

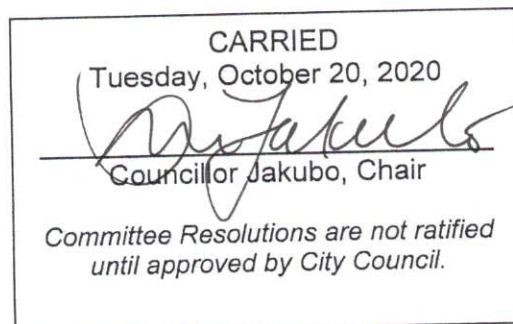
Finance and Administration Committee Resolutions



Moved By Councillor Kirwan No. FA2020-52
Seconded By Councillor McCauley Date Tuesday, October 20, 2020

THAT the City of Greater Sudbury deals with the items on the Addendum to the Agenda at this time.

Two-Thirds Majority Required to deal with Addendum

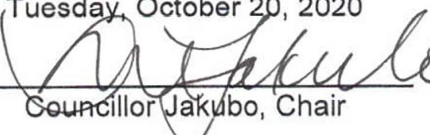


Finance and Administration Committee Resolutions



Moved By Councillor Lapierre No. FA2020-53
Seconded By Councillor Kucwau Date Tuesday, October 20, 2020

THAT staff present an analysis of options for capital planning that anticipates additional debt financing, including recommendations for capital projects that would be appropriate to debt finance as part of the 2021 budget process for Council consideration.

CARRIED
Tuesday, October 20, 2020

Councillor Jakubo, Chair
*Committee Resolutions are not ratified
until approved by City Council.*

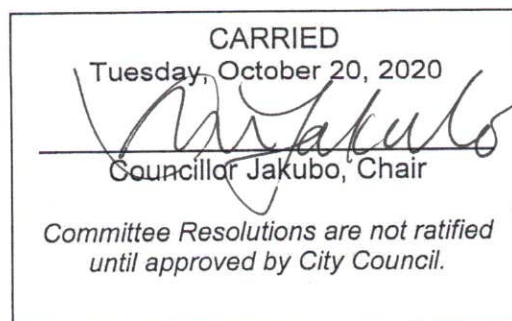
Finance and Administration Committee Resolutions



Moved By Councillor Jakubo No. FA2020-54
Seconded By Councillor McIntosh Date Tuesday, October 20, 2020

THAT staff develop a business case for adjustments to user fees that, among other details, reflects the following features:

- Includes allowances/offsets to allow for continued support to low income citizens such that fees do not become a barrier to access
- Provides estimates, where applicable, of projected usage rates to identify both maximum and most likely revenue levels



Finance and Administration Committee Resolutions



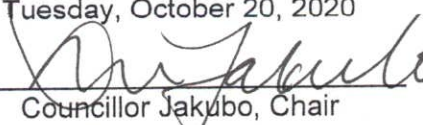
Moved By Councillor McIntosh

No. FA2020-55

Seconded By Councillor Jakubo

Date Tuesday, October 20, 2020

THAT staff develop a business case for rationalizing facilities to improve utilization levels.

CARRIED
Tuesday, October 20, 2020

Councillor Jakubo, Chair
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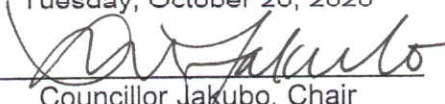
Finance and Administration Committee Resolutions



Moved By Councillor Jakubo No. FA2020-56
Seconded By Councillor McIntosh Date Tuesday, October 20, 2020

THAT where there are plans to use one-time funds in 2021 to cover COVID related shortfalls, such as Safe Restart Funding, the Special Capital Levy or other similar funding sources, staff ensure that:

- Ongoing service expectations are supported by ongoing revenue sources, and
- The use of non-recurring or "one-time" funds is limited to funding "one-time" or temporary expenditures.

CARRIED
Tuesday, October 20, 2020

Councillor Jakubo, Chair
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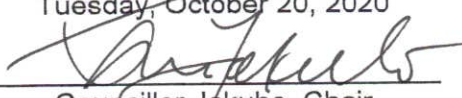
Finance and Administration Committee Resolutions



Moved By Councillor McIntosh No. FA2020-57
Seconded By Councillor Jakubo Date Tuesday, October 20, 2020

THAT staff prepare a business case assessing the potential implications of suspending the Junction West project until a future period.

DEFEATED

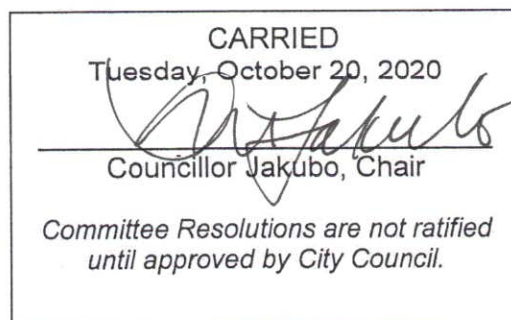
<p>CARRIED</p> <p>Tuesday, October 20, 2020</p> <p></p> <p>Councillor Jakubo, Chair</p> <p><i>Committee Resolutions are not ratified until approved by City Council.</i></p>

Finance and Administration Committee Resolutions



Moved By Councillor Jakubo No. FA2020-58
Seconded By Councillor McIntosh Date Tuesday, October 20, 2020

WHEREAS the capital budget is intended to address the community's significant infrastructure renewal needs and those investments help minimize operating expenditures for repairs and maintenance, the 2021 capital budget should include sufficient funds to fulfil multi-year projects approved in prior periods and support new projects that reflect Council's Strategic Plan priorities.



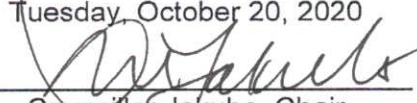
Finance and Administration Committee Resolutions



Moved By Councillor McIntosh No. FA2020-59

Seconded By Councillor Jakubo Date Tuesday, October 20, 2020

THAT this meeting does now adjourn. Time: 9:02 p.m.

CARRIED
Tuesday, October 20, 2020

Councillor Jakubo, Chair
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