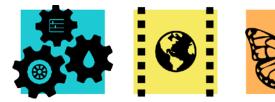
Cultural Hub at Tom Davies Square

Project Update

Special Council Meeting November 28th, 2023

Sudbury.











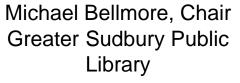


2019-2027 Strategic Plan Priorities

Paula Gouveia, Co-Chair Art Gallery of Sudbury

Nick Zinger, Project Manager City of Greater Sudbury

Bela Ravi, Chair Sudbury Multicultural and Folk Arts Association











Resolution CC2023-47 Alternatives

- February 2023, Council directed staff to explore two alternatives
- Staff reported in July 2023 that a redesigned Junction East with a reduced budget would result in significantly reduced square footage and compromise the original project goals and vision
- Reviewed existing available infrastructure to better understand the feasibility of these options and allow partners to retain required square footage
- Tom Davies Square emerged as the best alternative





Project Vision and Goals

Welcoming • Inclusive • Accessible

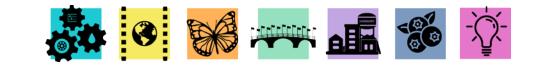
- Establish cultural hub to be a positive anchor in the downtown
- Create a welcoming first impression
- Support tourism visitation
- Support businesses to attract new talent
- Contribute to downtown revitalization
- Trigger private investment in the historic core
- Create a connection to the history of the people who lived on and shared the land

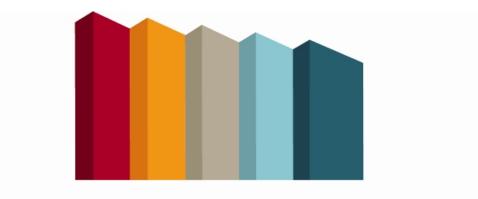




Words from the Partners



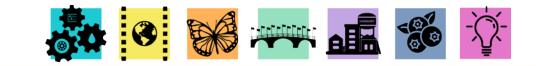




GREATER SUDBURY PUBLIC LIBRARY

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The Value the Library Brings to the Cultural Hub

- Enriching our community for over a century by inspiring innovation, creativity and imagination, preserving our past and promoting lifelong learning
- Over \$50 million in economic benefit per year to Greater Sudbury; every \$1 invested creates a \$7.71 benefit in the community
- Approximately 450,000 in-person visits to library branches in the last 12 months
- Make Greater Sudbury healthier and more vibrant by responding to the evolving needs of the community
- Open to all: accessibility, inclusion and equity are at the heart of what we do





Challenges with the Existing Main Library

- Significant investment required to manage ongoing lifecycle costs of current main library building
- Current main library is 71 years old and not designed for 21st century library services
- Inflexible building unable to respond to the community's evolving needs
- Designed to support a population of 47,000, the main library now serves a population of 166,000
- Current facility is inherently deficient in accessibility and safety
- 30 years of studies recommend replacing the existing facility





The New Central Library will Feature...

- Enhanced meeting spaces to meet high community demand
- A fun and interactive early learning space with potential for outdoor play
- An innovative makerspace with access to technology
- A vibrant and collaborative space for casual gathering; the community's living room
- A dedicated local history room that will preserve and provide access to our community's memory
- The largest selection of library lendables across the library system, highlighted invitingly and accessibly for all





The New Central Library will...

- Bridge the digital divide and be a hub for innovation and creativity
- Teach 21st century literacies and nurture life-long learning
- Preserve and promote local history and culture
- Empower democracy and civic engagement
- Champion truth and reconciliation with Indigenous communities
- Provide a safe and welcoming space that is inclusive, accessible and free for all





By Working Together, We Will...

- Create an iconic and central destination for visitors and residents alike, bringing people together to learn, create and play
- Enliven our downtown as a vibrant cultural hub
- Reduce capital and operational costs through co-location and resource sharing
- Leverage opportunities for joint programming and service delivery in collaboration with Cultural Hub partners
- Amplify our collective impact in offering effective and efficient services to people in vulnerable populations and equity-seeking groups

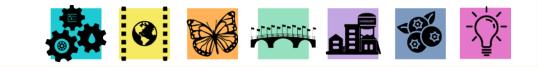






art gallery of sudbury galerie d'art de sudbury





The Value the Gallery Brings to the Cultural Hub

- The only public art gallery and art museum in the District of Sudbury
- Home to a permanent collection of almost 2,400 works of art, including 1,400 from the Laurentian University Museum and Arts Centre
- Recipient of a signature donation of 37 art works, valued at \$3.5 million, by Group of Seven artist Franklin Carmichael
- A key art educational, cultural and tourism destination in northeastern Ontario
- A gathering place for all, and where all are welcome





Challenges with the Existing Facility

- A historic property, the Bell Mansion is not accessible to those who are mobility-limited
- Due to the ongoing aging of the current facilities, the Gallery's collections are at risk of accelerated deterioration, damage and even loss
- Due to documented space limitation, the Gallery hasn't been able to grow its collection in a planned way since the early 1990s
- Capacity for on-site art education programming has been capped due to the lack of space and accessibility





The New Art Gallery will Provide...

- A gathering space, reflective of the diversity of our communities, and respectful of the history of the lands upon which we reside
- A place for all residents and visitors to explore art, culture and community
- Dedicated galleries that allow us all to discover the art stories of Indigenous and Francophone communities in our area
- An exciting opportunity to work collaboratively with Cultural Hub partners and other tenants of the complex

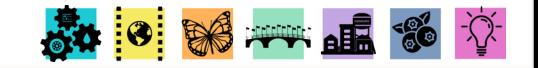




Building for the Future Will Allow the Gallery to...

- Protect our regional art collection and make visual art accessible to us all for the next 100 years and beyond
- Honour Indigenous and Francophone heritage and artists
- Nourish, celebrate and promote local artists; welcome all creative Sudburians home
- Increase attendance, grow programs, and diversify revenues
- Build an accessible and inclusive Gallery of the City of Greater Sudbury and beyond
- Welcome national and international touring exhibitions to increase our community access to artists of the world





What it Means to the Community to Work Together

- We will continue to transform Sudbury into the arts capital of the north
- Working together to build a vibrant, sustainable, accessible destination and attraction in the heart of downtown Greater Sudbury
- Supporting the attraction and retention of highly talented individuals in the city
- The Cultural Hub at Tom Davies Square will be a key contributor to economic development and the renewal of the City's downtown core





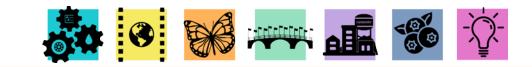
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Sudbury Multicultural and Folk Arts Association





Amalgamating Two Cultural Organizations

1968 – Sudbury Folk Arts Council established

• Members primarily European and Finnish

1978 – Sudbury Multicultural Centre establish

- Place for harmony amongst a growing population of ethnic groups
- Promotion of education, religions and cultural experiences
- Meeting place for newcomer Indians, Pakistanis, West Indians and Chileans

1984 – Sudbury Multicultural and Folk Arts Association established

 Organizations amalgamated to solidify bonds and work toward building bridges between newcomers and existing community services





Challenges with the Existing Facility

- Building is deteriorating and infrastructure upgrades are costly
- 38 delegations housed under the Sudbury Multicultural and Folk Arts Association; little room to offer large gatherings, sit-down meals, presentations, or events
- Stand-alone entity which contrasts with mission to be a partnerhelping community





Cultural Hub at Tom Davies Square Opportunities

- Will allow the Multicultural Association to organize large gatherings with its delegations and outside partners
- Partners can work together on community initiatives, creating a richness in experience, education and sharing
- The Multicultural Association will have a home to thrive and continue to provide essential services to our newcomers
- A place to honour northern Ontario heritage while embracing and celebrating cultural diversity
- Reinforce the economic importance of newcomers to the community





Expanding Our Reach

- Expand multiculturalism and diversity through collaboration
- Greater community presence and connection to more organizations
- Cohesive, respectful community focused on appreciating and honouring differences
- An environment where ideas flourish and organizations grow





Cultural Hub at Tom Davies Square





Cultural Hub at Tom Davies Square

- Opportunity to maintain the original project vision and goals while contributing to downtown revitalization
- Transforms an already iconic public building that is a civic landmark
- Maximizes the use of unique existing facility features
- Brings services together to enhance the original intention of colocation
- Municipal services relocation introduces opportunities to design efficient office space and capture savings created by remote and flexible work policies
- Opportunity to investigate service delivery enhancements





Tom Davies Square: The Facility

- A fully operational facility that has a maintenance and operations program and a robust capital program that are funded through annual budgets
- City's largest single infrastructure asset
- Recent capital investments to improve 200 Brady St. includes:
 - Updated courtyard and waterproofing
 - New elevators
 - New life safety and fire annunciator systems
 - Upgraded high voltage electrical system
 - New emergency power generator
 - New universal washroom
 - One-Stop Services





Cultural Hub at Tom Davies Square Making it Work

- Primary focus to determine if partners' functional program could fit within the facility
- Comprehensive process for the partners and the project team
- Partners have worked collaboratively to rethink their operations and how features of the facility can be leveraged and overcome
- Project team developed a detailed understanding of the existing facility, its structure and environmental systems to adapt to limitations
- Project Team will continue to work with City's Building Services towards attaining full compliance with the Ontario Building Code





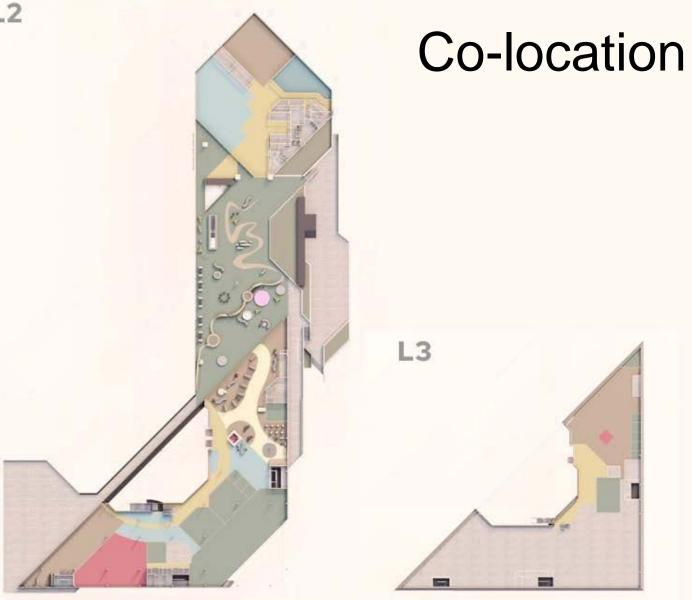
Cultural Hub Footprint

Please note that all images and designs presented are for illustrative purposes only and are not meant to represent a completed design.

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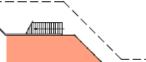
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Floor Plans

Library Conceptual Layout: First Floor



- 1. ADULT CIRCULATING COLLECTIONS
- 2. PUBLIC SERVICE DESK
- MARKETPLACE/EXHIBITION/SEATING
- STAFF AREA
- CHILDREN EARLY LITERACY
- MEETING ROOMS/BOARDROOM
- 7. QUIET STUDY ROOMS
- COMMUNITY MEETING ROOMS 8.
- 9. STAFF AREA
- 10. MAKERSPACE
- 11. LOUD & COLLABORATIVE
- 12. LOCAL HISTORY & REFERENCE
- 13. SHIPPING/RECEIVING





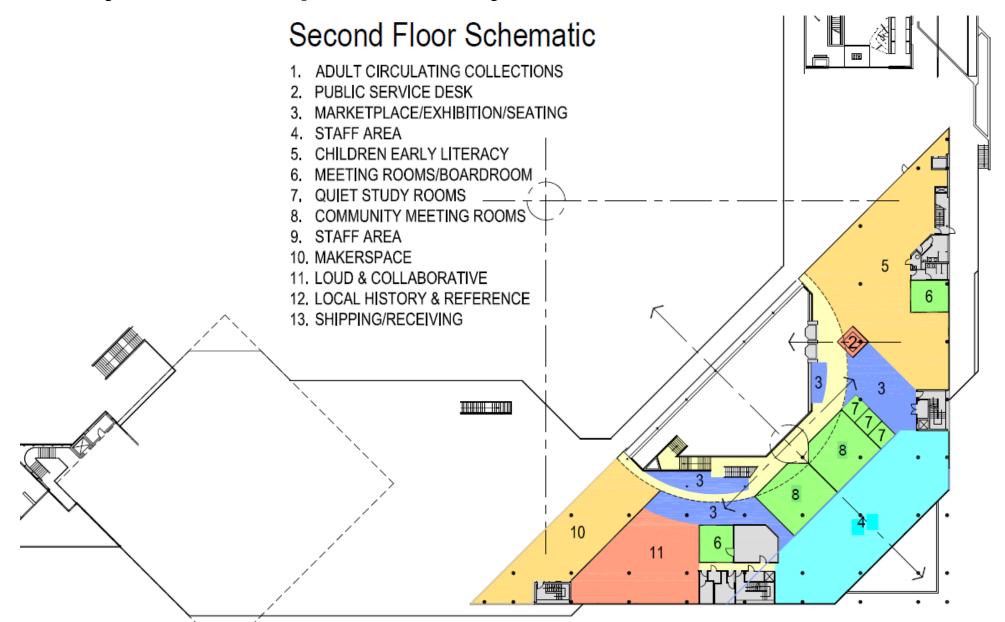




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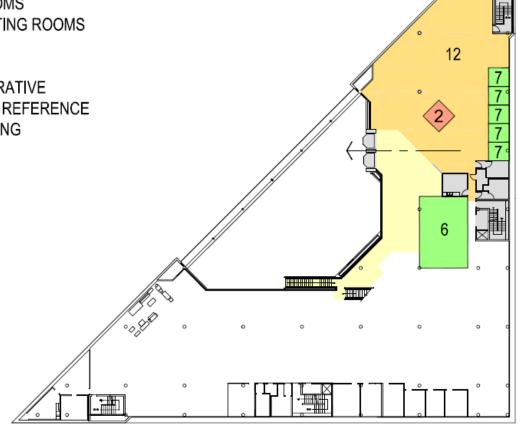
Library Conceptual Layout: Second Floor



Library Conceptual Layout: Third Floor

Third Floor Schematic

- 1. ADULT CIRCULATING COLLECTIONS
- 2. PUBLIC SERVICE DESK
- 3. MARKETPLACE/EXHIBITION/SEATING
- 4. STAFF AREA
- 5. CHILDREN EARLY LITERACY
- 6. MEETING ROOMS/BOARDROOM
- 7. QUIET STUDY ROOMS
- 8. COMMUNITY MEETING ROOMS
- 9. STAFF AREA
- 10. MAKERSPACE
- 11. LOUD & COLLABORATIVE
- 12, LOCAL HISTORY & REFERENCE
- 13. SHIPPING/RECEIVING



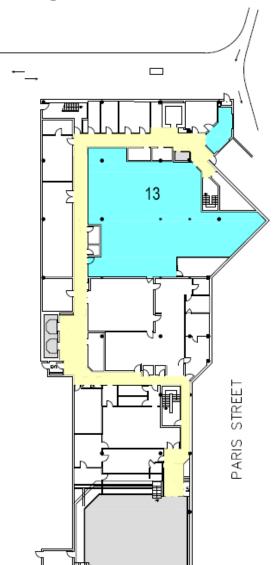
Library Conceptual Layout: Parking Level

Parking Level Schematic

- 1. ADULT CIRCULATING COLLECTIONS
- 2. PUBLIC SERVICE DESK
- 3. MARKETPLACE/EXHIBITION/SEATING
- 4. STAFF AREA
- 5. CHILDREN EARLY LITERACY
- 6. MEETING ROOMS/BOARDROOM
- 7. QUIET STUDY ROOMS
- 8. COMMUNITY MEETING ROOMS
- 9. STAFF AREA
- 10. MAKERSPACE
- 11.. LOUD & COLLABORATIVE
- 12. LOCAL HISTORY & REFERENCE

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View into Marketplace, Adult Circulation and the Lobby

View from Lobby into Marketplace

View toward One-Stop Services Municipal Service Counter

View into Children's Early Literacy Area and Adjacent Upper Terrace



Partial View of the Upper Terrace

View of Children's Early Literacy Area

120 P

View of Marketplace and Adult Collections

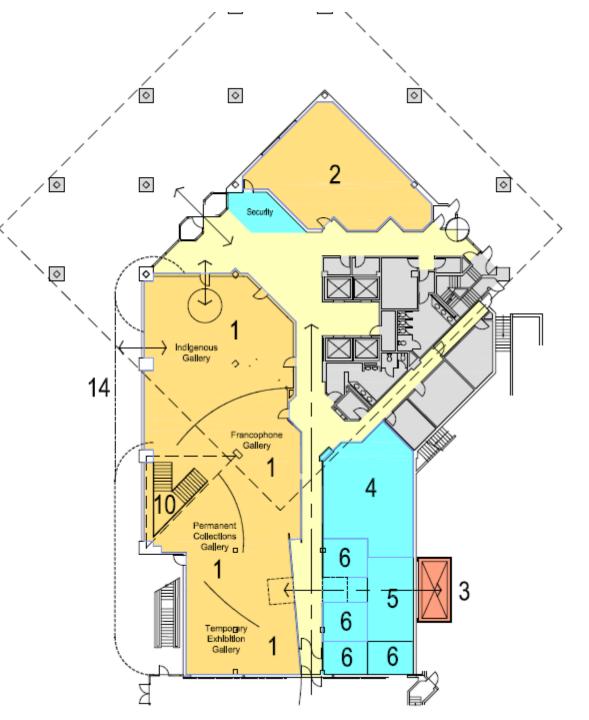
View toward the Courtyard of Marketplace and Adult Collections



First Floor Schematic

- 1. GALLERY SPACE
- 2. RETAIL STORE/CAFE
- 3. FREIGHT ELEVATOR
- 4. TEMPORARY COLLECTION STORAGE
- 5. CRATING/UNCRATING
- 6. EXAM/CLEAN/ISOLATION ROOMS
- 7. FAMILY ART STUDIO
- 8. MULTI-PURPOSE ROOM
- 9. RESOURCE
- 10. FEATURE STAIR
- 11. COLLECTION RECEIVING
- 12. DIRTY WORK ROOM
- 13. STORAGE ROOMS
- 14. EXTERIOR TERRACE

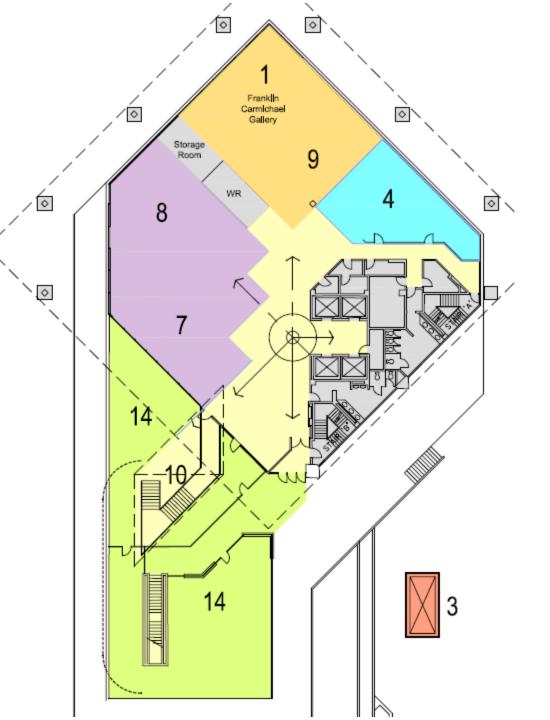
Gallery Program Layout: First Floor



Second Floor Schematic

- 1. GALLERY SPACE
- 2. RETAIL STORE/CAFE
- 3. FREIGHT ELEVATOR
- 4. COLLECTION STORAGE
- 5. CRATING/UNCRATING
- 6. EXAM/CLEAN/ISOLATION ROOMS
- 7. FAMILY ART STUDIO
- 8. MULTI-PURPOSE ROOM
- 9. RESOURCE
- 10. FEATURE STAIR
- 11. COLLECTION RECEIVING
- 12. DIRTY WORK ROOM
- 13. STORAGE ROOMS
- 14. EXTERIOR TERRACE

Gallery Program Layout: Second Floor



Parking Level Floor Schematic 1. GALLERY SPACE 2. RETAIL STORE/CAFE 3. FREIGHT ELEVATOR \diamond TEMPORARY COLLECTION STORAGE 5. CRATING/UNCRATING 6. EXAM/CLEAN/ISOLATION ROOMS \diamond 0 7. FAMILY ART STUDIO 8. MULTI-PURPOSE ROOM 9. RESOURCE 10. FEATURE STAIR 11. COLLECTION RECEIVING 12. DIRTY WORK ROOM 13. STORAGE ROOMS 14. EXTERIOR TERRACE Gallery Program Layout: **Parking Level**



View from Larch Street Ramp Entering Courtyard

ART GALLERY OF SUDBURY



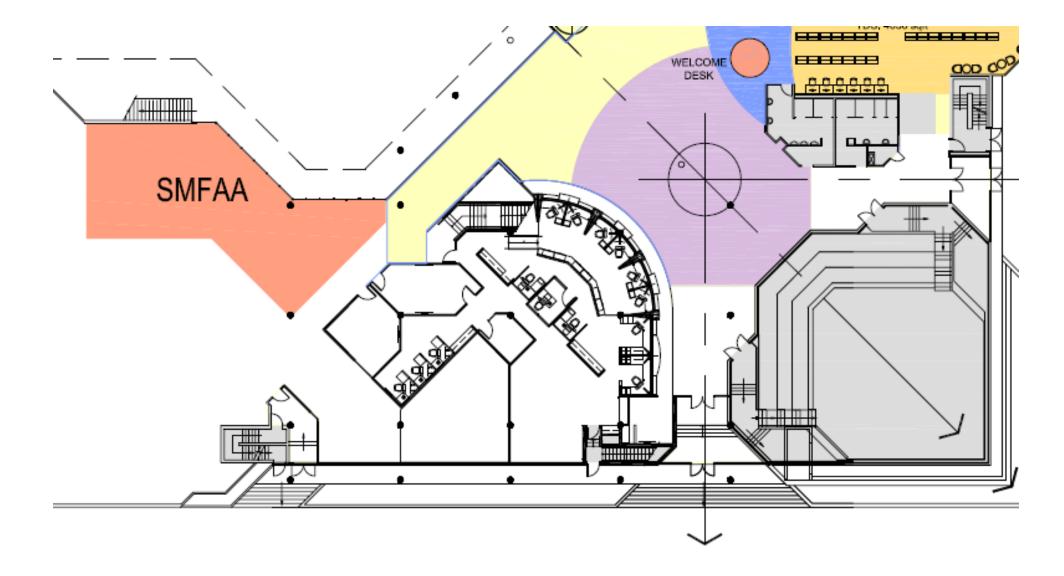
View of Upper Terrace

Art Gallery Programming Inspiration

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Multicultural Association Program Location



Project Timeline

Milestone	Date
Post Request for Proposal	Q4 2023
Award Request for Proposal	Q1 2024
Design	Q2 2024
Contract Documents	Q4 2024
Tender Award	Q2 2025
Construction	Q3 2025
Municipal Relocation	Phased throughout 2026
Cultural Hub Partner Occupancy	Q4 2026

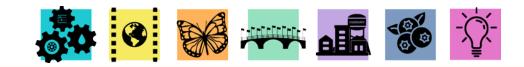




Project Class D Cost Estimate

Project Cost Summary	
Building Construction (per Class D Estimate +/- 20%)	\$23,200,000
Soft Costs (incl. Fees, Furniture/Equipment, and Permits)	\$9,700,000
Subtotal	\$32,900,000
Contingencies, Sustainability, Accessibility, and Public Art	\$19,600,000
Subtotal	\$19,600,000
Municipal Relocation of Services	\$14,000,000
Other Project Costs (incl. Admin)	\$1,100,000
Total Net HST =	\$67,600,000
Municipal Portion of HST =	\$1,200,000
Total =	\$68,800,000





Projected Funding

Project Funding Summary				
Source	Potential	Confirmed	Totals	Share
External Third Parties				
Federal and Provincial Program Applications	\$24.9M		\$24.9M	36.2%
Cultural Hub Partner's Estimated Contributions				
AGS, GSPL, and SMFAA	\$3.1M		\$3.1M	4.5%
CGS Funds (Balance Required to Fully Fund Project)				
Debt (30 Year Debenture)	\$40.8M		\$40.8M	59.3%
Total	\$68.8M		\$68.8M	100.0%



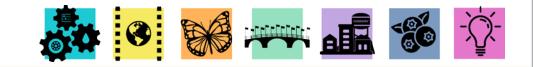


Facility Operations

- Funded through the annual budget process
- Equipped to handle day-to-day operational needs
- Opting to renovate TDS rather than build new facilitates a financial decision that significantly contributes to cost savings
- Forecasted Budget:

Facility Operating Costs	Budgeted 2024	Budgeted 2025
190 & 200 Brady Street	3,382,000	3,648,000
199 Larch Street	1,819,000	1,866,000
74 Mackenzie Street Library	307,000	309,000
Total	5,508,000	5,823,000





Next Steps

Subject to Council's consideration of the recommendations presented

- Issue and award a Request for Proposal (RFP)
 - Partners will play an active role in reviewing the RFP and the proposal submissions
- Staff will work to award an Ontario Association of Architects Agreement with the successful proponents and begin the design stages of the Cultural Hub and Municipal Services Relocation
 - Currently the intention is to begin schematic design in Q2 of 2024
- Confirm external funding sources

With Council approval, staff will close out all contracts that are associated with the new build project and move forward with the Cultural Hub at TDS





Cultural Hub at Tom Davies Square Video

https://www.youtube.com/watch?v=YmQ9A8ltKDU









greatersudbury.ca