Vision: *The City of Greater Sudbury is a growing, world-class community bringing talent, technology and a great northern lifestyle together.*



Agenda

Finance Committee

meeting to be held

Monday, January 31st, 2011

at 5:00 pm

Council Chamber, Tom Davies Square

TO RECEIVE PUBLIC INPUT REGARDING THE 2011 BUDGET FOR THE CITY OF GREATER SUDBURY

FINANCE COMMITTEE AGENDA

For the 1st Finance Committee Meeting
to be held on **Monday, January 31, 2011**
Council Chamber, Tom Davies Square at **5:00 pm**

COUNCILLOR TERRY KETT, CHAIR

Frances Caldarelli, Vice-Chair

TO RECEIVE PUBLIC INPUT REGARDING THE 2011 BUDGET FOR THE CITY OF GREATER SUDBURY

(Please ensure that cell phones and pagers are turned off)

The Council Chamber of **Tom Davies Square** is accessible to persons with disabilities. Please speak to the City Clerk prior to the meeting if you require a hearing amplification device. Persons requiring assistance are requested to contact the City Clerks Office at least 24 hours in advance of the meeting if special arrangements are required. Please call (705) 674-4455, extension 2471. Telecommunications Device for the Deaf (TTY) (705) 688-3919. Copies of Agendas can be viewed at www.greatersudbury.ca/agendas/.

DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

WELCOME & OPENING REMARKS BY FINANCE CHAIR, COUNCILLOR TERRY KETT

PRESENTATIONS

1. Presentation regarding the 2011 City of Greater Sudbury Budget
   (ELECTRONIC PRESENTATION) (FOR INFORMATION ONLY)
   - Councillor Terry Kett, Chair
   - Lorella Hayes, Chief Financial Officer/Treasurer

PUBLIC INPUT

2. 2011 Budget Public Input Speakers' List / Written Submissions **4 - 34**

CLOSING REMARKS BY THE CHAIR

ADJOURNMENT (Resolution Prepared)

RULES FOR PUBLIC INPUT MEETING

- Those persons who have contacted the Clerk's Office to have their names placed on the Speakers' List will go first, in the order that they appear.
- When your name is called please come to the podium, then state your name and identify your interest.
- In order to allow as many people as possible an opportunity to speak, you are asked to limit your remarks to a maximum of five (5) minutes.
- Please address all your remarks through the Chair of the Meeting.
- At the end of your presentation, please remain at the podium should Members of the Finance Committee require clarification concerning your remarks or have any questions. Again, please direct your response through the Chair.

ANGIE HACHÉ, CITY CLERK

FRANCA BORTOLUSSI, COUNCIL SECRETARY

Presented To:	Finance Committee
Presented:	Monday, Jan 31, 2011
Report Date	XX-XX-XXXX
Type:	Public Input

For Information Only

2011 Budget Public Input Speakers' List / Written Submissions

Recommendation

For Information Only

Signed By

No signatures or approvals were recorded for this report.

2011 BUDGET PUBLIC INPUT AND INFORMATION SESSION
MONDAY, JANUARY 31, 2011
SPEAKERS' LIST / WRITTEN SUBMISSIONS

NO.	NAME and/or ORGANIZATION	PRESENTATION	WRITTEN SUBMISSIONS	PAGE NO.
1	Pierre Perreault, Chair, Off Leash Dog Park Committee	X	X	7-8
2	Alice Haasdyk, Sudbury Food Connections Network – Community Gardens	X	X	9
3	Darren Stinson – Curling Clubs	X		
4	Naomi Grant, Coalition for a Liveable Sudbury	X		
5	Marte Holouka (Secretary), Dieter Buse (Vice-President), Karen Russell (President) Sudbury District Archive Interest Group	X		
6	Melissa Stiller, McFarlane Playground Association	X		
7	Mark Weiman, 2nd Vice-Chair, Greater Sudbury Chamber of Commerce	X		
8	Renée Belec, Vice-President, Eyre Playground Association	X		
9	Spencer Nicholas – general (jobs, taxes)	X		
10	Richard Bois, Director, or Stuart Greaves, President, Lake Penache Campers Association Inc.	X		
11	Sandra Boyd, Coniston Community Action Network	X		
12	Dave Hodge, Greater Sudbury Watershed Alliance Milfoil Focus Group	X		
13	Barb Nott, President, Volunteer Sudbury	X		
14	Al Keller – guard rails installed in areas that are of issue	X		
15	Richard Désormeaux	X		
16	Pierrette Désormeaux	X		
17	Mervin Julian, Wahnapitae Community Centre	X		
18	Brenda Tessaro – Upcoming Budget Considerations	X		
19	John Grubber – Moving the South End Library Branch to Countryside Arena	X		

20	Cathy Orlando – LED Street Lighting for City of Greater Sudbury	X		
21	Randy Crisp, Chair, Capreol CAN – Millennium Centre	X		
22	Thomas J. Gunn, Neighbourhood Playground Presidents – increase in h ours of outdoor rink staff	X	X	10
23	Chris Nash, former Chair, Greater Sudbury Lake Improvement Advisory Panel	X	X	11-12
24	John Whitehead or Rob Godden, Sudbury Rainbow Crime Stoppers	X		
25	Larry Pilon – traffic lights	X		
26	Kevin Serviss, Samaritan Centre (New Hope Outreach Services)	X	X	13-21
27	Yannick Bourret – review impact of all previous budgets		X	22-23
28	Stiig Larsen – do only what we need to do		X	24
29	Lise Sénécal, L'association des jeunes de la rue – Foyer Notre Dame House		X	25-28
30	Joanne Renzoni, Copper Cliff CAN – Improvements to area surrounding Copper Cliff Sports Complex		X	29-30
31	Terra MacPhail – Green Space Advisory Panel		X	31-32
32	Samantha Baulch – Sidewalks in Neighbourhoods		X	33-34

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Sunday, January 23, 2011 1:28 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Pierre Perreault, Chairperson
Organization: Dogs Off-leash in Greater Sudbury Committee (D.O.G.S.)
Daytime phone: 705-564-7217
Email: info@dogsoffleash.ca

Oral presentation requested: yes

Description of project/program to be funded:
The D.O.G.S. Committee has presented its project to the Policy Committee last June 2010 and City Staff presented their report to the committee on Wednesday, January 19, 2010. The creation of an off-leash dog park will create a safe and legal environment where dog owners can promote responsible dog ownership while providing healthy spaces for their pet; improve the Minnow Lake Area; improve a neglected parcel of land; encourage physical activity for dog owners; break-down isolation of neighbours; develop a sense of community for this community project; raise funds to support the maintenance of city property; raise citizen participation of daily city property.

Projected benefits to the community:
I would like to present at the Public Consultation by the Finance Committee on January 31, 2011.

Estimated one-time cost:
Estimated one-time cost are $66,000 for fencing and signage; $50,000

for removal of construction debris and ensuraging area is safe and construction of road entrance and parking space.

Estimated on-going costs:
Estimated on-going costs are $6,500 per year for park maintenance.

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Tuesday, January 25, 2011 9:41 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Alice Haasdyk
Organization: Sudbury Food Connections Network
Daytime phone: 705-671-2276
Email: alicehaasdyk.sfc@gmail.com

Oral presentation requested: yes

Description of project/program to be funded:
Our budget request is for funding to support the development and maintenance of community gardening projects throughout Greater Sudbury. In addition, the on-going funding would assist in the development of a Community Gardening Network whereby knowledge, expertise and resources can be shared amongst garden groups resulting in increased social capital and strong community capacity to ensure these projects in Greater Sudbury are sustainable. Community gardening is an initiative that uniquely encapsulates all of the pillars of a Healthy Community and imparts many benefits including creating public space for community gatherings, enhancing safety, engaging people in active living, increasing food security, educating about sustainable living and beautifying our city.

Projected benefits to the community:

Estimated one-time cost:
$10 000 in the 2011 budget

Estimated on-going costs:
An additional $10 000 in each of the 2012 and 2013 budgets.

Request for Funding, Comments and Suggestions

Greater | Grand Sudbury
www.greatersudbury.ca

Deadline for submissions: Wednesday, February 2, 2011

Long-term fiscal sustainability of the City of Greater Sudbury rests with each of us. Collectively, we must adopt a new perspective that requires us to rethink, refocus and rebalance what we do, why we do it, and how we do it.

The Finance Committee of City Council will soon commence budget deliberations for the 2011 budget year. Community consultation is your opportunity to make your voice heard.

City Council wants to know what you think are the priorities for the 2011 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests. Although not all such requests may be possible in a time of fiscal restraint, all will be reviewed and considered.

Rethink
Refocus
Rebalance
Toward Fiscal Sustainability
Budget 11
Be part of it!

The 2011 Municipal Budget Begins with You:

THOMAS J GUNN — Name
NEIGHBOURHOOD PLAYGROUND PRESIDENTS — Organization (if applicable)
566-8342 — Daytime telephone
TLGUNN@PERSONA.INTERNET.CA — Email
T J Gunn — Signature

I hereby acknowledge that the City of Greater Sudbury is collecting this information for the 2011 Public Budget Process pursuant to the Municipal Act, 2001, and consent to the information in its entirety being disclosed for that purpose to Members of Council, City staff and the general public. Note: Failure to sign above may result in the information or portions thereof not being considered for the 2011 Public Budget Process.

☑ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Monday, January 31, 2011, starting at 5 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

Comments/Suggestions:

REQUEST INCREASE IN HOURS OF OUTDOOR RINK STAFF

Description of project/program requiring funding and why this project/ program would benefit the community (if applicable):

RETURNING TO A SERVICE PREVIOUSLY OFFERED

Estimated one-time cost: (if requesting funding) guesstimate 10,000.00/yr

Estimated on-going costs (if requesting funding) 16,000.00/yr

Municipal Freedom of Information & Protection of Privacy Act

Any questions relating to the collection, use and/or disclosure of the information provided in this form may be addressed to the City Clerk at Tom Davies Square, 200 Brady St, 2nd Floor or by telephoning 311.

Complete and mail/deliver to:

City Clerk, Tom Davies Square, 200 Brady Street, 2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3
Fax: 705-671-8118

Angie Hache - Budget Meeting

From: Chris Nash <crone7@hotmail.com>
To: Angie Hache <angie.hache@greatersudbury.ca>
Date: 1/26/2011 2:33 PM
Subject: Budget Meeting

Presentation to Greater Sudbury Budget Forum, Jan 31, 2011
Dr Chris Nash, Former Chair
Greater Sudbury Lake Water Quality Advisory Panel

These Recommendations will not be new to members of the former Council. I come here to re-iterate the concerns of the former Lake Water Quality Panel but now as a citizen committed to our City of Lakes.

1. A MORE EFFECTIVE AND REPRESENTATIVE LAKE WATER QUALITY PANEL

Background: Over the past term the Lake Water Quality Panel has been weakened by a lack of direct contact with the decision-making process. As well, in my opinion, the appointment of citizen members has not produced balanced representation of the many threatened Watersheds in our City of Lakes. This is a budgetary matter because Staff and volunteer time cost money and the Panel should therefore be set up in the most effective and efficient manner to achieve its goals.

* the Lake Water Quality Panel should include, as was originally decided by Council in 2001, 1 or 2 Councillors, and at least one member of the Planning Department; and a member of the Engineering and Public Works Departments should be added to the Panel.
* The number of Citizen Appointees should be increased to 8 (from 6) and the Appointments process be changed to find citizens who reside within the different major Watersheds.

2. LAKE STEWARDSHIP FUNDING TO INCREASE IMPACT AND REDUCE DUPLICATION OF VOLUNTEER EFFORTS

Background: Currently a small amount of funding (total $5000) is distrbuted to some Lake Stewardship Groups to support their work. The Groups often apply for and use funds received ($500 each) to produce and distribute newsletters to educate their publics. This is inefficient and less than optimally effective. The Stewardship Groups should be encouraged to coordinate their efforts with central support from the City.
* Instead of funding individual Stewardship groups to produce and distribute educational materials, the City should support coordination of Stewardship Group education projects and have the materials printed/ copied by City support staff and should distribute the Newsletters to lake shore residentscitizens on a quarterly basis with other city materials are sent out.
* The City should fund the Environment Department to provide clear, concise information to all Real Estate Agents to be given to everyone who moves to a lake front property (e.g Primer on Lake Shore Living, Summary of City Bylaws respecting shoreline development, MoE rules on thorough boat cleaning to prevent invasive species, etc.)
* The City's Environment Dept should be given funding for the Lake Water Panel to assess applications and distribute up to $500 to each Active Lake and Watershed Stewardship Group or Collective to be used for practical / physical projects to improve / maintain the quality of out lakes and watersheds.

3. PUBLIC EDUCATION AND PROMOTION

a. Background: Public education is the key to better care of the lakes and watershed. Rather than relying on occasional general "Green" education,

* The City erect signs on main thoroughfares to mark transitions between major watersheds - as is done in other Canadaian cities.

* The City should work with Lake Stewardship Groups to place signs at access points to lakes with information about responsible use of lakes, position of the lake on a watershed and contact information to report issues etc.

4. PRACTICAL INITIATIVES
Background: Our entire City stands on one or other of our Watershed. Every development impacts on the quality of our lakes and on the security from flooding of existing homes.

* During this mandate, the City should appoint an Environmental / Hydrological Engineer to provide essential technical advice on the environmental impacts of new and continuing City projects.
Background: 15% of residents are not on Municipal Services.
Greater Sudbury Council and NDCA consider moving in advance of the Province to protect non-municipal drinking water sources and should budget for this action.
5. A NO-COST INITIATIVE
* At the start of each mandate, and on a continuing basis as issues arise, Council should ask the Lake Water Panel to advise Council through the Policy Committee, the Planning Committee, Committee of Adjustment and other key decision-making groups on the basic issues of Lakes and Water Protection by providing reliable information about Watersheds, Lake Capacities, and other major concerns of Lake Water Quality that should inform their discussions and decisions

Respectfully submitted,
Chris Nash, 145 Maki Ave, Sudbury P3E 2P3 705 523 4681

Dr Chris Nash, Positive Parenting Institute
www.positiveparenting.ca for product information

RECEIVED
JAN 27 2011
CLERK'S

Request for Funding, Comments and Suggestions

Greater Sudbury
www.greatersudbury.ca

Deadline for submissions: Wednesday, February 2, 2011

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Rethink
Refocus
Rebalance
Toward Fiscal Sustainability

Budget

Be part of it!

The 2011 Municipal Budget Begins with You:

KEVIN SERVISS - SAMARITAN CENTRE (NEW HOPE OUTREACH SERVICES)
Name — Organization (if applicable)

705-522-4523 — Kevin@gbdtidings.sudbury.ca
Daytime telephone — Email

Kevin Serviss
Signature

I hereby acknowledge that the City of Greater Sudbury is collecting this information for the 2011 Public Budget Process pursuant to the Municipal Act, 2001, and consent to the information in its entirety being disclosed for that purpose to Members of Council, City staff and the general public. Note: Failure to sign above may result in the information or portions thereof not being considered for the 2011 Public Budget Process.

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Comments/Suggestions:

Description of project/program requiring funding and why this project/ program would benefit the community (if applicable):

- Provide Security / Custodian to Samaritan Centre enhancing the services of agencies providing help to poor & homeless

Estimated one-time cost: _____
(if requesting funding)

Estimated on-going costs $50,362 (annual)
(if requesting funding)

Municipal Freedom of Information & Protection of Privacy Act

Any questions relating to the collection, use and/or disclosure of the information provided in this form may be addressed to the City Clerk at Tom Davies Square, 200 Brady St, 2nd Floor or by telephoning 311.

Complete and mail/deliver to:

City Clerk, Tom Davies Square, 200 Brady Street, 2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3
Fax: 705-671-8118

February 2, 2011

City of Greater Sudbury
200 Brady Street
PO Box 5000, STN 'A'
Sudbury, ON P3A 5P3

Re: New Hope Outreach, The Samaritan centre du Samaritain

Funding Request Summary

Total annual funding request: $50,362

Security: $31,122

Custodian: $19,240

Property tax exemption for the Samaritan Centre will be granted by MPAC if ongoing operational funding is received from a government source.

Dear Mayor Matichuck and Members of Council,

In 2003 a group of charities came together with a common mandate: to build a centre which could effectively meet the needs of the homeless in Greater Sudbury. At the encouragement of the City, these partners began to brainstorm and investigate the possibilities of what could be done to better serve the needs of the homeless and those who, for whatever reason, are in danger of becoming homeless. The result was that through the vision of its partners: Elgin Street Mission, Blue Door Soup Kitchen, Corner Clinic and First Steps and the support of the City, this dream began to be realized. Through their cooperation and the generous giving of the City of Greater Sudbury which provided the land, the provincial and federal governments who gave large donations, and corporations which gave liberally, we were able to see this impressive venture completed.

The Samaritan Center has been operating successfully since 2005 serving hundreds of our special friends who have found themselves without food or shelter. Thousands of meals have been served and hundreds of friends have been housed temporarily during the day and through the bitter cold of Greater Sudbury nights as our doors have been opened to them.

The agencies of the Samaritan Centre have performed all of this work largely through the charitable donations of partners, friends and generous corporations and businesses. Most of the ongoing work accomplished by the partners is done without any help from any government source - be it municipal, provincial, or federal.

New Hope Outreach

New Hope Outreach Services is the incorporated charity that oversees the building called the Samaritan Centre. Its mandate, in a nutshell, is to provide a building that is occupied by a number of agencies who make it their priority to give practical help to the poor and homeless. Each charity group is responsible to furnish and equip their own space and raise their own operating budget. The common space, utilities, maintenance, upkeep, and repairs are cared for by a square foot lease agreement between the charities operating within the building and New Hope Outreach Services.

The objective of New Hope Outreach is to provide space to these agencies at the most reasonable rental rate possible with due consideration to the cost of utilities and the maintenance of the building. However with escalating energy costs and increasing maintenance costs to a building that is harshly used by hundreds of clients every day, 24 hours a day through the winter months, there is no capacity for much needed services.

Security

Since the inception of the Samaritan Centre, there have been issues with the people we serve (clientele) loitering around the front of our premises. The reasons for this are varied: clientele are waiting to access services (our feeding programs can only seat limited numbers and people must wait at times); clientele are there on ongoing basis due to homelessness; clientele are attending ongoing treatment/professional sessions; or clientele are simply "dropping in."

A number of issues have arisen when clientele gather around the front of the premises including the blocking of sidewalks, disorderly conduct, damage to Samaritan Centre property etc. It is almost impossible for the workers of the different agencies to manage these ongoing issues as many of the clientele face challenging behavioural issues. We have concerns at times, for the safety of our clientele, our staff and volunteers and passersby.

A trained security person would manage ongoing issues regarding loitering which sometimes leads to disorderly conduct thereby enhancing the entrances to our building and improving community relations.

Custodian

There are shared common areas within the Samaritan Centre that are used by the clientele of all the agencies. These consist of the entrances, foyer, stairwells and washroom/shower areas. This washroom/shower area consists of washrooms (male, female and handicapped) showers, and laundry facilities. The four agencies which make up the Samaritan Centre have endeavored to employ volunteers to clean washrooms and showers with some success but it is an ongoing issue to find volunteers to do this work. Also at issue is the extreme filthiness at times due to the clientele which uses these washrooms and the need for "heavy-duty "cleansing and disinfecting. Another issue is the placing of drug paraphernalia (i.e. needles etc.) in hidden

recesses of these rooms by clientele which are extreme hazards to cleaning personnel. These areas must be professionally cleaned for the benefit of all who use them and to lessen the risk of spreading infectious germs.

Property Taxes

When the Samaritan Centre was built, it was expected that it would receive a tax exempt status for property taxes. Unfortunately the property at #344 Elgin Street, known as the Samaritan Centre, has still not received an exemption status from property taxes as the charities had anticipated. As of May 3, 2010 the tax arrears owing are $193,766.75.

New Hope Outreach has had a resolution handed down from MPAC which in essence says that they meet all criteria to have a tax exempt status except for one: **that New Hope Outreach Services does not receive ongoing operational funding support from any level of government and therefore does not qualify for tax exempt status.**

New Hope Outreach has hired a lawyer who is attempting to appeal to Divisional Court for a reversal of this decision. The approval of ongoing operational funding by the City of Greater Sudbury would meet the criteria necessary to receive tax exempt status.

New Hope is a Charity caring for citizens of our City. This accumulating tax burden since 2005 creates an atmosphere of uncertainty to our partners as they fear if this matter is not resolved the responsibility will be passed on to them.

The benefit of receiving government funding for operational costs would be enormous; they would allow us to give the proper care and consideration to a fine facility to ensure that it continues to meet the needs of the poor and homeless for years to come and also it would facilitate New Hope Outreach Services in making a proper case in Divisional Court to receive tax exempt status without which we would be forced to close our doors.

In summary, your consideration of this submission is sincerely appreciated. This is the first time that funding has been requested for the Samaritan Centre since the facility opened in 2005. The combination of financial, community and tax pressures have precipitated a need for assistance. If you require any additional information to render a decision, please do not hesitate to call.

With sincere thanks,

Kevin Serviss

Kevin Serviss,
Executive Director, New Hope Outreach Services
Ph: 705.669-0111
Pastor –Glad Tidings Church 522-4523

January 27th, 2011

To: City of Greater Sudbury Council
RE: Application for funding by New Hope Outreach Services

As Executive Director of the Centre de santé communautaire du Grand Sudbury, I am pleased to provide a letter of support for New Hope Outreach Services. AS you know, we operate the Corner Clinic at the Samaritan Centre, serving the homeless and those living in poverty in our city. Our agency partners with 3 other agencies and New Hope Outreach at the Samaritan Centre to provide ongoing help to some of our city's most needy citizens.

The partner agencies are all limited in the resource they have available to provide some of the essential services at the Samaritan Centre, specifically in ensuring that order is maintained at the entrance of the building and also in the area of ongoing cleaning and maintenance in the washroom/shower area.

These monies requested by New Hope Outreach would greatly assist us in fulfilling our mandate to help our needy clientele while increasing safety and security for all. On behalf of the Centre de santé communautaire du Grand Sudbury, I fully support the request of New Hope Outreach for funding for these needs.

Kind Regards,

Denis Constantineau

FirstSteps
...to Freedom

After the FIRST STEP anything is possible!

an initiative of ibelievenetwork

January 26, 2011

To: City of Greater Sudbury Council

RE: Application for funding by New Hope Outreach Services

To Whom It May Concern:

I am pleased to provide a letter of support for New Hope Outreach Services. Our agency, FirstSteps to Freedom, partners with 3 other agencies the Corner Clinic, the Elgin Street Mission, the Blue Door Soup Kitchen, and New Hope Outreach at the Samaritan Centre to provide ongoing help to some of our city's most needy citizens.

We are limited in our resources at the Samaritan Centre to provide some much needed services especially in the area of maintaining order at the entrance of our building and also in the area of ongoing cleaning and maintenance in our washroom/shower area.

These monies requested by New Hope Outreach would greatly assist the Centre in fulfilling our mandate to help our needy clientele. As Director of Client Services, and on behalf of the Executive Director, I fully support the request of New Hope Outreach for funding for these needs.

Kind Regards,

Jane Ansamaa

Jane Ansamaa, Director of Client Services, Addictions/ Crisis Intervention Counsellor
On behalf of

Rev. Brad Hale, Executive Director

344 Elgin Street, Second Floor, Sudbury, ON P3E 3N9
Phone: (705) 688-0077 Fax (705) 688-9477 firststeps@bellnet.ca



The Blue Door

Soup Kitchen



To: City of Greater Sudbury Council

Re: Application for funding by New Hope Outreach Services

I am pleased to provide a letter of support for New Hope Outreach Services, landlord of the 3 other agencies in the Samaritan Centre. Together, we provide ongoing help to some of our city's most needy citizens. None of our agencies get funding from any government levels . As a soup kitchen, we rely on individual or group donations to feed 300-350 people for lunch every weekday of the year.Our current budget can only cover rent, food, 3 paid staff and van expenses. We have the assistance of some 50 volunteers to operate on a weekly basis.

We especially need a security person and a custodian for the common areas of the Samaritan Centre which are open 20- 24 hours a day during the cold months of the year.This includes the lobby area and washroom/shower area (ideally for two shifts per day).

These monies requested by New Hope Outreach would greatly assist us in fulfilling our mandate to help this needy clientele. The staff, volunteers and Board members from the Blue Door Soup Kitchen fully support the request of New Hope Outreach for funding for these needs.

Sincerely,

Marie A. Turcotte

Sr Marie Turcotte, B.A.,M.S.W.

Operation manager

344 Elgin St. Sudbury Ontario P3E 3N9
Tel. 705-675-5300 Fax: 705-674-6205

From: jbelisle@reliableclean.com(+)
To: kevin@gladtidingssudbury.ca(+)
Date: 26 Jan 2011, 10:30:48 AM
Subject: Cleaning

HTML content follows

Hi Kevin:

Thank you for allowing Reliable Cleaning Services to quote for the cleaning of the Elgin St.Samaritan Centre.

Base on 20hrs @ 18.50 an hrs we would clean the public areas only, included washroom and showers.

Please let us know if you are looking for further information.

Thanks Again

Jake

To: "kevin@gladtidingssudbury.ca" <kevin@gladtidingssudbury.ca>(+)
From: Ron.Wolynsky@securitas.ca(+)
Date: 26 Jan 2011, 07:12:22 PM
Subject: Re: Quote Requested (fwd)

HTML content follows

Hi Kevin,

As per our discussion for a quote you requested. Here is the quote broken down

Regular - 19.95/hr + HST per guard

Statutory Holidays - 49.88/hr + HST per guard

Overtime - 29.93/hr +HST per guard

If you need anything else please let me know

Ron Wolynsky
Administrative Assistant
Securitas Canada
(705) 675-3654 Office
(705) 675-3066 Fax

Visit our new website / Visitez notre nouveau site internet
www.securitas.ca

From: "kevin@gladtidingssudbury.ca" <kevin@gladtidingssudbury.ca>
To: Securitas <ron.wolynsky@securitas.ca>
Date: 01/26/2011 03:10 PM
Subject: Quote Requested (fwd)

---------- Forwarded message ----------
From: "kevin@gladtidingssudbury.ca" <kevin@gladtidingssudbury.ca>
To: Securitas <ron.wolinsky@securitas.ca>
Subject: Quote Requested
Date: Wed, 26 Jan 2011 10:15:09 -0500

hello Ron
I spoke to you last week re: quote for a security person to do some foot patrols at the Samaritan Centre. downtown(no car required)The quote would be based on 30 hours/week at $19.95 hour. If you could e-mail that quote to me that would be great I require it ASAP for a budget proposal to the City.
Thanks Kevin

Pastor Kevin Serviss,
Pastor of Discipleship and Evangelism

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, January 19, 2011 2:04 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Yannick Bourret
Organization:
Daytime phone: 705-698-5381
Email: evilinhell2@hotmail.com

Oral presentation requested: no

Description of project/program to be funded:
Not Application

Projected benefits to the community:
Depth review must be made to examine the impact of all previous budgets in order to see an advancement or change for the greater future. Budget must always increase to reach out to the communities of the Greater Sudbury District. Some issues an investments: 1- Downtown parking 2- Pioneer Manor 3- New Jobs opportunities 4- Growth in communities activities 1. To attract more people in the downtown core of sudbury, parking must be re-thought. The city is currently punishing the people with limited time parking meters, parking tickets without mercy, lack of parking area. People who creates a profit into the downtown are often not from downtown. Help the people wanting to stay longer in downtown. Music & Art attracts people. Happiness, cleaniness, joy will help people want to stay. 2. Pioneer Manor is managed by the city and more funding and better management must be applied. There is a lack of staff, and benefits should be provided to the staff. Most staff have children, and task are

labour intensive and not to mention; difficult emotionnally. Support our nurses as they get out of their way to help others even if it's a health hazard for them. 3. There is a lack of job opportunities and job variety. Some thoughts needs to be invested in this. Properly thought, will help the city attract more business and profit for the city to growth and support the community. Focus on what the Post-Secondary schools are offering. Reach out to all people of various skills to work together. Design big community projects that allows the community to add a piece of themselve in the project. IT Specialist, Engineerings, Mentors, Students, Mecanics, Welders, Nurses... etc... 4. The communities needs support. There is a lack of funding for libraries, public/group activities for children and adults. Think "OPEN", Think "FUTURE", and Reach out. People are starting to lose hope in the future of Sudbury.

Estimated one-time cost:
Not Application

Estimated on-going costs:
Not Application

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Sunday, January 23, 2011 6:07 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Stiig Larsen
Organization: na
Daytime phone: 705-560-6654
Email: slarsen@vianet.ca

Oral presentation requested: no

Description of project/program to be funded:

Projected benefits to the community:

Estimated one-time cost:
Nil

Estimated on-going costs:
In establishing the 2011 budget Council should make it a priority that we do only what we need to do and do only what we can afford. Budget deficits/raiding reserves and perpetual tax increases will not be tolerated in the long term.

RECEIVED
JAN 25 2011

Request for Funding, Comments and Suggestions

Greater | Grand Sudbury
www.greatersudbury.ca

Deadline for submissions: Wednesday, February 2, 2011

Long-term fiscal sustainability of the City of Greater Sudbury rests with each of us. Collectively, we must adopt a new perspective that requires us to rethink, refocus and rebalance what we do, why we do it, and how we do it.

The Finance Committee of City Council will soon commence budget deliberations for the 2011 budget year. Community consultation is your opportunity to make your voice heard.

City Council wants to know what you think are the priorities for the 2011 budget. This is a chance to share your ideas about the opportunities and challenges facing the City of Greater Sudbury.

The community consultation is also an opportunity to make financial requests. Although not all such requests may be possible in a time of fiscal restraint, all will be reviewed and considered.

Rethink
Refocus
Rebalance
Toward Fiscal Sustainability

Budget *Be part of it!*

The 2011 Municipal Budget Begins with You:

Re: Foyer Notre Dame House.

Lise Sénécal
Name

L'Association des jeunes de la rue
Organization (if applicable)

705-675-6422
Daytime telephone

Senecal@jeunesdelarue.ca
Email

Signature

I hereby acknowledge that the City of Greater Sudbury is collecting this information for the 2011 Public Budget Process pursuant to the Municipal Act, 2001, and consent to the information in its entirety being disclosed for that purpose to Members of Council, City staff and the general public. Note: Failure to sign above may result in the information or portions thereof not being considered for the 2011 Public Budget Process.

☐ Check here if you would like to make a presentation to the Finance Committee by attending the Public Consultation on Monday, January 31, 2011, starting at 5 p.m. in the Council Chamber of Tom Davies Square. Presenters are asked to limit their remarks to five minutes.

Comments/Suggestions:

Without the requested monies (typo) we cannot operate, therefore, it could mean closing the shelter.

Description of project/program requiring funding and why this project/ program would benefit the community (if applicable):

Emergency shelter for youth age 16 - 19.

Estimated one-time cost: _____
(if requesting funding)

Estimated on-going costs $ 75,000.00
(if requesting funding)

Municipal Freedom of Information & Protection of Privacy Act

Any questions relating to the collection, use and/or disclosure of the information provided in this form may be addressed to the City Clerk at Tom Davies Square, 200 Brady St, 2nd Floor or by telephoning 311.

Complete and mail/deliver to:

City Clerk, Tom Davies Square, 200 Brady Street, 2nd Floor, P.O. Box 5000, Stn A, Sudbury, ON P3A 5P3
Fax: 705-671-8118

People Helping People Homelessness Initiative
Ouvrons nos coeurs Projet d'aide des sans-abris
Enaadmaadjig Wii-ebki-daswaad Bemaadzijig
Community Partners
Partenaires communautaires
Ekwiining Wiidookdaading
Sudbury Canada

APPLICATION FOR FUNDING

	Hostels and Transients Number of beds 9 Per Diem $44.75 _____
Name of Applicant L'Association des jeunes de la rue Foyer Notre Dame House (program's name)	
Legal Name of Applicant (if different)	

Mailing Address 213 Pine Street		**City** Sudbury	**Province** ON
Email Address senecal@jeunesdelarue.ca	**Area Code/Telephone No.** 705-675-6422	**Area Code/Fax No.** 705-675-1719	**Postal Code** P3B 1M8
Location of Activity 307 Cedar Street		**Type of Activity**	
Name and Title of Contact Person Lise Sénécal Executive Director		**Area Code/Telephone No. (if different)**	
Organization Type Non Profit			
Duration of Activity Y M D From 2011 January 01	Y M D To 2011 December 31	**Incorporation Number & Date of Incorporation** 1036432 November 1994 **Registered Business Number** 890940158RP0001	

BUDGET

A. Total Project Cost	**$ 331,492.00**
B. Total Funding Requested from the City of Greater Sudbury	$
Emergency Shelter Services (per Diem) Based on a 80% 0ccupency City portion for the per Diem is 20% 80% is cover by MCFCF	$ 124,304.00
	$
Top Up	$ 75,000.00
	$
C. Total requested from City/MCFCF	**$ 199,304.00**

D. Total Contribution from Other Sources Please identify sources and the financial value. Supporting documentation such as letters from other contributors. If more space is required, please attach a separate page.	
SOURCES	$
MCFCS	$ 69,222.00
United Way	$ 10,000.00
Fundraising	$ 22,966.00
CAS	$ 4,000.00
fee for service Transitional program	$ 6,000.00
NOHFC	$ 20,000.00
	$
TOTAL	$ 132,188.00
Total C + Total D	**$331,492.00**

Item	Total Cost			
OVERHEAD				
Administrative Salaries & benefits Equivalents 1.5 FTE	$ 70,000.00	$	$	$
Total overhead program expenses 55% allocation if Mort./utilities/ins/property taxes and ins.	$ 31,147.00	$	$	$
Direct program expenses				
Program Staff salaries& benefits Equivalents 6 FTE	$ 191,000.00	$	$	$
Other Supplies/food/internet/phone etc.	39,345.00	$	$	$
Total	$331,492.00	$	$	$
		$	$	$

Has union concurrence been received in writing? NO

NOTE TO APPLICANTS: This information is collected under the auspices of the City of Greater Sudbury for the purpose of administrating programming. The information collected will be subject of the Access to Information Act.

This application must be signed by the legal signing authorities for the organization/agency.

I/We certify that the above is an accurate description of our organization and our plans for the specified activity.

Applicant Name (Please print)	Position	Signature	Date
Lise Seneca	Executive Director		January 25th, 2011
Applicant Name (Please print)	**Position**	**Signature**	**Date**

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Tuesday, January 25, 2011 1:45 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Joanne Renzoni
Organization: Copper Cliff Community Action Network
Daytime phone: 705 682 0307
Email: joannerenzoni@eastlink.ca

Oral presentation requested: no

Description of project/program to be funded:
Improvements to the area surrounding the Copper Cliff Sports Complex which consists of the McLelland Arena, Copper Cliff Curling Club. Dow Pool and Fitness Centre. At present the surrounding area is most unattractive and it is an area that attracts visitors from all over the province. We would like to see a program initiated that would address improvements over a defined period of time. The parking lot for the arena has no entrance or exit but is wide open along the adjacent street creating a safety hazard. As a first step we would like to see a boulevard created which would delineate the entrance and exit: hopefully imvolving some greenery. In addition, the green areas surrounding the parking lot are unkempt (except for the area around the Dow Pool. We would like to see these areas groomed and maintained in an attractive way, perhaps with the addition of evergreeens. A second stage would be creating a plan to beautify the arena entrance area such as large planters along the front of the building which focus attention on the arena entrance and soften the lines of the long expanse of asphalt. Request #2 The City supplied us with one park bench last year that we have installed near the Old Fire

Hall, which is a meeting place for residents. We would like to request two more of these colourful metal benches for the downtown area as a means of encouraging residents to meet and greet in the down town area.

Projected benefits to the community:

Estimated one-time cost:
For the planning and execution of the first stage of the Sports Complex improvement - $100,000.

Estimated on-going costs:
Could probably be addressed in next year's budget. Hard to know until planning is completed

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, January 26, 2011 1:07 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Terra MacPhail
Organization:
Daytime phone: 705-929-1829
Email: terra@terradesigns.ca

Oral presentation requested: no

Description of project/program to be funded:

Projected benefits to the community:
I am writing in support of the Green Space Advisory Panel's request for funding to protect green spaces in Sudbury as outlined in the Green Space Advisory Panel Final Report. Green Spaces and protecting a healthy environment are important to me & my family. It is important that we make a sustainable choice for our children and future generations of Sudburians when we allocate funds today. "The best time to plant a tree was 20 years ago. The next best time is now." ~Chinese Proverb Further to this, I would ask that the Finance Committee consider allocating funds to the beautification & regreening of our urban environment, especially in and around areas of large commercial retail areas such as the shopping mall districts and the downtown core. Large commercial developments might also be expected to consider & plan for esthetic and environmental issues as part of their planning process for Council approval. More walkable, human scale, vegetation-enhanced public spaces would serve to attract people to our community to shop, visit or for tourism. And of

course, it would create a more enjoyable environment for all who live in Greater Sudbury Thank you for this opportunity to share my thoughts. Terra MacPhail Graphic Design Consultant Terra Designs Sudbury, ON

Estimated one-time cost:

Estimated on-going costs:

budget - Budget 2010 - Funding Request

From: <webmaster@greatersudbury.ca>
To: <budget@greatersudbury.ca>
Date: Wednesday, January 26, 2011 5:15 PM
Subject: Budget 2010 - Funding Request

Budget 2010 - Online Funding Request Form

Full Name: Samantha Baulch
Organization:
Daytime phone: 705-507-4342
Email: sbaulch@gmail.com

Oral presentation requested: no

Description of project/program to be funded:

Projected benefits to the community:
I would like the city to invest more money into building sidewalks in neighbourhoods. The City of Greater Sudbury made a pledge to be the most pedestrian-friendly city in Ontario by 2015. However, I have encountered several areas in the city where it is impossible to walk because of the lack of sidewalks and/or paths. 1. Kirkwood/Ramsey Lake Drive The stretch between the Algoma Hospital (Sudbury Regional Hospital -- Kirkwood Site) and Laurentian University is very treacherous to walk or bike, despite being in a family oriented neighbourhood. Cars travel much faster than the posted speed limit and there is no sidewalk to protect pedestrians from this heavily used road. This is unfortunate as it is impossible to walk or bike to the local playground, the Ramsey Lake Bike Path or Laurentian University without walking on the road and risking safety. 2. Regent Rd. There are several examples along Regent where a sidewalk is needed. I took my son to a soccer game at RL Beatie last year and found it difficult (and a little scary) to walk from the school to Dairy Queen, which is

across the street. Many of the parents chose to drive (again, Dairy Queen is across the street). Another example is that there is no sidewalk leading to the new South End Library. 4. Playgrounds There are several playgrounds in our city that do not have sidewalks leading to them (i.e.: Antwerp, York St., Adamsdale) At a minimum, there should be sidewalks leading to all schools and playgrounds so that the children of our city can play safely and walk safely. When many of these older neighbourhoods were built there were less cars on the road -- families typically owned one car where now two, three or more cars are the minimum. We also walk less than we did in previous generations, meaning drivers have a disconnect between pedestrians and themselves. The lack of walking safety in our city will only perpetuate this issue as parents will choose to drive their children to the parks rather than let them walk. I would prefer that the city hold off on building new infrastructure (such as the Barrydowne extension) and concentrate on improving transit on already built roads. The cost will be less, and the improvements to the beauty of the city, the health of our citizens and its general livability will be greater. Thank you for your time.

Estimated one-time cost:

Estimated on-going costs: