

## Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2021-24-A32  
Seconded By Councillor McIntosh Date March 31, 2021

THAT the 2021 Budget be amended to include the proposed increase in user fees for campgrounds in the business case for User Fee Framework and 2021 Recommended User Fee Changes as outlined on pages 55 to 58 of the Finalization of the 2021 Budget report with a 2021 net levy reduction of \$15,826 in 2021;

CARRIED

March 31, 2021

  
\_\_\_\_\_  
Councillor Jakubo, Chair

*Committee Resolutions are not ratified  
until approved by City Council.*

## Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2021-24-A33  
Seconded By Councillor Sizemore Date March 31, 2021

That the 2021 Budget be amended to include the proposed increase in user fees for Playing Fields in the business case for "User Fee Framework and 2021 Recommended User Fee Changes" as outlined on pages 55 to 58 of the Finalization of the 2021 Budget report with a 2021 net levy reduction of \$37,603 in 2021; 18,801

AND THAT staff are directed to include a capital cost recovery of ~~\$9,325~~ which will be contributed to reserve, resulting in a net levy impact of \$0 for 2021.

~~4,663~~  
\$4,663

Defeated

<p style="text-align: center;">CARRIED</p> <p style="text-align: center;">March 31, 2021</p> <p style="text-align: center;"></p> <hr/> <p style="text-align: center;">Councillor Jakubo, Chair</p> <p style="text-align: center;"><i>Committee Resolutions are not ratified until approved by City Council.</i></p>
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## Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2021-24-A34  
Seconded By Councillor Lapierre Date March 31, 2021

That the 2021 Budget be amended to include the proposed increase in user fees for:

HDR Recycling Fees

Animal Control – Impound Fee

Animal Control – Boarding Fee

Animal Control – License Fee

Animal Control – Adoption Fee

in the business case for User Fee Framework and 2021 Recommended User Fee Changes as outlined on pages 55 to 58 of the Finalization of the 2021 Budget report with a 2021 net levy reduction of \$73,503 for 2021.

*Defeated*

CARRIED

*March 31*, 2021

*[Signature]*  
Councillor Jakubo, Chair

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until approved by City Council.*

## Finance and Administration Committee Resolutions



Moved By Councillor Landry-Altmann No. FA2021-24-35<sup>A</sup>

Seconded By Councillor Jakubo Date March 31, 2021

THAT the 2021 Budget be amended to include the business case <sup>for</sup> ~~to~~ Funding for Housing Onsite Security Enhancements as outlined on pages 1 to 3 of the Additional Business Cases – March 3, 2021 report with a 2021 zero net levy impact.

CARRIED

March 31, 2021

Councillor Jakubo, Chair

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## Finance and Administration Committee Resolutions



Moved By Councillor McCaigland

No. FA2021- 24- A36

Seconded By Councillor Leclerc

Date March 31/21

THAT the 2021 Budget be amended to include the business case to include Construction of the Lionel E. Lalonde Centre Therapeutic Leisure Pool as outlined on pages 10 to 13 of the Additional Business Cases – March 3, 2021 report subject to the following:

-that \$4,200,000 be reallocated from the under-expenditure of the capital budget for the MR 35 project, which funding consists of 30 year sinking fund debentures approved by By-law 2020-61 on March 10, 2020;

CARRIED

March 31, 2021

Councillor Jakubo, Chair

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until approved by City Council.*

## Finance and Administration Committee Resolutions



Moved By Councillor Jakubo No. FA2021- 34

Seconded By Councillor Lapierre Date March 31, 2021

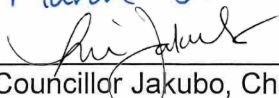
THAT this meeting proceeds past the hour of 9:<sup>02</sup>~~00~~ p.m.

**TWO-THIRDS (2/3) MAJORITY REQUIRED**

**DEFEATED**

~~**CARRIED**~~

March 31, 2021

  
Councillor Jakubo, Chair

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As a result the meeting was automatically adjourned at 9:02pm.

ONLY THE ORIGINAL OF THE MOTION IS AN OFFICIAL DOCUMENT