

## Finance and Administration Committee Resolutions



Moved By Councillor McIntosh No. FA2021- 16


Seconded By Councillor Kirwan Date March 2, 2021

### Resolution #1:

Resolution #1: THAT the water/wastewater operating budget be approved in the gross expenditure amount of \$86,407,809, representing a user rate increase of 4.8%.

CARRIED

March 2, 2021

  
Councillor Jakubo, Chair

*Committee Resolutions are not ratified  
until approved by City Council.*

## Finance and Administration Committee Resolutions



Moved By Councillor McIntosh No. FA2021- 17  
Seconded By Councillor Lapierre Date March 2, 2021

### Resolution #2:

THAT the water/wastewater 2021 capital budget be approved in the amount of \$45,030,952 funded as follows:

Contributions from Water/Wastewater User Fees \$34,220,982;

Contributions from Federal Grants \$960,000;

Contributions from the City of Greater Sudbury's Reserves and Reserve Funds \$9,399,970; and

Third party recoveries of \$450,000.

CARRIED

March 2, 2021

  
Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2021- 18  
Seconded By Councillor Signoretti Date March 2, 2021

### Resolution #3:

THAT the City's share of the tax supported budget for the Nickel District Conservation Authority's (Conservation Sudbury) 2021 budget in the gross expenditure amount of \$1,088,919 and a net property tax levy requirement of \$1,088,919, be approved.

CARRIED

March 2, 2021

[Signature]  
Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions



Moved By Councillor Lapierre No. FA2021- 19

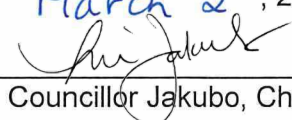
Seconded By Councillor Kirwan Date March 2, 2021

### Resolution #4:

THAT the City's share of the tax supported budget for the Public Health, Sudbury & District's 2021 budget in the gross expenditure amount of \$7,297,256 and a net property tax levy requirement of \$7,297,256, be approved.

CARRIED

March 2, 2021

  
Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions



Moved By Councillor Sizer

No. FA2021-20

Seconded By Councillor Lapierre

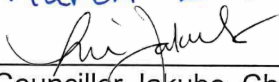
Date March 2, 2021

Resolution #5:

THAT the City's share of the tax supported budget for the Sudbury Airport Personnel 2021 budget in the gross expenditure amount of \$3,341,096 and a net property tax levy requirement of \$0, be approved.

CARRIED

March 2, 2021

  
Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions

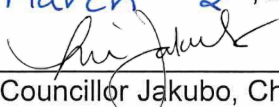


Moved By Councillor McIntosh No. FA2021- 21-A1  
Seconded By Councillor Landry-Altmann Date March 2, 2021

That Motion #6 be amended to include the following:

Subject to:

- Reduce the operating budget by \$144,200, ~~representing an incremental amount requested by the Board to fund a new staff position~~

CARRIED  
March 2, 2021  
  
\_\_\_\_\_  
Councillor Jakubo, Chair  
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## Finance and Administration Committee Resolutions



Moved By Councillor Signoretti

No. FA2021- 21

Seconded By Councillor Lapierre

Date March 2, 2021

### Resolution #6:

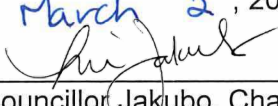
THAT the City's share of the tax supported budget for the Greater Sudbury Public Library, inclusive of Citizen Services Centres, 2021 budget in the gross expenditure amount of \$9,068,156 and a net property tax levy requirement of \$8,386,521, be approved.

Subject to:

Reduce the operating budget by \$144,200.00

CARRIED

March 2, 2021

  
Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions



Moved By Mayor Bigger

No. FA2021- 22

Seconded By Councillor Sizer

Date March 2, 2021

### Resolution #7:

THAT the City's share of the tax supported budget for the Police Services 2021 budget in the gross expenditure amount of \$71,627,707 and a net property tax levy requirement of \$65,726,611, be approved.

CARRIED  
March 2, 2021  
  
Councillor Jakubo, Chair  
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## Finance and Administration Committee Resolutions



Moved By Councillor Jakubo No. FA2021- 23

Seconded By Councillor Kirwan Date March 2, 2021

THAT this meeting does now adjourn. Time: 8:41 p.m.

CARRIED  
March 2, 2021  
  
\_\_\_\_\_  
Councillor Jakubo, Chair  
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