

Finance and Administration Committee Resolutions



Moved By Councillor Sizer No. FA2021-24-A7  
Seconded By Councillor Leduc Date March 10/21

That the budget reduction in Appendix A of the Finalization of the 2021 Budget report for:  
Leisure Services - Elimination of maintenance at Beaver Lake Welcome Centre - \$15,050  
be accepted with a net 2021 levy reduction of \$15,050.

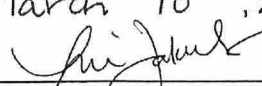
CARRIED  
March 10, 2021  
  
Councillor Jakubo, Chair  
*Committee Resolutions are not ratified  
until approved by City Council.*

Finance and Administration Committee Resolutions



Moved By Councillor Sizer No. FA2021- '24-A8'  
Seconded By Councillor Leduc Date March 10, 2021

That the budget reduction in Appendix A of the Finalization of the 2021 Budget report for:  
Leisure Services - Elimination of maintenance at Coniston Welcome Centre - \$14,700  
be accepted with a net 2021 levy reduction of \$14,700.

CARRIED  
March 10, 2021  
  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor Landry-Altman No. FA2021- 24-A9  
Seconded By Councillor Leduc Date March 10/21

THAT the budget reduction in Appendix A of the Finalization of the 2021 Budget report for 'Reducing Tourism Event Support' be accepted to reduce the 2021 Budget with a one time reduction of \$95,000, to be reallocated to the existing budget for one time expenditures.

CARRIED  
March 10, 2021  
  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor McCausland No. FA2021-27  
Seconded By Councillor Landry-Altmann Date March 10 / 21

That resolution FA2021-24<sup>AS</sup> be reconsidered

CARRIED  
March 10, 2021  
  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



FA 2021-24<sup>A10</sup> - March 10, 21

Moved By Councillor Hedue No. FA2021- 24-AS

Seconded By Councillor McCausland Date March 4, 2021

*in Appendix A. of the Finalization of the 2021 Budget report*

That the budget reduction<sup>v</sup> for:

Environmental services - Full cost of recovery of Special Events - \$65,000.

be accepted to reduce the 2021 Budget with a ~~net levy~~ <sup>net levy</sup> reduction of \$65,000.

DEFEATED

CARRIED

March 4, 2021

Councillor JAKUBO, Chair

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ONLY THE ORIGINAL OF THE MOTION IS AN OFFICIAL DOCUMENT

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Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2021-24-A11  
Seconded By Councillor McCausland Date March 10/21

That the budget reduction in appendix A of the Finalization of the 2021 Budget report for:

Environmental Services - Full Cost Recovery of Special Events

be accepted to reduce the 2021 Budget with a one time reduction of \$30,000 to be reallocated to the existing budget for one time expenditures. and that no costs be recovered from users.

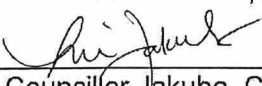
CARRIED  
March 10, 2021  
[Signature]  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor Lapierre No. FA2021- 24-A12  
Seconded By Councillor Kirwan Date March 10/21

That the draft 2021 budget be adjusted to reflect City Council resolution CC2021-75 regarding Fire Protection Service Level Adjustment resulting in a 2021 net levy impact of \$1,075,000.

CARRIED  
March 10, 2021  
  
\_\_\_\_\_  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor McIntosh No. FA2021- 24, -A13

Seconded By Councillor Sizor Date March 10 21

THAT the following business cases be deferred until the 2022 Budget and updated as required:

1. Enhance Catchbasin Cleaning - Page 329
2. Development of a Transit Electric Bus System Assessment Needs Study & Implementation Plan - Page 335
3. Implement South End Transportation Study - Page 339
- ~~4. Improve Urban Forestry Service - Page 346~~
- ~~4~~ 5. Hiring of a Film Officer - Page 349
- ~~5~~ 6. Development of an Urban Forest Master Plan - Page 352
- ~~6~~ 7. Increase Resources for Regreening Program - Page 355

CARRIED  
March 10, 2021  
  
Councillor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor Lapierre No. FA2021-24-A14  
Seconded By Councillor Kirwan Date March 10, 2021

THAT the following business case be deferred until the 2022 Budget and updated as required;

Construct the Valley East Twin Pad Multipurpose Sports Complex as outlined on pages 307 to 309 of the 2021 budget document

CARRIED  
March 10, 2021  
  
Councilor Jakubo, Chair  
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Finance and Administration Committee Resolutions



Moved By Councillor Kirwan No. FA2021- 28

Seconded By Councillor McIntosh Date March 10, 2021

THAT this meeting does now adjourn. Time: 6:30 p.m.

CARRIED  
March 10, 2021  
[Signature]  
Councillor Jakubo, Chair  
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until approved by City Council.*