ditching, the supply of Granular A, compacting and grading. The proposed work would bring the road to an acceptable standard.
- A preliminary quotation for this work is \$ 43,000.00
- Once the road is upgraded to standard, the Association will be able to fund annual maintenance and no further support from the City is anticipated.
- *The Lake Panache Campers' Association Inc. requests that the Council of The City of Greater Sudbury includes this project in it's Approved 2011 Capital Projects Funding Plan.*







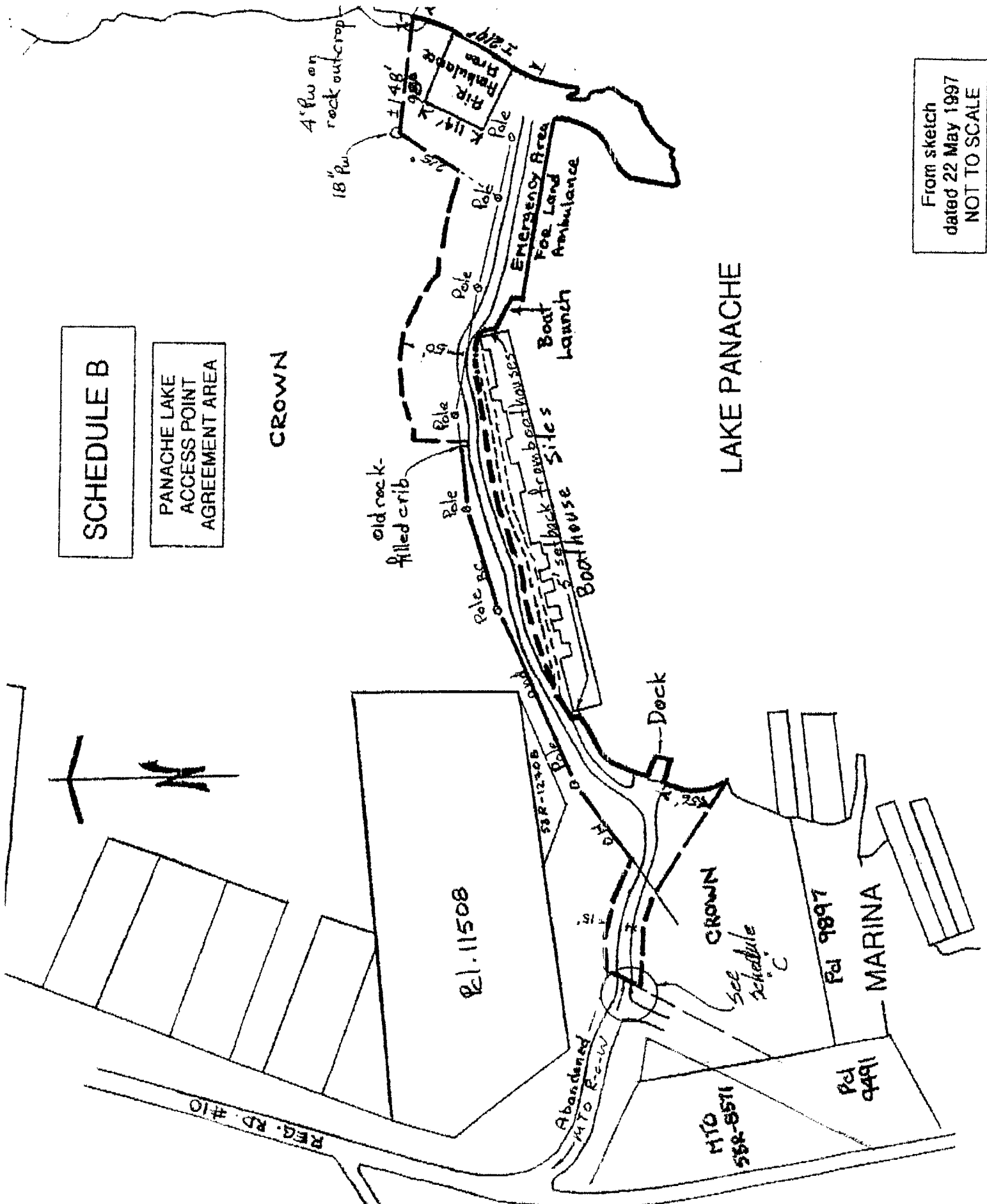
SCHEDULE B

PANACHE LAKE
ACCESS POINT
AGREEMENT AREA

Crown

LAKE PANACHE

From sketch
dated 22 May 1997
NOT TO SCALE



Lake Panache Campers Association Inc.

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LPCA in the News

July 25th, 1997, *Sudbury Star* wrote:

Panache campers repair boat ramp, install helipad

LISA GERVAIS/Star Staff

Brian Young knows the value of having an air ambulance landing pad on the shores of Walden's Lake Panache.

Last summer, his father-in-law, Romano Cassio, suffered a heart attack at camp.

An air ambulance was able to land at the private marina and paramedics literally "saved his life" after he "had technically died on the dock," says Brian.

But, not everyone has been so lucky after suffering a sudden illness or injury on the lake, says Young.

The marina isn't an approved landing site and there are many other places where an air ambulance simply can't land in the area.

The Lake Panache Campers' Association Inc. is working to rectify that situation, however, as well as repairing a boat launch and public dock.

The 250-or-so association members have banded together since the Ministry of Natural Resources said last summer it didn't have the money to repair the dock and was planning to remove it.

The association has not only taken over the dock and its repairs, but the boat launch and an ambitious heliport project as well.

QUOTE "From a health point of view it will be wonderful,"
Nancy Dozzi

July 28th, 1997, *Sudbury Star* editorial wrote:

Association's actions commendable

There are good things happening in the Lake Panache area of Walden. The Lake Panache Campers Association Inc.

Foaming Water Info

AGM Presentation

is building an air ambulance landing pad on a scenic spot of land overlooking the lake. It's also embarking on repairs to a public boat launch and dock.

The association deserves a round of applause for acting quickly a year ago when the Ministry of Natural Resources said it didn't have the money to fix up its decrepit public dock and was on the verge of removing it.

The association stepped in to ask the MNR's Marvin Smith to hold off while it came up with a plan. The MNR said it would leave the dock if the association was willing to repair and maintain it.

Since then, the association has signed an agreement with the MNR to manage about two acres of Crown Land in the area adjacent to the private marina here.

Along with the dock, it's taken on the responsibility of a public boat launch.

But the biggest and most admirable part of the whole deal had the association deciding to use some of the Crown land it was now managing to build a heliport so that air ambulances, and other helicopters, could land in the event of an emergency.

The association's 250-or-so members have donated about \$6,000 to the three projects.

The Town of Walden has contributed about \$2,500 for the projects that have a total budget of about \$8,500.

In addition, the association is asking 17 long-standing families to donate \$410 each to purchase \$7,000 worth of night-landing pylons required at the site.

Organizers are hopeful the dock, public boat launch and heliport can be in operation by the end of August.

A heliport is nothing short of a brilliant idea for this part of the region.

Because of Lake Panache's size there have been numerous boating and snowmobile accidents for which an air ambulance landing site would have proved invaluable in the past.

The fact that there will be one there now should also give elderly residents and cottagers a sense of security as they fret over sudden illnesses.

Far from looking after their own interests, the association has taken on the task of helping out its neighbors too.

People who live down Penage Lake Road and as far away as Beaver Lake will be able to make use of the facilities. And for this, we can all thank them.

November 1997, INCO Triangle

Check out Page 16 of the November 1997 edition of the INCO Triangle for a profile of the Association's efforts.

© Lake Panache Campers Association Inc.
Last Update: December 19, 2010

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Monday, June 06, 2011 1:10 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Jeff MacIntyre
Organization:
Daytime phone:
Email: :

Oral presentation requested: yes

Description of project/program to be funded:
Funding for an open source committee/department.

Projected benefits to the community:

In the previous year the City developed an app for bus service. While this app at first seems to be a step forward, it is actually duplication of services that could be available to the city for free and provide more sophisticated services. By opening data sets and capitalizing on open source software, the City stands to save significant money while providing citizens with improved services.

Estimated one-time cost:
80 000

Estimated on-going costs:
80000-160000

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Tuesday, June 07, 2011 11:53 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Barry Donnelly
Organization:
Daytime phone:
Email:

Oral presentation requested: no

Description of project/program to be funded:

Projected benefits to the community:

Could it be feasible for the city to hold a lottery for raising money the region needs. We need something to ease the way we abuse the seniors who own their homes in the city. I think seniors have to be given a break, and raising users fees is not the way. The city has to be able to bring in new business to lighten the load on the tax payers by offering cheaper land, cheaper fees, good utilities service. And I feel we need some-one to overlook each and every department the city has. we have to cut the fat from the city, no new hiring when someone retires , hire from with-in the city dept. Now lets look at the slush funds each councilor has, 50,000.00 dollars is getting a little out of hand when there is no accountability to where and when it's spent. Each councilor should have to approach the people of his riding and find where this money should be spent and I don't mean through the C.A.N. municipal group, not enough people know what this group is or what they do. I personally feel our basic infrastructure that now exists has to be fixed before we go and build more. I'm not sure how much

I'm supposed to say in this article so I'm going to end it now but I do have more things I would like to say. Please get back to me if I can say more. My one big wish is that this council starts to work together for the betterment of our city instead of the betterment of each councilor on his own, perhaps we should change the way we elect our city fathers, perhaps go like North Bay--councilors at large

Estimated one-time cost:

each councilor should go back to 35,000.00 and be accountable for every dime spent

Estimated on-going costs:

I'm not requesting any funding, I'm requesting accountability on the spending

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, June 08, 2011 5:36 AM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Barry Donnelly
Organization:
Daytime phone:
Email:

Oral presentation requested: no

Description of project/program to be funded:

community budget teams formed by a cross section of business and community. this could be made up of students, teachers, bankers, lawyers, from miners to house wives. to see what each ward has to offer.

Projected benefits to the community:

Why not try to form mini budget community groups, only to give on-going thoughts of what could be saved or spent in their communities. what a way to have an over view of the Greater City of Sudbury. So many great ideas that are never heard or spoke of.

Estimated one-time cost:

private time, city budget group.(councilors)

Estimated on-going costs:

coffee, tea,

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Saturday, June 11, 2011 11:47 AM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: P.Paradis
Organization: GreenSudbury
Daytime phone:
Email:

Oral presentation requested: no

Description of project/program to be funded:

Projected benefits to the community:

Transportation: Cycling We would like to suggest that the City invest \$10,000 annually to fund 20 bike racks as healthy sustainable transportation investments. Transit: We would like to see annual increased funding for public transit to fund 20 new bus shelters per year. Require the August 2010 Traffic Committee Traffic Calming Streets Index to include comparison pricing to reflect bike lanes as traffic calming measures. This option will allow the City to reconfigure up to 90% of the traffic calming budget. 1% reduction in energy Costs in 600 City owned buildings, converting light fixtures and bulbs to "e x t e n d e d life" or LED bulbs. Mayor Matichuk suggested that if the city can find efficiencies of just 0.5% in energy costs in its budget, the City could then recoup \$2.5-million a year in savings. With recent increases in Hydro rates and a provincial switch to smart metering, the expected savings could possibly be greater.

Estimated one-time cost:

\$10,000 in bike racks.

Estimated on-going costs:

From: Manon Depatie
To: Franca Bortolussi; Liz Collin
CC: Evelyn Dutrisac
Date: 16/06/2011 11:26 am
Subject: Fwd: Cost Saving

Please see the e-mail below which is to be filed as a submission for the budget public input.

Manon

>>> Evelyn Dutrisac 6/16/2011 11:05 AM >>>

Manon

Could you please refer to clerks office to print copies for council ways of saving money at our Monday June 20th meeting

Evelyn

>>> Mark Rastin 5/27/2011 1:44 pm >>>

Hi Evelyn

A few suggestion for the city to save tax payers money.

1. Paramedics work out of the fire stations. I notice that every fire station be it full time or volunteer such as Levack, Dowling, Vanhorne, Leon etc leaves every light on even if the room is not being used such as the meeting room, wt room, etc. Why can the lights be on an alarm/ motion sensor so that if fire does have a call the lights would automatically turn on. If that is not workable may left one light on where the trucks are park in the hall.

2. Why does fire use there huge puller trucks to get lunch or shop. A lot of gas is used. Maybe they could use their van or SUV. Why are they traveling out side their response area leaving it uncovered for such things as PR, Sunday breakfast with other stations.

3. Since the Valley is paying tax payers dollars to have fire coverage to staff with four fire fighters instead of two. Then why isn't the Valley station responding to medical aid calls, when the ambulance is out of the area serving the public like the fire crews do in city The PRU from Capreol is call in to cover all of the Valley and Capreol when the ambulance is called out to an emergency. Has anyone looked at the call volume for Valley East fire versa the call volume for the ambulance in the valley. I believe the public would be better serviced with another ambulance in the valley then a staff of four fire fighters.

4. The laundry bill for ambulance blankets, sheets and pillow case. In the winter maybe we could reuse the blanket if it is not solid instead of throwing all the linen in the hamper since the patient has contact with the sheet not the blanket.

Mark