



Finance and Administration Committee Agenda

Tuesday, March 18, 2025

Tom Davies Square

Councillor McIntosh, Chair

4:30 p.m. Closed Session, Committee Room C-12 / Electronic Participation

6:00 p.m. Open Session, Council Chamber / Electronic Participation

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|------|--|----|
| 1. | Call to Order | |
| 2. | Roll Call | |
| 3. | Closed Session Resolution to move to Closed Session to deal with one Personal Matters (Identifiable Individual(s)) item regarding a performance review in accordance with the <i>Municipal Act, 2001</i> , par. 239(2)(b). | |
| 4. | Recess | |
| 5. | Open Session | |
| 6. | Roll Call | |
| 7. | Declarations of Pecuniary Interest and the General Nature Thereof | |
| 8. | Matters Arising from the Closed Session At this point in the meeting, the Chair of the Closed Session, will rise and report. The Committee will then consider any resolution(s) emanating from the Closed Session. | |
| 9. | Presentations | |
| 9.1 | 2024 Fourth Quarter CAO Performance Update and 2025 CAO Performance Objectives This report provides a recommendation regarding an organizational performance update for the fourth quarter of 2024 and recommends the Chief Administrative Officer's 2025 performance objectives. | 4 |
| 10. | Managers' Reports | |
| 10.1 | Appointment of Chair and Vice-Chair – Finance and Administration Committee This report provides a recommendation regarding the procedure for the election by the Committee of the Chair and Vice-Chair of the Finance and Administration Committee for the term ending November 14, 2026. | 19 |
| 10.2 | Jack Nicholas Business and Innovation Subdivision Street 'C' Cost Sharing and Development Charge Credit Applications This report provides recommendations regarding applications by Kingsway Employment District Inc. for Cost Sharing and Development Charge Credits for the construction of Street "C" within the Jack Nicholas Business and Innovation Subdivision (Kingsway Employment District) from Kingsway Boulevard to the north limit of the subdivision property. | 21 |
| 11. | Members' Motions | |
| 11.1 | Request to Increase Councillors' Office Expense Budgets to Reflect | |

Inflationary Costs

As requested by Councillor Lapierre:

WHEREAS City of Greater Sudbury Councillors are each provided with an annual office expense budget to cover the cost of items such as office supplies, printing and postage, meals, travel and meeting expenses incurred in the course carrying out their Councillor duties;

AND WHEREAS prior to and in 2016 the Councillors were provided with an office expense budget of \$10,489 each annually which was reduced in 2017, and now stands at \$9,180;

AND WHEREAS the cost of expenses such as printing and postage to communicate with constituents, office supplies and travel for professional development has increased significantly, making it increasingly challenging for Councillors to stay within the set budget which has remained at the same level for many years;

THEREFORE BE IT RESOLVED that the City of Greater Sudbury directs that staff present a business case during the 2026 budget deliberations for Council's consideration to increase the Councillors' individual office expense budgets to an amount that reflects inflationary increases for similar eligible expenses in other CGS lines of business.

12. Correspondence for Information Only

12.1 Treasurer's Report on Remuneration and Expenses Paid to Members of Council and Council Appointees During 2024 34

This report provides information regarding expenses incurred by Members of Council for 2024. This report is prepared in accordance with By-law 2016-16F respecting the payment of expenses for Members of Council.

12.2 2025 Annual Grants 73

This report provides information regarding the annual allocations of grants to a variety of community groups and organizations, approved by Council as part of the 2025 budget process. The 2025 grants will be released subject to Council's approval of the applicable by-law. Refer to the By-law Section.

13. Addendum

14. Civic Petitions

15. Question Period

16. Adjournment

2024 Fourth Quarter CAO Performance Update and 2025 CAO Performance Objectives

| | |
|-----------------|--------------------------------------|
| Presented To: | Finance and Administration Committee |
| Meeting Date: | March 18, 2025 |
| Type: | Presentations |
| Prepared by: | Kevin Fowke CAO's Office |
| Recommended by: | Chief Administrative Officer |

Report Summary

This report provides a recommendation regarding an organizational performance update for the fourth quarter of 2024 and recommends the Chief Administrative Officer's 2025 performance objectives.

Resolution

THAT the City of Greater Sudbury approves the 2025 performance objectives in accordance with the annual process established for managing the Chief Administrative Officer's performance as outlined in the report entitled "2024 Fourth Quarter Performance Update and 2025 CAO Performance Objectives", from the Interim Chief Administrative Officer presented at the Finance & Administration Committee meeting on March 18, 2025.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

Fulfilling the 2025 objectives described in this report produces a variety of outcomes directly related to the goals described in City Council's 2019-2027 Strategic Plan. The emphasis is on Goal 1.5 – "Demonstrate innovation and cost effective service delivery", although several planned outcomes influence progress on multiple goals within the Strategic Plan and within the CEEP.

Financial Implications

There are no financial implications associated with this report.

Background

Mayor and Council establish strategies and desired policy outcomes and as the administrative head of the organization, the CAO ensures administrative policies and processes are efficiently designed, and sufficient resource coordination occurs, to put City Council's strategies into effect.

The budget which was readopted by Council in December 2024 defines Council's expectations for the organization's 2025 results and the resources required to achieve them. As part of the 2025 Budget

readoption process, the three General Managers and the Interim CAO made presentations to Finance and Administration Committee that summarized the work remaining in the 2024 – 2025 multi-year budget period. This report summarizes the objective deliverables that the CAO will be accountable to produce in 2025. Subject to Council’s approval of these objectives, each executive team member will also identify them, as applicable, in their personal performance plans as significant objectives. It is important to note that the priority projects described here are not the only projects that will proceed in 2025, but they are projects that require extensive collaboration across the organization and coordination by the CAO.

There are nine priorities that will require a shared enterprise-wide focus and close collaboration among the Executive Leadership Team:

- Continue the evolution of service-based plans and accountability reporting
- Support effective governance and Council oversight
- Demonstrate progress on the Community Energy and Emissions Plan and the Climate Change Adaptation Plan
- Achieve desired milestones for each of Council’s Strategic Projects
- Promote innovation and lead effective change
- Produce effective advocacy and government relations strategies
- Deliver the outcomes described in the 2019-2027 Strategic Plan
- Planning for growth maximizes investments by Council and senior orders of government
- Engage staff and plan actions that improve the employee and customer experience

In addition to each of these priorities the Executive Leadership Team will follow Mayor and Council’s clear direction to lead the organization in a way which:

- Demonstrates continued improvement in enterprise-wide work planning and collaboration
- Uses a deliberate collaborative spirit to enhance timely communications emphasizing positive service outcomes; leveraging this positivity to attract and retain talented municipal public servants, including the next generation of the organization’s executive team
- Emphasizes community building and infrastructure investment; including our strategic project objectives as primary objectives, exceeding our housing targets and promoting Greater Sudbury as a great place to develop, live, work and play.

Analysis

2025 Objectives

The following table describes expected outcomes in 2025 for each of the above-noted priorities:

| Objective | Expected Outcomes |
|--|--|
| <p>Continue the evolution of service-based plans and accountability reporting</p> | <ul style="list-style-type: none"> • Asset management plans are complete, service level definitions are available, and service plans/budgets demonstrate the plans are being followed • City Council understands asset renewal/replacement needs and can align service expectations with financial plans/goals over at least the next four years, with progress toward preparing a fully-funded ten-year capital budget • Service Profiles are complete and presented incorporating a new layer of service and activity based financial information and service owners describe the service |

| Objective | Expected Outcomes |
|--|--|
| | <p>outcomes being achieved from a user (resident/business) perspective</p> |
| <p>Support effective governance and Council oversight</p> | <ul style="list-style-type: none"> • Council considers recommendations to change its remuneration and expense by-law • Service owners update their risk registries and the corporate registry is updated and presented to Council prior to deliberating the 2026-2027 budget |
| <p>Demonstrate progress on the Community Energy and Emissions Plan and the Climate Change Adaptation Plan</p> | <ul style="list-style-type: none"> • Respond to Council requests for information regarding several climate change initiative reports • Achieve planned objectives in the Solid Waste Management Master Plan, including transitioning of blue box collection processing. • Recommend sustainable procurement principles and pilot both green and social procurement actions • Plans to incorporate Battery Electric Buses and further electrify the light and medium fleet is presented to Council and actioned |
| <p>Achieve desired milestones for each of Council's Strategic Projects</p> | <ul style="list-style-type: none"> • Event Centre siting is completed, economic adjacency opportunities are well understood and project construction initiation activities are evident in the South District • The Cultural Hub project construction is awarded and started, staff moves within TDS/199 Larch and related document storage and digitization proceeds on schedule • The new Corporate health and safety management system is defined and described to Council. Work has commenced to update policies, processes and staff training to ensure sufficient, appropriate safety awareness among all employees via the milestones defined in the iCare project plan |
| <p>Promote innovation and lead effective change</p> | <ul style="list-style-type: none"> • Data governance and literacy objectives are achieved so that the corporation's data is an asset used by the community, Council, and staff, leading to increased community engagement • Planned digital work management project milestones in Linear Infrastructure Services, Fleet Services, Parks Services are achieved and Long Term Care and Paramedic services are scheduling and recording time in the COMPASS time and labour system |
| <p>Produce effective advocacy and government relations strategies</p> | <ul style="list-style-type: none"> • New provincial and federal governments have an opportunity to understand Council's position on key issues • A workplan based on the Truth and Reconciliation calls to action supports strong |

| Objective | Expected Outcomes |
|---|--|
| | <p>relationships with local Indigenous and First Nation communities</p> <ul style="list-style-type: none"> • Greater Sudbury strengthens its connections to Canada's and Ontario's battery/electric supply chain; global macroeconomic changes are well understood and plans for critical minerals development amended as required |
| <p>Deliver the outcomes described in the 2019-2027 Strategic Plan</p> | <ul style="list-style-type: none"> • Pioneer Manor's expansion continues to achieve milestones towards substantial completion in mid-2026 • Community Safety Station revitalization steps occur according to schedule • Recommendations to Council are delivered and action plans approved for French language services policy updates • Community-wide aquatic resources are further analyzed with service alternatives presented and prepared for deliberation during the 2026-2027 budget process |
| <p>Planning for growth maximizes investments by Council partnerships with community partners and senior orders of government</p> | <ul style="list-style-type: none"> • Future ready committee calls to action are prioritized and executed • Housing strategy steps and acceleration plans are advanced on schedule and housing target is achieved • Major affordable housing projects are completed and occupied (Lorraine St., Sparks St. and Peace Tower) • Planned employment land strategy actions are achieved • Actions to target sports tourism are recommended for approval • The Community Safety and Well Being Plan will be reviewed and revised by July 1, 2025. Continued multisectoral collaboration within a new plan will focus on addressing social determinants of health such as supportive housing, mental health and additions response and upstream interventions |
| <p>Engage staff and plan actions that improve the employee and customer experience</p> | <ul style="list-style-type: none"> • Community engagement processes continue to evolve and increase public participation in decision making • Leaders feel supported by training and organizational development to action their priority employee engagement initiatives • All leaders and staff learn the Respect Policy and can carry out their roles confidently • Planned work on organizational restructuring and the recruitment of the next generation of executive leaders is complete • A Digital Services Strategy is completed and presented to council along with a detailed action plan with service digitization priorities |

Fourth Quarter 2024 CAO Performance Update

Employee Health and Safety – Full Year Results

Appendix A provides details regarding employee health and safety performance in the full year 2024. The lost time injury frequency rate for full year was 6.76 (or 4.69 if you remove the effects of exposure to various illnesses), down from 4.27 in the second quarter. There were 32 Ministry of Labour visits in 2024, resulting in 16 orders all of which have been responded to.

Employee Overtime – Full Year Results

There were approximately 179,000 hours of overtime worked in 2024, 121,000 of these hours were paid overtime hours. Approximately 42,000 of these hours were worked by non-union staff and were unpaid. Sixteen thousand of these hours were banked. Banked overtime represents hours employees work beyond their standard work hours that they use at later for additional paid time off; paid overtime represents hours employees work beyond their standard work hours for which they receive cash payment. For the full year, the overtime percentage as a proportion of total hours worked was 5.3%.

The need to maintain service levels drives overtime hours, which can be exacerbated when recruiting challenges create longer lead times to fill vacant positions due to resignations/retirements, staff absences occur due to illness, short-term or long-term disability leaves, professional training requirements prompt additional hours of work (like in Fire Services) or peak service requirements require overtime to meet approved service levels (like in the case of prolonged or significant winter control events).

Operating Performance

Appendix B presents the corporate balanced scorecard. Overall, daily operations are meeting performance goals.

Project Updates

Appendix C includes updates on each of the significant projects that comprised CAO performance objectives in 2024.

Next Steps





The objectives described here reflect Council's strategic plans and expected outcomes. Expected outcomes should increase capacity for sustained economic and social progress and continue to sustain service and support processes within the municipal corporation. Ultimately, the outcomes described here require several years of effort to be fully realized and should help build resident trust and confidence. These 2025 objectives support Council's Strategic Plan and help the administration continue to evolve in constructive, productive ways.

Resources Cited






January 17, 2017: CAO Performance Evaluation and Performance Planning and Development. <https://pub-greatersudbury.escribemeetings.com/filestream.ashx?documentid=9553>


Appendix A: Workplace Safety Data

2024 Full Year

| | | | |
|---|---|---|---|
|  |  |  |  |
| Total Reported Incidents* | Approved/Pending Health Care | Approved/Pending Lost Time Injuries | Critical Injuries Reported |
| 955 | 179 | 147 | 5 |

*Total Reported Incidents include Near Misses, Hazards and First Aid injuries that are not reported to the WISB as well as Health Care and LTI's that have been denied by the WSIB.

| | | |
|---|---|---|
| |  |  |
| | Health Care | Lost Time |
|  Physical injury related claims | 167 | 88 |
|  Mental Health related claims | 11 | 14 |
|  EXPOSURE related claims | 1 | 45 |

| | | |
|---|-----------------------------------|----------------------------------|
|  | Lost Time Injury Frequency | Lost Time Injury Severity |
| 2024 | 6.76 | 82.49 |
| 2024 EXPOSURE Claims removed | 4.69 | 75.13 |

Critical Injuries Reported

| Location | Cause | Corrective Action |
|------------------------------|--|---|
| Pioneer Manor | Slip, trip and fall resulting in Loss of Consciousness | No hazard identified. Worker trained on proper pacing and body mechanics. |
| Volunteer Fire (3 employees) | Collapsed building | Review of protocols to ensure fire fighter protection during large fires. |

| | | |
|-------------------|---|---|
| Pioneer Manor | Slip, Trip and Fall resulting in loss of consciousness | Remove straps from laundry bags and assess all areas for slip, trip and fall hazards. |
| Fleet Services | Welder was working on a plow attachment. When he manually maneuvered the item, it fell from the worktable, knocked him down and fell on his hand, breaking 2 fingers. | Retraining on the use of slings and overhead crane for maneuvering items. |
| York Street park* | Heat exposure of camp participant | Heat stress reminders and review of the processes to reduce exposure. |

**reported to the MLITSD due to the nexus to the work performed by CGS Employees*

Ministry of Labour, Immigration, Training and Skills Development visits

| Month | # of MLITSD Visits | Orders Issued | Orders completed by year-end |
|-----------|--------------------|---------------|------------------------------|
| January | 5 | 2 | 2 |
| February | 2 | 0 | 0 |
| March | 5 | 1 | 1 |
| April | 1 | 0 | 0 |
| May | 3 | 4 | 4 |
| June | 5 | 8 | 8 |
| July | 6 | 0 | 0 |
| August | 1 | 0 | 0 |
| September | 1 | 0 | 0 |
| October | 0 | 0 | 0 |
| November | 3 | 0 | 0 |
| December | 0 | 0 | 0 |
| | 32 | 16 | 16 |

Appendix B: 2024 Fourth Quarter Corporate Performance Scorecard

| Financial Indicators | Q4 2021 | Q4 2022 | Q4 2023 | Q4 2024 |
|--|----------------|----------------|----------------|----------------|
| Credit Rating | AA, Stable | AA, Stable | AA+, Stable | AA+, Stable |
| Value of Competitive Bid Process | \$1,311,272 | \$2,522,777 | \$2,618,959 | \$393,062 |
| % of Capital Funds Committed or Spent | 73% | 65% | 62% | 80% |
| Value of Outstanding Property Taxes | 2.60% | 3.1% | 3% | 3.7% |
| Debt: Reserve Ratio | 1.37 | 1.94 | 1.62 | 1.47 |
| Debt: Revenue Ratio | 0.37 | 0.37 | 0.46 | 0.40 |
| Customer Service | Q4 2021 | Q4 2022 | Q4 2023 | Q4 2024 |
| Transit Action Plan – Sunday Ridership | 62,992 | 87,839 | 143,321 | 133,579 |
| Transit Action Plan – Ridership | 737,064 | 1,053,490 | 1,506,858 | 1,529,832 |
| Transit Action Plan – On-time Performance | 91% | 87% | 86% | 88% |
| First Call Resolution Rate | 75% | 75% | 75% | 76% |
| % of Services Available Online | 109% | 140% | 160% | 166% |
| % of Callbacks within Expected Response Time | 69% | 80.6% | 78% | 76% |
| # of Public Meetings/Input Opportunities | 8 | 5 | 9 | 6 |
| Tax payers registered for pre-authorized payment (PAP) | 48.91% | 49.30% | 48.79% | 49.29% |
| Development Applications Processed within legislative benchmarks | 72% | 89% | 90% | 92.1% |
| % of New Development in Settlement Area | | | | |
| Residential Units | 86% | 770.40% | 79% | 82.9% |
| Non-residential development | 76% | 88.10% | 75% | 91% |
| Serviced Employment Land Available (hectares) | 172.4 | 172.4 | 172.4 | 172.4 |
| New Non-residential Development (sq ft) | 73,138 | 11,054 | 122,780 | 17,585.2 |
| Diversion of organic materials | 3,454,376 kg | 3,567,960 kg | 3,334,331 kg | 3,943,101 kg |
| % of social housing wait list placed annually | 11.8% | 9% | 8.2% | 3.2% |
| Number of social housing units per 1000 households | 55.85 | 53.68 | 54.39 | 54.14 |
| Social housing admin operating costs per unit | \$58.58 | \$89.98 | \$91.30 | \$103.83 |
| % of caseload with employment earnings | 6.71% | 7.56% | 7.40% | 6.4% |
| Average monthly employment earning per case | \$980 | \$806 | \$807 | \$857 |
| Utilization rate for directly provided registered programs | 62.44% | 77% | 79.6% | 74.2% |
| Average Fire response time | | | | |
| Career | 00:07:47 | 00:08:07 | 00:08:36 | 00:08:03 |
| Volunteer | 00:14:46 | 00:14:00 | 00:15:48 | 00:16:15 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| Paramedic response times | | | | |
| CTAS1 – Standard <8 min. 80% of the time | 80% | 78% | 75% | 78% |
| CTAS2 – Standard <10 min. 85% of the time | 82% | 83% | 82% | 83% |
| CTAS3 – Standard <15 min. 85% of the time | 96% | 96% | 95% | 95% |
| CTAS4 – Standard <15 min. 85% of the time | 97% | 96% | 94% | 95% |
| CTAS5 – Standard <15 min. 85% of the time | 97% | 96% | 93% | 92% |
| Employee Perspective | Q4 2021 | Q4 2022 | Q4 2023 | Q4 2024 |
| Employee Turnover | 2.15% | 2.05% | 1.65% | 1.27% |
| Lost Time due to Injury (LTIF) | 5.13 | 4.67 | 9.51 | 8.27 |
| Lost Time Injury Severity (LTIS) | 65.9 | 85.07 | 56.65 | 43.81 |
| Lost Time due to Injury (LTIF) – Non COVID | N/A | 4.09 | 2.72 | 4.51 |
| Lost Time Injury Severity (LTIS) – Non COVID | N/A | 79.23 | 25.61 | 31.4 |
| Lost Time due to Injury (LTIF) – previous 12 months | 3.75 | 13.28 | 7.24 | 6.76 |
| Lost Time Injury Severity (LTIS) – previous 12 months | 86.19 | 190.80 | 113.56 | 82.49 |
| Lost Time due to Injury (LTIF) – previous 12 months – non COVID | N/A | 3.44 | 2.92 | 4.69 |
| Lost Time Injury Severity (LTIS) – previous 12 months – non COVID | N/A | 135.34 | 88.78 | 75.13 |
| Internal Business Processes | Q4 2021 | Q4 2022 | Q4 2023 | Q4 2024 |
| Average days to hire – Union | 23 | 27 | 22 | 22 |
| Average days to hire – Non-Union | 29 | 26 | 25 | 33 |
| Training expenditures as a % of wages and benefits | 0.26% | 0.51% | 0.56 | 0.63 |
| Asset management plan availability | 58% | 58% | 100% | 100% |
| EFT payment rate | 81.6% | 85.12% | 86.21% | 86.26% |
| Number of bids per call | 3.8 | 3.1 | 4 | 4.4 |
| % of key policies and plan updated in the last 7 years | N/A | N/A | 69.4% | 72.9% |
| IT devices per employee | 1.33 | 1.28 | 1.29 | 1.41 |
| # of awards & recognition received | 1 | 2 | 1 | 0 |
| Rate of “key projects” on time and on budget | 80% | 88% | 88% | 90% |

*Adjustments may occur to reflect changes from estimates to actuals

Appendix C: 2024 Key Enterprise Projects – Fourth Quarter Update

| KEY PROJECT | STATUS |
|-------------------------------------|--|
| CAO | |
| Event Centre | The project is on schedule and on budget. The prime Architect has been retained, and schematic design is under way. The exact location of the site has been selected. Procurement of an event manager is under way. Community engagement is commencing. |
| Cultural Hub / Municipal Relocation | The schematic design phase of the project is complete and was presented to Council. Detailed design is under way. Engagement is ongoing with external stakeholders such as the Accessibility and Indigenous Advisory Committees. Procurement of a contract management company has commenced. |
| Community Engagement Strategy | The Community Action Network (CAN) review has been completed and staff are reviewing the final report and findings, preparing recommendations for consideration. Staff will present the final report and recommendations in Q2, as part of the first phase of the Community Engagement Strategy. |
| Customer Service Strategy | As part of the implementation of the Customer Service strategy, we have successfully trained approximately 90% of our front-line staff and have provided training to other employees who play critical support roles but do not directly interact with residents, further strengthening our commitment to consistent, high-quality service across the organization. In total, we have trained approximately 1200 CGS staff. Customer Service continues to be the focus and in 2024, the first call resolution rate was 77%, up from 75% in 2023. |
| Government Relations Strategy | In late 2024, Greater Sudbury enhanced its government relations strategy by developing a system to track funding opportunities and policy developments. At the 2024 AMO conference, the Mayor advocated for local needs like housing, infrastructure social services and reinforcing Sudbury’s priorities with key provincial leaders. In the fourth quarter of 2024 the Mayor and CAO’s of Northern Ontario’s 5 largest cities (NOLUM) working with StrategyCorp, finalized a set of advocacy objectives for presentation to the Province in 2025. The city is now focused on building a robust government relations framework, strengthening relationships with decision-makers, and refining internal processes to secure long-term funding and policy support. |
| Indigenous Relations | Indigenous engagement on key city projects is ongoing. Several sessions have taken place in the community regarding the Downtown Master Plan and the Cultural Hub in an effort to streamline communications and build relationships. |

| Growth & Infrastructure | |
|---|---|
| Enterprise Asset Management | <p>In December 2023, Greater Sudbury achieved the critical third milestone of the Provincial Regulation with the approval of the Enterprise Asset Management Plan (EAMP) (2023). The EAMP 2023 builds upon the EAMP 2021 of core infrastructure and now includes asset management plans for all City infrastructure.</p> <p>The next critical milestone outlined in <i>O. Reg. 588/17</i> includes:</p> <ul style="list-style-type: none"> • July 1, 2025, to approve asset management plans for all municipal infrastructure that build upon the previous requirements. This includes identification of proposed levels of service, the activities required to meet proposed levels of service, and a strategy to fund proposed activities. Work towards this milestone is ongoing and service level options will be brought forward for council input in Q1/2025 and Q2/2025 • W/WW AMP update is near complete. Update to Council will be brought forward in Q3/2025. • The update to the Financial Plan for water and wastewater services is ongoing. The study will consider the full cost for the provision of water/wastewater services leading to the recommendation of a long-range financial plan. Study to be completed in Q2 2025. • The Roads and Transportation Asset Management Plan Phase II is also continuing. Service level options will be presented to Council in Q2 2025. |
| Land Management Information System (PRONTO) | <p>Building Services has been using Pronto for all permits and digital workflows as of June 2023. Most recently, Planning Services launched 9 applications and workflows in Pronto on January 30th, 2025. The remaining (smaller or less frequent) Planning applications and workflows are targeting a launch in Q2 2025. Data migration from existing Planning databases will be performed throughout the second half of 2025. In addition to the above, the project team will look to begin the next phase of configuration for additional groups in the second half of 2025. Groups to be assessed include By-Law, Fire, Conservation Sudbury, and others.</p> |
| Housing Supply Strategy | <p>The Housing Supply Strategy was approved by Council on December 10, 2024. The strategy includes 41 action items, 13 have been completed, 19 are underway and 9 not started. Many of the actions directly align with actions the City has committed to undertaking through the Housing Accelerator Fund (HAF), including implementation of Phase 2 of the land banking strategy, to assist the City in achieving both the Provincial Housing Target and the HAF Housing Supply Growth Target and fill key gaps in the housing supply. Early in 2025, Federal Minister of Housing, Infrastructure and Communities announced that Greater Sudbury is receiving \$16M from the HAF.</p> <p>An update report will be brought to Council in late Q2, 2025 and will include an update on the status of the implementation plan, KPIs and a Terms of Reference for an External Housing Advisory Panel.</p> |

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| Climate Action | <p>CEEP implementation ongoing in initial Phase ONE (2021-2025), including collaboration with two active working groups. An internal Climate Action Resource Team (CART) has also been established to advance key actions, such climate monitoring & reporting, and refinement of the climate lens. The CEEP and the CCCAP together represent the City’s climate action response. Staff will present results of 2024 Climate Action initiatives in Q4 of 2025.</p> <p>Council approved a comprehensive motion on December 10, 2024 requesting information about a variety of climate resilience related projects which will be included in 2025 work plans.</p> |
| Downtown Master Plan | <p>The Downtown Sudbury Master Plan Review is well underway. Several community workshops were held in 2024 in the “Understanding” phase of the project. Now in the “Visioning” phase of the project, the next workshops are being held in February and March of 2025. Themes to be explored include adaptive re-use of buildings, investment and business attraction, tourism, homelessness, infrastructure, transit, parks, complete streets, beautification and municipal service levels. The Downtown Master Plan will be finalized in Q4 2025.</p> |
| Employment Land Strategy Implementation | <p>In September 2023 Council approved the Employment Land Implementation Strategy and directed staff to proceed with detailed design and preparing business cases for the four strategic employment areas that require infrastructure upgrades. Business Cases for the upgrades are being submitted as per the implementation schedule approved in September 2023, with the next one (Valley East) to be submitted for the 2025 budget deliberations.</p> <p>Construction is underway in two phases along Lasalle Boulevard East and Elisabella Street. Phase One of construction commenced summer of 2024 and is scheduled to be completed by the end of 2025. Phase Two of construction will be tendered summer of 2025. Construction of both phases is scheduled to be completed in 2027. Staff have continued to reach out to businesses in the Lasalle/Elisabella area to engage them and communicate the project scope and timelines, which has been very well received.</p> <p>A project to update the Commercial and Industrial provisions of the Zoning By-law is now underway, with funding provided by the GSDC. This work is part of the implementation of Employment Land Strategy recommendations.</p> <p>The Employment Land Community Improvement Plan (CIP) is now open and taking applications, with several proposals under review; an update on the program will be brought forward to Council in Q2 2025.</p> |
| Complete Streets Guidelines | <p>Staff are in the process of reviewing the final draft of the reports and will be presenting to Operations and Planning Committees in April 2025, and to Council in May 2025.</p> |
| Urban Forest Master Plan | <p>The draft UFMP as presented to Operations Committee in December 2024, is being presented for Council’s approval in Q1 of 2025. The draft UFMP is accompanied by an implementation plan, authored in conjunction with UFMP working group.</p> |

| Community Development | |
|------------------------------|--|
| Capital Bed Redevelopment | <p>As of January 31, 2025, the project is 48% complete and remains on schedule. The building's structural steel framework is complete, with all floors fully erected and concrete poured. The building envelope and the roof were complete ahead of the winter months allowing for interior construction to proceed in a heated environment. Interior framing is well underway on several floors with rough-ins for electrical, mechanical, and sprinkler piping being installed. Most aluminum punch windows have also been installed. Building stairwells have been installed, balconies are installed and poured, spray foam installation is underway as well as fireproofing. Concrete curbs, walks, and base courses of asphalt paving have been installed at almost 75% of the regions to be paved.</p> <p>Renovation work inside the existing home is well underway; the existing bistro and kitchen entrance (from bistro side) has been sealed off and the new entrance hallway to the new bistro is well under construction slated for re-opening in the next two months. This work forms part of the broader plan to integrate the new wing with the existing facility, with structural reinforcements to be completed in several areas.</p> <p>Change orders to date are within contingency and are tracking to remain under budget, barring any unforeseen circumstances. The project is on track for substantial completion by mid-2026.</p> |
| Encampment Response | <p>The Encampment leadership and operations team have continued in the approved encampment response with a focus on risk assessment of encampment sites, while considering the human rights based approach to connecting those living unhoused with shelter and housing options. Ongoing collaboration between bylaw and social services to meet community needs from a housing and sheltering perspective continues.</p> |
| Roadmap to End Homelessness | <p>In Q4 2024, key action items included the extension of operating hours at CMHA – S/M Off the Street Shelter by an additional four hours and the addition of 16 shelter beds at the Elizabeth Fry Society Safe Harbour House emergency shelter, following the acquisition of 307 Cedar St and relocation of the program. In January 2025, Greater Sudbury was approved for a Homelessness and Addiction Recovery Treatment (HART) Hub through the Ministry of Health in partnership with Monarch Recovery Services, Shkgamik-Kwe Health Centre, Canadian Mental Health Association – Sudbury/Manitoulin, the City of Greater Sudbury, Northern Initiative for Social Action (NISA), and Health Sciences North, as the lead agency. A key priority for Q1 2025 will be to establish the HART Hub through provision of supportive housing at Lorraine Street and a central service hub at a downtown location to be determined.</p> |

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| Aquatic Services and Facility Review | The Aquatic Services and Facility Review Phase One Report was presented to City Council on December 5, 2023. Community engagement sessions took place during June 2024 as part of phase two of the Aquatic Service and Facility Review. The Aquatic Service and Facility Review final report was presented at the October 8, 2024, City Council meeting. Resolution CC2024-230 – Council direction was to issue an RFP for a Feasibility Study in 2025. |
| Affordable Housing - Sparks and Lorraine Street | Sparks Street received an occupancy permit on November 30, 2024, and tenants began moving in January 2025. Third party Commissioning Agents are currently reviewing all relevant documentation to ensure that the Lorraine Street site meets provincial codes. Occupancy for Lorraine Street will be April 2025. |
| Social Housing Revitalization | Net proceeds of \$14.4 Million, have been generated from the sale of vacant single-family houses and transferred to the Social Housing Capital Reserve Fund to be used to revitalize the community housing portfolio. Housing Operations has continued to identify vacant properties available to be sold and severed if required. Five properties have been approved to sell to Raising the Roof in 2025. |
| Battery Electric Bus Feasibility Study and Fleet Transit Plan | The City of Greater Sudbury completed a feasibility study of battery electric buses and a related transition plan. This project's scope anticipates the completion of Route Modelling and Schedule Optimization, Facility Assessment, and a Full Fleet Electrification Plan for Transit Services. Staff are currently reviewing a Transit Fleet Zero Emission Transition Plan, which will be reported to Council in Q1 2025. |
| Community Safety | |
| Community Safety Station Revitalization Project | Consultant (Salter Pilon Architecture) has updated the project team with its project vision, baseline schedules and has commenced with the five (5) stations site due diligence and programming evaluations. Through Q1 2025, the project team will be conducting stakeholder engagement sessions, collecting site investigation data for location considerations and continuing with schematic design. |
| Corporate Services | |
| iCARE Project | The iCARE project team has completed the current state analysis of the organizations existing health and safety systems and have finalized the Elements that will create the standard. The current state analysis identifies areas of focus, ensuring the development of the standard aligns with the health and safety needs of the organization and will inform the change management strategy and technology requirements for the standard. Through Q1/Q2 of 2025, the change management strategy will be finalized, detailed development of the standard will continue and the technology needs for the standard will be assessed. Recommended solutions for technology, training and resources will be developed through Q3/Q4 of 2025. |
| HR Process Enhancement Project (PEP) | The goal of HR PEP is to make HR processes easy to use and more efficient. Based on further exploration of results and resource availability, project work around adapting forms to the PeopleSoft environment is underway. This work will start in late Q1 2025 and is anticipated to be completed by Q3 2025. |
| Long Range Financial Plan for Water/Wastewater | Consultant (BMA) has provided first version of the draft report and staff are currently in the process of reviewing. Final draft report is on target for completion in Q3 2025 with final report and presentation to Council expected in Q3 2025 prior to budget deliberations for the 2026-2027 budget. |
| Development Charges Background Study | This work is complete. The Development Charges Background Study has been presented to Finance and Administration Committee on April 23, 2024. A public input session was held May 14, 2024 and staff received direction for alternative rates for the by-law. The by-law was approved by committee on June 25, 2024 that took effect on July 1, 2024. |

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|-------------------------|--|
| Service Based Budgeting | Plans are on track to deliver a service-based budget as part of the 2026-2027 budget process. The approach to translate the organizationally structured ledger of accounts to a service-based structure has been established. Technology tools to support the process are in development. Workshops are in progress to confirm the data mapping. Engagement with service owners in Q2 of 2025 will validate and refine the resulting service-based reporting. |
| Digital Strategy | The project is in progress. It has completed the Discovery phase which collected input and addressed our current levels of digital service delivery. It is now in the Strategize phase to define guiding approaches to continuously improve our digital service delivery levels over the next 5 years. The strategy will be completed with a report to Council in Q2 2025. Staff are looking forward to engaging with members of Council to take direction about the priority services to be offered digitally moving forward. |

Appointment of Chair and Vice-Chair – Finance and Administration Committee

| | |
|-----------------|---------------------------------------|
| Presented To: | Finance and Administration Committee |
| Meeting Date: | March 18, 2025 |
| Type: | Managers' Reports |
| Prepared by: | Mark Vainio Clerk's Services |
| Recommended by: | General Manager of Corporate Services |

Report Summary

This report provides a recommendation regarding the procedure for the election by the Committee of the Chair and Vice-Chair of the Finance and Administration Committee for the term ending November 14, 2026.

Resolution

THAT the City of Greater Sudbury appoints Councillor _____ as Chair and Councillor _____ as Vice-Chair of the Finance and Administration Committee for the term ending November 14, 2025, as outlined in the report entitled “Appointment of Chair and Vice-Chair – Finance and Administration Committee”, from the General Manager of Corporate services, presented at the Finance and Administration Committee Meeting on March 18, 2025.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to operational matters.

Financial Implications

The remuneration for the Chair is provided for in the operation budget.

Background

This report sets out the procedure for the election by the Committee of the Chair and Vice-Chair of the Finance and Administration Committee for the term ending November 14, 2026.

The Procedure By-law provides that the Committee shall appoint a member for a two-year term to serve as Chair and another Member as Vice-Chair of the Finance and Administration Committee by resolution.

Remuneration

The Chair of the Planning Committee is paid \$ 4,333.92 per annum.

Selection

The selection of these positions is to be conducted in accordance with the City of Greater Sudbury's Procedure By-law. Council's procedure requires that in the event more candidates are nominated for the required position, that position will be chosen by simultaneous recorded vote. Simultaneously recorded votes are conducted by way of an electronic vote, however, the electronic vote system does not have the functionality for dealing with appointments. Accordingly, the By-law provides that paper ballots are to be used for members who are attending in person, and members participating virtually are to provide their votes to the Clerk in writing.

It is always in order for a Member of Council to nominate and vote for themselves.

Resources Cited

City of Greater Sudbury Procedure By-law 2019-50: <https://www.greatersudbury.ca/city-hall/by-laws/>

Jack Nicholas Business and Innovation Subdivision Street ‘C’ Cost Sharing and Development Charge Credit Applications

| | |
|-----------------|--|
| Presented To: | Finance and Administration Committee |
| Meeting Date: | March 18, 2025 |
| Type: | Managers' Reports |
| Prepared by: | Kris Longston Planning Services |
| Recommended by: | General Manager of Growth and Infrastructure |

Report Summary

This report provides recommendations regarding applications by Kingsway Employment District Inc. for Cost Sharing and Development Charge Credits for the construction of Street “C” within the Jack Nicholas Business and Innovation Subdivision (Kingsway Employment District) from Kingsway Boulevard to the north limit of the subdivision property.

Resolutions

Resolution 1:

THAT the City of Greater Sudbury approves the cost-sharing application by Kingsway Employment District Inc. for the construction of Street “C” within the Jack Nicholas Business and Innovation Subdivision from Kingsway Boulevard to the north limit of the property and directs the General Manager of Growth and Infrastructure to negotiate and enter into a cost-sharing agreement as per the parameters outlined in the report entitled “Jack Nicholas Business and Innovation Subdivision Street ‘C’ Cost Sharing and Development Charge Credit Applications” dated March 18, 2025, from the General Manager of Growth and Infrastructure;

AND THAT Council direct staff to fund the City’s share of costs up to \$2,866,296 from the Capital Financing Reserve Fund – General.

Resolution 2:

THAT the City of Greater Sudbury approves the development charge credit application by Kingsway Employment District Inc. for the construction of Street “C” within the Jack Nicholas Business and Innovation Subdivision from Kingsway Boulevard to the north limit of the subdivision property and directs the General Manager of Corporate Services to negotiate and enter into a development charge credit agreement as per the parameters outlined in the report entitled “Jack Nicholas Business and Innovation Subdivision Street ‘C’ Cost Sharing and Development Charge Credit Applications” dated March 18, 2025, from the General Manager of Growth and Infrastructure.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

The applications align with Council's Strategic Priorities, particularly 1.4 "Reinforce Infrastructure for New Development", 2.1 "Build Economic Development Initiatives to Support Existing Businesses, Attract New Businesses and Promote Entrepreneurship" and 2.8 "Invest in Transformative Facilities, Spaces and Infrastructure that Support Economic Activity."

The applications support Goal 1 of the CEEP, specifically achieving energy efficiency and emissions reductions by creating compact, complete communities through infill developments

Financial Implications

The total eligible cost for the construction of Street 'C' within the Jack Nicholas Business and Innovation Subdivision (Kingsway Employment District) is \$11,465,185. The costs of the project will be shared with funding from future development charge credits (50%), the developer (25%), and the City (25%).

The City's share of the project costs up to \$2,866,296 will be reimbursed to the developer upon substantial completion and assumption of the road by the City and will be funded from the Capital Financing Reserve Fund – General.

The developer will receive credits on the road portion of the development charges that will be levied on future applicable construction up to the cost sharing amount of \$5,732,592 as per the development charge credit agreement.

Background

Subject Property and Draft Plan of Subdivision

The lands known as Jack Nicholas Business and Innovation Subdivision (Kingsway Employment District) are vacant, approximately 70 ha (173 acres) in size and are zoned heavy industrial (M3) and light industrial (M2), with the portions fronting on to the Kingsway zoned mixed industrial/service commercial (M1). The lands are subject to an industrial draft plan of subdivision that was approved by the City in October of 2010. The plan of subdivision would enable the future development of the property for industrial uses and create a collector road from the intersection of Levesque Street and Kingsway Boulevard northward to the limit of the property that will eventually connect Lasalle Boulevard with the Kingsway.

Future Road Connection – Official Plan and Transportation Master Plan

The extension of Street 'C' is identified as a future collector road in the City's Official Plan and Transportation Master Plan. Upon full completion, Street 'C' will provide a portion of the future collector road and active transportation connection between Lasalle Boulevard and the Kingsway. The design of the road will be to an urban collector standard and include sidewalks on both sides along with 1.5m wide paved boulevards to facilitate active transportation. In addition to providing a vehicular and active transportation connection, the future road will also open additional lands for industrial and mixed-use commercial development in the City's east end.

Employment Land Strategy

The City of Greater Sudbury Employment Land Strategy was approved by Council in August of 2022 and provides key recommendations to ensure that Greater Sudbury is well positioned to be investment-ready and able to support and attract industrial, commercial, and institutional development and job growth over the next 25 years. Key finding and recommendations of the Employment Land Strategy include:

- Identifying the Kingsway Industrial Area as a strategic employment area.
- Ensuring the availability of a broad range of land options in terms of location, size, land pricing and servicing.
- Ensuring that a suitable supply of at least 100 net hectares of employment land be available to accommodate anticipated demand so that the community is competitive for investment attraction into the future.

The construction of Street 'C' from the Kingsway to the north limit of the Jack Nicholas Business and Innovation Subdivision (Kingsway Employment District) lands will support the City's Employment Land Strategy by opening approximately 30 hectares of vacant industrial land for development as well as providing a north/south transportation connection along the eastern side of the City.

Development Charges Background Study and 2016 Policy on Development Cost Sharing

On August 9th, 2016, Council adopted an updated Policy on Development Cost Sharing. One of the changes featured in the new policy is the ability for Council to consider alternative cost sharing measures on a case-by-case basis in situations where a proposed road is identified as a major future road in the Official Plan and creates an improvement in the existing road network.

The above Council decision created a policy framework that has enabled the City to approve prior cost sharing and development charge credit applications (Silver Hills Drive, Montrose Avenue, Auger Avenue and Remington Road) resulting in the construction of road infrastructure that would otherwise fall under the City's capital program while at the same time facilitating growth and development in the City along with improvements to the overall transportation network. In these previous applications Council approved a cost sharing and Development Charge (DC) credit formula of 50% DC credits, 25% developer cost and 25% City.

The City's 2024 Development Charges Background Study also includes the extension of a roadway from Lasalle Boulevard to Kingsway Boulevard at this location in the roads development related capital program, meaning that it is eligible for development charge credits.

General Cost Sharing Principles

The Policy on Development Cost Sharing 2016 allows the City to consider alternative cost sharing measures on a case-by-case basis in situations where a proposed road is identified as a major future road in the Official Plan and creates an improvement in the existing road network. To maintain flexibility, the Policy on Development Cost Sharing does not prescribe parameters for cost sharing on major future roads as each situation is unique and the policy requires each application to be considered by Council on a case-by-case basis.

The general principles of the Policy on Development Cost Sharing state that the City is interested in cost sharing in situations where there are demonstrated gains in closing the infrastructure gap or opportunities to upgrade infrastructure that would otherwise fall under the City's capital programs. The cost sharing application provides analysis and recommendations regarding how the applications by Kingsway Employment District Inc. fit within these general principles as Street 'C' is currently identified as a future collector road in the City's Official Plan and the Transportation Master Plan. This future extension is intended to serve the newly draft approved industrial subdivision at this location as well as provide a portion of the transportation linkage through to Lasalle Boulevard. Should this subdivision development not proceed, the City at some point in the future, may have to acquire lands and construct Street 'C' as part of its roads capital program. This future work may not involve any cost sharing partners and the future costs would likely be higher due to inflation. This cost sharing application would allow the City to complete a portion of its planned motorized and active transportation network in the short term, while sharing a portion of the construction cost with the applicant.

Eligible and Ineligible Costs

The City's Policy on development cost sharing defines the cost for a proposed service as the final

cost of designing and constructing the service, as determined by the City, after the construction is complete. Based on this definition, eligible costs in this application should be limited to those costs directly related to the construction of Street 'C' (Appendix A) to a collector standard, based on the approved transportation impact study, and not include any water, sanitary sewer, storm sewer or hydro infrastructure that is only required to service the future subdivision. To support the application, the agent has supplied a "Class C" estimate of the costs associated with building the road to a collector standard (Appendix B).

Analysis

Cost Sharing Application

Section 6.1 (h) of the Policy on Development Cost Sharing 2016, states that the City may consider cost sharing on a case-by-case basis where a proposed road is identified as a major future road in the Official Plan. Kingsway Employment District Inc. have submitted a cost sharing application for the construction of Street 'C' from the Kingsway signalized intersection with Levesque Street northward to terminate in a cul-de-sac at the north limit of the applicant's property. Under this proposal, the applicants would construct Street 'C' and then dedicate the road allowance to the City, who would assume the road. Furthermore, the stormwater management pond is being designed to treat the stormwater generated within the future City road allowance. All stormwater generated within the future lots will require individual stormwater management works, not subject to cost sharing, to ensure that the stormwater entering the road allowance is at pre-development flows.

In support of the application, Kingsway Employment District Inc. has provided documentation for the estimated cost to construct Street 'C' to a collector road standard. The eligible costs related to construction of Street 'C' total \$11,465,184.78. Staff have reviewed this cost estimate and have determined that it is in general conformity with the City's quantities and unit prices and reflects an accurate value for the work. As previously described, the eligible costs do not include infrastructure that is only required to support the new industrial subdivision. The above costs would result in the construction of Street 'C' to an urban collector standard with a 14m wide asphalt surface, centre left turn lane, a 1.5m wide sidewalk on both sides of the roadway, and 1.5m wide asphalt boulevards on both sides. Land costs are not included in the calculations presented in this report as the lands are owned by Kingsway Employment District Inc. and would be transferred to the City through the subdivision process under the Planning Act.

Per Council's previous direction regarding cost sharing on major future roads of 50% development charge credits, 25% Developer and 25% City, the eligible cost breakdown for the construction of the road would be Development Charge Credits - \$5,732,592, Developer - \$2,866,296 and City - \$2,866,296. The City's cost sharing contribution would be based on the final cost to complete the road necessary to service the subdivision, based on an approved traffic impact study, to an upset limit of \$2,866,296 based on the applicant's cost estimates.

Additionally, since there are limited funds available for development cost sharing opportunities, the City should include a sunset clause in any cost sharing agreement for Street 'C' that expires when the draft plan of subdivision approval expires in October of 2026, should construction have not substantially commenced. This would provide Council with a future opportunity to consider the progress and whether it wishes to continue its financial investment in the project.

Development Charge Credit Agreement

The Development Charges Act, 1997 includes provisions where developers can be reimbursed for the cost of work identified in the City's development charges background study through credits on development charges that would be levied on future building permits. Section 14 of the City's Development Charges By-law 2024-105 provides the ability for the City to enter into agreements for development charge credits in exchange for work that relates to services for which a development

charge is imposed under the by-law. In the case of Street 'C', the credits would only apply to the roads related portion of future development charges paid by the applicant or their designate. For example, the current rate for industrial development is \$6.15 per square foot with the roads related portion being \$1.34 or 22%. As a result, the total DC credit amount would be for 50% of the cost of the eligible works, however the credit would only be refunded on the roads portion of future DCs paid. The *Development Charges Act, 1997* allows for the transfer of credits owed to other properties owned by the developer and to other parties, with the consent of the City. It is recommended that any future DC credit agreement include these provisions to ensure flexibility.

Summary and Recommendation

Kingsway Employment District Inc. have submitted applications for development cost sharing and development charge credits for the construction of the Street 'C' extension north from the Kingsway to the north limit of their property. The future road is identified as a major future road in the City's Official Plan and is included in the City's Development Charge Background Study.

In addition to providing improvements to the City's transportation network, the road would also open approximately 30 ha of industrial land for development. Staff recommend that the cost sharing application be approved based on the submitted eligible cost estimate of \$11,465,184. The proposed break down would see the eligible costs of \$11,465,184 to construct the road shared between development charge credits \$5,732,592 (50%), the City \$2,866,296 (25%) and Kingsway Employment District Inc. \$2,866,296 (25%).

Staff recommends approval of the applications and that Council direct staff to negotiate and enter into the necessary cost sharing and development charge credit agreements subject, but not limited to, the following parameters:

- A development cost sharing / development charge credit structure as outlined above.
- That the City's cost sharing contribution and development charge credits be based on final actual construction costs of the road necessary to service the subdivision, based on an approved traffic impact study, to an upset limit of \$2,866,296 per the applicant's cost estimate.
- A requirement that the road be substantially complete to the north limit of the subdivision and assumed by the City prior to City costs being expended or development charge credits being issued.
- That the construction and transfer of the future Street 'C' be in accordance with the draft plan approved subdivision.
- A sunset clause for the City's cost sharing contribution requiring the work to be substantially completed prior to October 26, 2026.
- The Development Charge Credit Agreement include provisions for the transfer of credits to other properties owned by the applicant and/or third parties assigned by the applicant.

Resources Cited

Kingsway Employment District (Jack Nicholas Business and Innovation) Draft Plan of Subdivision Application – August 12, 2024

<https://pub-greatersudbury.escribemeetings.com/filestream.ashx?DocumentId=54299>

City of Greater Sudbury Development Charges By-law 2024-105

<https://www.greatersudbury.ca/live/building-and-renovating/development-charges/development-charges-pdfs/dc-by-law-2024-105/>

City of Greater Sudbury Development Charges Background Study 2024

<https://www.greatersudbury.ca/live/building-and-renovating/development-charges/development-charges-pdfs/2024-development-charges-background-study/>

Development Charges Act, 1997
<https://www.ontario.ca/laws/statute/97d27#BK58>

City of Greater Sudbury Policy on Development Cost Sharing 2016 <https://www.greatersudbury.ca/inside-city-hall/landuseplanning/pdf-documents/policy-on-development-cost-sharing/>

Manager's Report on Development Charge Eligible Costs for New Major Roads – July 12, 2016
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=27&id=949>

City of Greater Sudbury Official Plan, Schedule 7 Transportation Network.
<https://www.greatersudbury.ca/city-hall/reports-studies-policies-and-plans/official-plan/official-plan/op-pdf-documents/op-schedule-7/>

City of Greater Sudbury Transportation Master Plan.
<https://www.greatersudbury.ca/live/transportation-parking-and-roads/road-plans-and-studies/transportation-master-plan/>



NOTES

- THIS DRAWING IS AN INTERIM LOT GRADING PLAN FOR THE DEVELOPMENT. IT HAS BEEN PREPARED AS A CONDITION OF EXISTING PLAN APPROVAL TO ENSURE THE CITY OF NEWCASTLE REMAINS AVOIDS EXCESSIVE ADJUSTMENTS TO THE LOTS DURING THE COURSE OF THE DEVELOPMENT PROCESS.
- HOME OWNERS SHALL NOT DEVIATE FROM THE LOT GRADING SHOWN ON THIS PLAN UNLESS ADVISED BY THE ENGINEER. ANY DEVIATION SHALL BE MADE AT THE HOME OWNER'S RISK. ANY HOME OWNER SHALL OBTAIN A LOT GRADING PROFESSIONAL AND SUBMIT TO THE CITY FOR REVIEW AND APPROVAL. ALL APPROVED LOT GRADING PLANS WILL BE APPROVED BY THE CITY AND SHALL BE IN FULL COMPLIANCE WITH ALL CITY ORDINANCES AND STANDARDS.
- THE ENGINEER'S DESIGN SHALL BE BASED UPON THE PLAN. THE ACTUAL CONSTRUCTION SHALL BE TO OBTAIN THE CURRENT DESIGN STANDARDS AT THE TIME OF CONSTRUCTION.
- A PERMIT SHALL BE OBTAINED FOR THE CONSTRUCTION OF THE SWM POND AND ALL OTHER LOT GRADING PLAN AT THE COMPLETION OF THE CONSTRUCTION OF THE HOME AND LOT GRADING. THE ACTUAL LOT GRADING PLAN PREPARED AND SUBMITTED TO THE CITY FOR REVIEW AND APPROVAL, SHALL BE OBTAINED BY A LOT GRADING PROFESSIONAL, REGISTERED UNDER THE 2011 ACT.
- CONSTRUCTION PERMITS MUST BE PLACED UNDER THE SUPERVISION OF A REGISTERED ENGINEER.

LEGEND

- SOLID LINE: EXISTING 1% SLOPE
- DASHED LINE: PROPOSED 2% SLOPE (ARROWHEAD)
- THICK SOLID LINE: EXISTING GRADE
- THIN SOLID LINE: PROPOSED GRADE
- DASHED LINE WITH ARROWHEAD: DRAINAGE DIRECTION
- SOLID LINE WITH ARROWHEAD: EXISTING DRAINAGE DIRECTION
- DASHED LINE WITH ARROWHEAD: PROPOSED DRAINAGE DIRECTION
- SOLID LINE WITH ARROWHEAD: EXISTING GROUND WATER TABLE
- DASHED LINE WITH ARROWHEAD: PROPOSED GROUND WATER TABLE
- THICK SOLID LINE WITH ARROWHEAD: EXISTING ELEVATION
- THIN SOLID LINE WITH ARROWHEAD: PROPOSED ELEVATION
- THICK SOLID LINE WITH ARROWHEAD: EXISTING ELEVATION AT POINT OF INTEREST
- THIN SOLID LINE WITH ARROWHEAD: PROPOSED ELEVATION AT POINT OF INTEREST
- SOLID LINE WITH ARROWHEAD: EXISTING 10% MINIMUM CLEARANCE FROM A PRIVATE ROAD
- THICK SOLID LINE WITH ARROWHEAD: EXISTING 10% MINIMUM CLEARANCE FROM A PRIVATE ROAD
- THIN SOLID LINE WITH ARROWHEAD: PROPOSED 10% MINIMUM CLEARANCE FROM A PRIVATE ROAD
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- THICK SOLID LINE WITH ARROWHEAD: EXISTING 10% MINIMUM CLEARANCE FROM A PRIVATE ROAD
- THIN SOLID LINE WITH ARROWHEAD: PROPOSED 10% MINIMUM CLEARANCE FROM A PRIVATE ROAD

**PRELIMINARY ONLY
NOT FOR CONSTRUCTION**



| REVISIONS | |
|------------|--|
| DATE | DETAILS |
| 2024-10-11 | REVISED AS PER CIVIL COMMENTS DATED OCTOBER 11, 2024 |

CAUTION

- ALL LINES ARE NOT NECESSARILY DRAWN TO SCALE
- WORK LINES ARE SHOWN, COLOURS ARE NOT

| | |
|--|------------------|
| | DATE: 2023-10-10 |
| | DRAWN: LE |
| | CHECKED: |
| | DESIGNED: |

KINGSWAY ENTERTAINMENT DISTRICT INC.

| | | |
|--|--------------------|----------------------|
| | | SCALE: 1:1000 |
| | LOT GRADING | CONTRACT NO.: |
| | | CADFILE NAME: 237116 |

**PRELIMINARY OPINION OF CONSTRUCTION COST
COST SHARING APPLICATION
KINGSWAY EMPLOYMENT DISTRICT
STREET 'C' & KINGSWAY**

| Summary | | |
|----------------|-----------------------|------------------------|
| Part A | STREET 'C' - ROAD | <u>\$5,512,150.00</u> |
| Part B | STREET 'C' - STORM | <u>\$2,014,568.75</u> |
| Part E | STREET 'C' - SWM POND | <u>\$1,432,309.38</u> |
| Part F | KINGSWAY - ROAD | <u>\$575,687.50</u> |
| Part G | KINGSWAY - STORM | <u>\$611,465.59</u> |
| | Subtotal | <u>\$10,146,181.22</u> |
| | 13% HST | <u>\$1,319,003.56</u> |
| | Total= | <u>\$11,465,184.78</u> |

**PRELIMINARY OPINION OF CONSTRUCTION COST
COST SHARING APPLICATION
KINGSWAT ENTERTAINMENT DISTRICT INC.
STREET 'C' - ROAD**

| PART A | | | | | | |
|--|-------------|--|----------------|------------|-------------------|-----------------------|
| ITEM | OPSS | DESCRIPTION | UNIT | QTY | UNIT PRICE | TOTAL |
| 3 | 206 | Excavation (Grading) | | | | |
| | | a) Mass Rock Excavation | m ³ | 1,300 | \$120.00 | \$156,000.00 |
| | | b) Earth | m ³ | 5,500 | \$42.00 | \$231,000.00 |
| | | c) Clearing & Grubbing | sq.m. | 18,610 | \$14.00 | \$260,540.00 |
| | | d) Trench Rock Excavation | m ³ | 1,500 | \$500.00 | \$750,000.00 |
| | | e) Ditching (Swales) | m | 865 | \$70.00 | \$60,550.00 |
| 4 | 310 | Hot Mixed, Hot Laid Asphalt | | | | |
| | | a) HL3 Surface Asphalt (40mm) | tonne | 880 | \$230.00 | \$202,400.00 |
| | | b) HL8 Binder Asphalt (150mm) | tonne | 3,290 | \$225.00 | \$740,250.00 |
| | | d) Asphalt Blvd/Walkway (50mm) | sq.m. | 1040 | \$56.00 | \$58,240.00 |
| | | e) Tack Coat | sq.m. | 16,450 | \$3.20 | \$52,640.00 |
| 5 | 314 | Granular Materials | | | | |
| | | a) Granular 'A' (150mm) | tonne | 5,665 | \$31.00 | \$175,615.00 |
| | | b) Granular 'B' Type II (300mm) | tonne | 16,430 | \$29.50 | \$484,685.00 |
| | | c) Road Rock Backfill (300mm Minus) | m ³ | 6,000 | \$32.00 | \$192,000.00 |
| | | d) Trench Rock Backfill (150mm Minus) | m ³ | 3,000 | \$36.00 | \$108,000.00 |
| 6 | 351 | Concrete Curb and Gutter | | | | |
| | | Concrete Curb & Gutter (OPSD 600.010) | m | 1,125 | \$200.00 | \$225,000.00 |
| | | Concrete Curb & Gutter (OPSD 600.030) | m | 197 | \$200.00 | \$39,400.00 |
| 7 | 351 | Concrete Sidewalk | | | | |
| | | a) Concrete Sidewalk (OPSD 310.010) | sq.m. | 1,560 | \$200.00 | \$312,000.00 |
| | | b) Tactile Markers (OPSD 310.039) | each | 14 | \$500.00 | \$7,000.00 |
| 8 | 405 | Subdrains | | | | |
| | | a) 150mm Rigid Pipe Subdrain with Geotextile | m | 1,080 | \$60.00 | \$64,800.00 |
| 11 | 802 | Topsoil & Sod | sq.m. | 5,075 | \$28.00 | \$142,100.00 |
| 12 | 805 | Silt Mitigation | L.S. | 100% | \$20,000.00 | \$20,000.00 |
| 13 | | Street Lighting | each | 18 | \$6,500.00 | \$117,000.00 |
| 14 | | Line Painting | m | 3000 | \$3.50 | \$10,500.00 |
| Subtotal (Not Incl HST) | | | | | | \$4,409,720.00 |
| Contingency (10%) | | | | | | \$440,972.00 |
| Engineering (15%) | | | | | | \$661,458.00 |
| TOTAL | | | | | | \$5,512,150.00 |
| *SP = Special Provisions * L.S. = Lump Sum * OPSS = Ontario Provincial Standard Specifications *OPSD = Ontario Provincial Standard Drawings | | | | | | |

**PRELIMINARY OPINION OF CONSTRUCTION COST
COST SHARING APPLICATION
KINGSWAT ENTERTAINMENT DISTRICT INC.
STREET 'C' - STORM**

| PART B | | | | | | |
|---|-------------|---|-------------|------------|-------------------|-----------------------|
| ITEM | OPSS | DESCRIPTION | UNIT | QTY | UNIT PRICE | TOTAL |
| 14 | 407 | Precast Concrete Storm Structures | | | | |
| | | a) MH - 1200mm Dia (OPSD 701.010) with frame and cover (OPSD 400.010) | v.m | 2.3 | \$4,200.00 | \$9,660.00 |
| | | b) MH - 1500mm Dia (OPSD 701.011) with frame and cover (OPSD 400.010) | v.m | 26.2 | \$6,000.00 | \$157,200.00 |
| | | c) MH - 2400mm Dia (OPSD 701.013) with frame and cover (OPSD 400.010) | v.m | 3.6 | \$10,000.00 | \$36,000.00 |
| | | b) Cast-In-Place DMHCB - 1200mm Dia (OPSD 701.010) with frame and cover (OPSD 400.020) | v.m | 18.4 | \$16,750.00 | \$308,200.00 |
| | | e) Double Catchbasin (OPSD 705.020) with frame and cover (OPSD 400.020) | v.m | 18.3 | \$8,200.00 | \$150,060.00 |
| | | f) Headwall | each | 2 | \$20,000.00 | \$40,000.00 |
| 15 | 410 | Storm Sewer | | | | |
| | | a) 300 mm diameter Type: _____ | m | 223 | \$925.00 | \$206,275.00 |
| | | b) 375 mm diameter Type: _____ | m | 30 | \$1,000.00 | \$30,000.00 |
| | | c) 525 mm diameter Type: _____ | m | 13 | \$1,250.00 | \$16,250.00 |
| | | d) 600mm diameter Type: _____ | m | 18 | \$1,300.00 | \$23,010.00 |
| | | e) 675 mm diameter Type: _____ | m | 378 | \$1,500.00 | \$567,000.00 |
| 19 | 517 518 | Dewatering | L.S. | | \$50,000.00 | \$50,000.00 |
| 16 | 511 | Slope Protection | | | | |
| | | Rip-Rap (OPSD 801.010 & 801.020) (Includes Geotextile) | sq.m. | 150 | \$120.00 | \$18,000.00 |
| Subtotal (Not Incl HST) | | | | | | \$1,611,655.00 |
| Contingency (10%) | | | | | | \$161,165.50 |
| Engineering (15%) | | | | | | \$241,748.25 |
| TOTAL | | | | | | \$2,014,568.75 |
| <p>*SP = Special Provisions * L.S. = Lump Sum * OPSS = Ontario Provincial Standard Specifications *OPSD = Ontario Provincial Standard Drawings</p> | | | | | | |

**PRELIMINARY OPINION OF CONSTRUCTION COST
COST SHARING APPLICATION
KINGSWAT ENTERTAINMENT DISTRICT INC.
STREET 'C' - SWM POND**

| PART B | | | | | | |
|--|-------------|---|----------------|------------|-------------------|-----------------------|
| ITEM | OPSS | DESCRIPTION | UNIT | QTY | UNIT PRICE | TOTAL |
| 14 | 407 | Precast Concrete Storm Structures | | | | |
| | | a) MH - 1200mm Dia (OPSD 701.010) with frame and cover (OPSD 400.010) | v.m | 2.0 | \$4,200.00 | \$8,400.00 |
| | | b) Concrete Headwall (OPSD 804.030) | each | 2 | \$20,000.00 | \$40,000.00 |
| 15 | 410 | Storm Sewer | | | | |
| | | a) 300mm diameter Type: _____ | m | 12 | \$750.00 | \$8,775.00 |
| | | b) 450 mm diameter Type: _____ | m | 30 | \$800.00 | \$24,000.00 |
| | | c) 600mm diameter Type: _____ | m | 37 | \$900.00 | \$33,300.00 |
| | | d) 900mm diameter Type: _____ | m | 11 | \$1,200.00 | \$13,320.00 |
| | | d) 1050mm diameter Type: _____ | m | 36 | \$1,500.00 | \$54,000.00 |
| | | e) 1200mm diameter Type: _____ | m | 12 | \$2,000.00 | \$24,000.00 |
| | | i) 2200x1300mm Box Culvert | m | 3.6 | \$5,500.00 | \$19,800.00 |
| 3 | 206 | Excavation (Grading) | | | | |
| | | e) Ditching | m | 120 | \$70.00 | \$8,400.00 |
| | | b) Earth | m ³ | 13,000 | \$18.50 | \$240,500.00 |
| | | c) Clearing & Grubbing | sq.m. | 17,500 | \$14.00 | \$245,000.00 |
| 5 | 314 | Granular Materials (Pathway & Pond Spillway) | | | | |
| | | a) Granular 'A' (150mm) | tonne | 965 | \$31.50 | \$30,397.50 |
| | | b) Granular 'B' Type II (300mm) | tonne | 1,875 | \$31.20 | \$58,500.00 |
| | | c) Rock Backfill (150mm Minus) | m ³ | 2,250 | \$36.00 | \$81,000.00 |
| 16 | 511 | Slope Protection | | | | |
| | | Rip-Rap (OPSD 801.010 & 801.020) (Includes Geotextile) | sq.m. | 750 | \$120.00 | \$90,000.00 |
| | | Access Gate (GSSD 972.120) | each | 1 | \$7,500.00 | \$7,500.00 |
| 11 | 802 | Topsoil & Sod | sq.m. | 9,450 | \$35.00 | \$330,750.00 |
| 12 | 805 | Silt Mitigation | L.S. | 100% | \$10,000.00 | \$10,000.00 |
| 17 | | Contingency 10% of Subtotal | L.S. | | \$55,562.50 | \$0.00 |
| Subtotal (Not Incl HST) | | | | | | \$1,145,847.50 |
| Contingency (10%) | | | | | | \$114,584.75 |
| Engineering (15%) | | | | | | \$171,877.13 |
| TOTAL | | | | | | \$1,432,309.38 |
| *SP = Special Provisions * L.S. = Lump Sum * OPSS = Ontario Provincial Standard Specifications *OPSD = Ontario Provincial Standard Drawings | | | | | | |

**PRELIMINARY OPINION OF CONSTRUCTION COST
KINGSWAY ENTERTAINMENT DISTRICT INC.
KINGSWAY - ROAD**

| PART A | | | | | | |
|--|-------------|--|----------------|--------------|-------------------|---------------------|
| ITEM | OPSS | DESCRIPTION | UNIT | QTY | UNIT PRICE | TOTAL |
| 1 | 510 | Removals | | | | |
| | | a) Asphalt Pavement - Grindings | sq.m | 895 | \$5.50 | \$4,922.50 |
| | | b) Concrete Curb | m | 120 | \$11.55 | \$1,386.00 |
| | | c) Cutting Existing Pavement | m | 145 | \$6.50 | \$942.50 |
| | | d) Remove/Reinstate Existing Municipal Signs | each | 2 | \$620.00 | \$1,240.00 |
| | | e) Concrete Pavers | sq.m | 25 | \$85.00 | \$2,125.00 |
| 1 | 206 | Excavation (Grading) | | | | |
| | | a) Earth Excavation | m ³ | 915 | \$18.50 | \$16,927.50 |
| 2 | 310 | Hot Mixed, Hot Laid Asphalt | | | | |
| | | a) HL3 Surface Asphalt (40mm) | tonne | 385 | \$186.00 | \$71,610.00 |
| | | b) HL8 Binder Asphalt (190mm) | tonne | 500 | \$183.00 | \$91,500.00 |
| | | d) Asphalt Blvd/Walkway (50mm) | sq.m. | 400 | \$42.00 | \$16,800.00 |
| | | e) Tack Coat | sq.m. | 1,870 | \$3.20 | \$5,984.00 |
| 3 | 314 | Granular Materials | | | | |
| | | a) Granular 'A' (150mm) | tonne | 405 | \$31.50 | \$12,757.50 |
| | | b) Granular 'B' Type II (600mm) | tonne | 1,415 | \$31.20 | \$44,148.00 |
| | | c) Road Rock Backfill (300mm Minus) | m ³ | 2,450 | \$32.00 | \$78,400.00 |
| 4 | 351 | Concrete Curb and Gutter | | | | |
| | | a) Concrete Curb & Gutter (OPSD 600.010) | m | 135 | \$200.00 | \$27,000.00 |
| | | b) Concrete Barrier Curb (OPSD 600.110) | m | 270 | \$200.00 | \$54,000.00 |
| 6 | 405 | Subdrains | | | | |
| | | a) 150mm Rigid Pipe Subdrain with Geotextile | m | 130 | \$63.90 | \$8,307.00 |
| 8 | | Line Painting | m | 5,000 | \$3.50 | \$17,500.00 |
| 9 | 805 | Silt Mitigation | L.S. | 100% | \$5,000.00 | \$5,000.00 |
| Subtotal (Not Incl HST) | | | | | | \$460,550.00 |
| Contingency (10%) | | | | | | \$46,055.00 |
| Engineering (15%) | | | | | | \$69,082.50 |
| TOTAL | | | | | | \$575,687.50 |
| *SP = Special Provisions * L.S. = Lump Sum * OPSS = Ontario Provincial Standard Specifications *OPSD = Ontario Provincial Standard Drawings | | | | | | |

**PRELIMINARY OPINION OF CONSTRUCTION COST
KINGSWAY ENTERTAINMENT DISTRICT INC.
KINGSWAY - STORM**

| PART B | | | | | | |
|--|------------|--|------|------|--------------------|---------------------|
| ITEM | OPSS | DESCRIPTION | UNIT | QTY | UNIT PRICE | TOTAL |
| | 510 | Removals | | | | |
| | | a) Storm Structures | each | 4 | <u>\$750.00</u> | <u>\$3,000.00</u> |
| | | b) Sewers (all sizes) | m | 200 | <u>\$60.00</u> | <u>\$12,000.00</u> |
| 9 | 407 | Precast Concrete Storm Structures | | | | |
| | | a) Double Manhole Catchbasin | v.m | 11.0 | <u>\$10,000.00</u> | <u>\$110,000.00</u> |
| | | b) Double Catchbasin (OPSD 705.020) with frame and cover (OPSD 400.020) | v.m | 7.5 | <u>\$5,221.81</u> | <u>\$39,163.58</u> |
| 10 | 410 | Storm Sewer | | | | |
| | | a) 300 mm diameter Type: _____ | m | 212 | <u>\$750.45</u> | <u>\$159,095.40</u> |
| | | b) 375 mm diameter Type: _____ | m | 106 | <u>\$793.00</u> | <u>\$84,058.00</u> |
| | | c) 450 mm diameter Type: _____ | m | 7 | <u>\$836.50</u> | <u>\$5,855.50</u> |
| | | d) 2200 mm x 1300 mm Concrete Box Culvert | m | 4 | <u>\$6,500.00</u> | <u>\$26,000.00</u> |
| 11 | 517 518 | Dewatering | L.S. | | <u>\$50,000.00</u> | <u>\$50,000.00</u> |
| Subtotal (Not Incl HST) | | | | | | <u>\$489,172.48</u> |
| Contingency (10%) | | | | | | \$48,917.25 |
| Engineering (15%) | | | | | | \$73,375.87 |
| TOTAL | | | | | | \$611,465.59 |
| *SP = Special Provisions * L.S. = Lump Sum * OPSS = Ontario Provincial Standard Specifications *OPSD = Ontario Provincial Standard Drawings | | | | | | |

Treasurer’s Report on Remuneration and Expenses Paid to Members of Council and Council Appointees During 2024

| | |
|-----------------|---------------------------------------|
| Presented To: | Finance and Administration Committee |
| Meeting Date: | March 18, 2025 |
| Type: | Correspondence for Information Only |
| Prepared by: | Sophia Minor Accounting Services |
| Recommended by: | General Manager of Corporate Services |

Report Summary

This report provides information regarding expenses incurred by Members of Council for 2024. This report is prepared in accordance with By-law 2016-16F respecting the payment of expenses for Members of Council.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report supports Council’s Strategic Initiative to Demonstrate Innovation and Cost-Effective Service Delivery. It specifically continues the evolution of business planning, financial and accountability reporting systems to support effective communication with taxpayers about the City’s service efforts and accomplishments. This report has no direct connection to the Community Energy & Emissions Plan.

Financial Implications

There are no financial implications associated with this report. The overall surplus in Mayor and Council expenses will be included in the 2024 Year-end Operating Budget Variance Report.

Background

Pursuant to Section 284(1) of the Municipal Act, the Treasurer must, on or before March 31st, submit to Council an itemized statement of remuneration and expenses for the previous year, to or on behalf of, each member of Council and each Council appointed member of any body, including a local board, in respect of his or her services.

Attached is the annual Treasurer’s Statement of Remuneration and Council Expenses for the period January 1, 2024 to December 31, 2024 for the City of Greater Sudbury Mayor, Councillors and council appointees for Council, committees, panels and other entities.

Payments to the City of Greater Sudbury members of Council were made under the authority of Remuneration to Members of Council and Local Boards By-law 2018-145 and amended by By-law 2019-154 and the Payment of Expenses for Members of Council and Municipal Employees By-law 2016-16F which were passed pursuant to Section 283 of the Municipal Act. In accordance with the City’s by-law on Accountability and Transparency, the City of Greater Sudbury discloses an itemized statement of Council expenses on a quarterly and annual basis.

Payments made to City of Greater Sudbury Council appointed members to other entities were paid pursuant to Section 283 of the Municipal Act and reported to the Treasurer as required under Section 284(3) of the Municipal Act.

The annual Treasurer's Statement of Council Expenses discloses the total transactions by member of Council. The appendices disclose the details of each transaction including payee, date paid, amount, general description, and name of benefitting organization if applicable.

Below is a list of other entities from which Council or appointees may receive remuneration or reimbursement:

AMO – Association of Municipalities of Ontario
Board of Management for the Downtown Sudbury Business Improvement Area
Board of Management for the Flour Mill Business Improvement Area
Committee of Adjustment
CUTA – Canadian Urban Transit Association
Election Compliance Audit Committee
Fence Viewers
FONOM – Federation of Northern Ontario Municipalities
The City of Greater Sudbury Community Development Corporation
Greater Sudbury Housing Corporation
Greater Sudbury Public Library
Greater Sudbury Police Services Board
Greater Sudbury Source Protection Authority
Greater Sudbury Utilities Inc.
Livestock Valuer
Nickel District Conservation Authority
Sudbury & District Health Unit
Sudbury Airport Community Development Corporation

Resources Cited

By-law 2007-299 Policy Regarding Accountability and Transparency

<https://www.greatersudbury.ca/city-hall/open-government/open-government-pdfs/by-law-delegation-of-powers/>

By-law 2016-16F Payment of Expenses for Members of Council and Municipal Employees

<https://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=15240.pdf>

By-law 2018-145 to Amend By-law 2016-16F

<https://pub-greatersudbury.escribemeetings.com/filestream.ashx?documentid=4995>

By-Law 2019-154 to amend By-law 2016-16F

<https://pub-greatersudbury.escribemeetings.com/filestream.ashx?documentid=2095>

By-law 2020-56 Reserves and Reserve Fund

<https://pub-greatersudbury.escribemeetings.com/filestream.ashx?documentid=806>

By-law 2020-124 to Amend By-law 2016-16F

<https://pub-greatersudbury.escribemeetings.com/filestream.ashx?documentid=39343>

By-law 2023-56 to Amend By-law 2018-145

<https://www.greatersudbury.ca/city-hall/by-laws/by-law-pdfs-en/by-law-2023-56/>

CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND BENEFITS FOR
MEMBERS OF CITY COUNCIL
(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)
FOR THE PERIOD JANUARY 1, 2024 TO DECEMBER 31, 2024

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY
BY-LAW 2018-145 AND BY-LAWS 2020-124 AND 2019-154 AMENDMENTS TO BY-LAW 2016-16F
PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT

| | REMUNERATION (1) | BENEFITS (2) |
|--------------------------|----------------------------|------------------------|
| <i>Mayor</i> | | |
| P. LEFEBVRE | 145,494.65 | 46,770.13 |
| <i>Councillors</i> | | |
| F. CORMIER | 52,976.06 | 17,679.92 |
| P. FORTIN | 50,666.94 | 17,289.62 |
| N. LABBÉE | 47,591.08 | 16,769.84 |
| J. LANDRY-ALTMANN | 56,039.27 | 10,030.45 |
| R. LAPIERRE | 54,451.45 | 17,932.68 |
| B. LEDUC | 49,844.89 | 15,574.36 |
| D. MCINTOSH | 54,368.54 | 17,915.24 |
| G. MONTPELLIER | 6,783.76 | 2,576.55 |
| M. BRABANT | 38,070.22 | 12,994.13 |
| M. PARENT | 49,376.00 | 11,003.17 |
| M. SIGNORETTI | 54,605.35 | 17,959.45 |
| A. SIZER | 57,845.84 | 9,661.60 |
| M. VAGNINI | 5,712.64 | 2,407.22 |
| E. BENOIT | 37,593.96 | 12,913.63 |

(1) The amounts include remuneration as members of Council as well as for any additional roles as Chair or member of the following committees or Boards: Deputy Mayor, Acting Mayor, Finance and Administration Committee, Audit Committee, Operations Committee, Planning Committee, Community and Emergency Services Committee, and Public Health Sudbury.

Council Appointee remuneration is shown separately.

(2) Benefits may include, Canada Pension Plan, Employer Health Tax, Dental, Extended Health, OMERS, Travel, Life Insurance, Long Term Disability, Short Term Disability, Phone and Internet Allowances, and Parking benefits.

**CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND BENEFITS FOR COUNCIL
APPOINTEES**

(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)

FOR THE PERIOD JANUARY 1, 2024 TO DECEMBER 31, 2024

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY

BY-LAW 2018-145 AND BY-LAWS 2020-124 AND 2019-154 TO AMENDMENTS BY-LAW 2016-16F
PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT

| | REMUNERATION | BENEFITS | EXPENSES | MILEAGE |
|--|--------------|----------|----------|----------|
| Council Appointees | | | | |
| <i>Committee of Adjustment</i> | | | | |
| C. Castanza | 1,985.76 | 114.91 | | 1,161.80 |
| M. Dumont | 2,496.84 | 162.57 | | 1,875.56 |
| J. Sawchuk | 1,802.36 | 98.72 | | - |
| R. Goswell | 2,303.42 | 98.48 | | 407.78 |
| D. Murray | 1,626.89 | 91.18 | | 172.88 |
| <i>The City of Greater Sudbury Community Development Corporation</i> | | | | |
| P. Lefebvre | | | 473.80 | |
| M. Signoretti | | | 73.45 | |
| B. Leduc | | | 73.45 | |
| <i>Election Compliance Audit Committee</i> | | | | |
| P. McMullen | 300.00 | | | |
| J. Lilley | 300.00 | | | |
| R. Yawney | 300.00 | | | |
| M. Sullivan | 300.00 | | | |
| C. Nurmi | 300.00 | | | |
| <i>Federation of Northern Ontario Municipalities</i> | | | | |
| M. Signoretti | 400.00 | | 474.17 | |
| <i>Greater Sudbury Police Services Board</i> | | | | |
| A. Sizer | | | 7,733.78 | |
| P. Lefebvre | | | 149.16 | |
| G. Lougheed | | | 591.60 | |
| <i>Greater Sudbury Utilities Inc. and Greater Sudbury Hydro Inc.</i> | | | | |
| N. Labbé | 8,000.00 | 423.73 | 36.36 | |
| M. Lajeunesse | 12,600.00 | 787.14 | 600.23 | |
| R. Lapierre | 12,000.00 | 739.73 | 82.67 | |
| J. Lilley | 11,268.75 | 681.97 | 773.68 | |
| K. McCartney | 10,831.25 | 647.40 | 109.81 | |
| K. Morrissey | 11,225.00 | 678.53 | 841.48 | |
| J. Morvan | 11,425.00 | 694.31 | 264.51 | |
| V. Richer | 9,187.50 | 517.55 | 36.36 | |
| M. Signoretti | 18,487.50 | 1,252.25 | 1,045.11 | |
| A. Thibert | 12,750.00 | 248.63 | 728.38 | |
| C. Visser | 10,612.50 | 630.12 | 109.81 | |

CITY OF GREATER SUDBURY
TREASURER'S STATEMENT OF REMUNERATION AND BENEFITS FOR COUNCIL
APPOINTEES
(PURSUANT TO SECTION 284(1) OF THE 2001 MUNICIPAL ACT)
FOR THE PERIOD JANUARY 1, 2024 TO DECEMBER 31, 2024

THE FOLLOWING REMUNERATION AND EXPENSES WERE AUTHORIZED BY
BY-LAW 2018-145 AND BY-LAWS 2020-124 AND 2019-154 TO AMENDMENTS BY-LAW 2016-16F
PURSUANT TO SECTION 283 OF THE MUNICIPAL ACT

| | REMUNERATION | BENEFITS | EXPENSES | MILEAGE |
|--|--------------|----------|----------|---------|
| <i>Nickel District Conservation Authority</i> | | | | |
| J. Davidson | 3,825.04 | | | |
| S. Kaufman | 382.99 | | | |
| J. Landry Altmann | 177.20 | | | |
| B. Leduc | 216.33 | | | |
| P. Fortin | 424.65 | | | |
| N. Labbé | 44.30 | | | |
| F. Cormier | 174.67 | | | |
| E. Benoit | 174.67 | | | |
| M. Brabant | 88.60 | | | |
| <i>Public Health Sudbury and Districts</i> | | | | |
| R. Lapierre | 5,210.00 | | 352.67 | 750.00 |
| M. Signoretti | 200.00 | | | 154.00 |
| M. Brabant | 220.00 | | | 55.20 |
| A. Sizer | | | | 50.00 |
| R. Barclay | 2,530.00 | | 50.00 | 144.00 |
| A. Masood | 980.00 | | | 28.80 |

Statement of Council Expenses

For the period ended, December 31, 2024

| Description | Annual Budget | Actual Expenses | Surplus (Deficit) | |
|--------------------------------|------------------|------------------|---------------------|------------|
| Office of the Mayor | 770,689 | 619,650 | 151,039 | Schedule 1 |
| Council Expenses | 1,367,950 | 1,327,564 | 40,386 | Schedule 2 |
| Council Memberships and Travel | 104,513 | 93,621 | 10,892 | Schedule 3 |
| Net Total | <u>2,243,152</u> | <u>2,040,835</u> | <u>202,317</u> | |

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

Statement of Council Expenses

Office of the Mayor

For the period ended, December 31, 2024

| Description | Annual Budget | Actual Expenses | Remaining Budget | Notes |
|---|------------------|--------------------|---------------------|-----------------|
| Salaries and Benefits | 655,526 | 534,098 | 121,428 | (1) |
| Office Expense | 4,056 | 3,664 | 392 | Appendix 1A |
| Consultants | 24,000 | - | 24,000 | Appendix 1B |
| Public Relations | 5,608 | 1,939 | 3,669 | Appendix 1C |
| Cellular Services | 1,208 | 748 | 460 | Appendix 1D |
| Travel | 12,000 | 1,000 | 11,000 | (2) Appendix 1E |
| Contribution to Reserve | - | 11,000 | (11,000) | (2) |
| Internal Recoveries - Program Support | 66,687 | 66,687 | - | (3) |
| Internal Recoveries - Parking and Other | 1,604 | 514 | 1,090 | Appendix 1F |
| Net Total | 770,689 | 619,650 | 151,039 | |

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) As per the Reserves and Reserve Fund By-law any under expenditure in a training and travel budget line account is to be contributed to a reserve should the City be in a surplus position.
- (3) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

Statement of Council Expenses

Council Expenses

For the period ended, December 31, 2024

| Description | Annual Budget | Actual Expenses | Remaining Budget | Notes |
|---|------------------|------------------|------------------|------------------------------|
| Salaries and Benefits | 1,006,018 | 1,005,992 | 26 | (1) |
| Mileage | 30,000 | 28,099 | 1,901 | (1) |
| Office Expense | 5,100 | 315 | 4,785 | Appendix 2O |
| Cellular Services | 4,782 | 6,860 | (2,078) | Schedule 4 & Appendix 2P |
| Internal Recoveries - Program Support | 211,890 | 211,890 | (0) | (2) |
| Internal Recoveries - Parking and Other | - | 51 | (51) | Appendix 2Q |
| Contribution from Reserve and Capital | - | (22) | 22 | (3) |
| <i>Councillors office expense</i> | | | | (3) |
| Ward 1 Mark Signoretti | 9,180 | 9,027 | 153 | Schedule 4 & Appendix 2A |
| Ward 2 Michael Vagnini | 1,912 | - | 1,912 | Schedule 4 & Appendix 2B |
| Ward 2 Eric Benoit | 7,268 | 1,574 | 5,694 | Schedule 4 & Appendix 2C |
| Ward 3 Gerry Montpellier | 1,912 | 230 | 1,682 | Schedule 4 & Appendix 2D |
| Ward 3 Michel Brabant | 7,268 | 2,367 | 4,901 | Schedule 4 & Appendix 2E |
| Ward 4 Pauline Fortin | 9,180 | 9,105 | 75 | Schedule 4 & Appendix 2F |
| Ward 5 Mike Parent | 9,180 | 5,207 | 3,973 | Schedule 4 & Appendix 2G |
| Ward 6 Rene Lapierre | 9,180 | 7,286 | 1,894 | Schedule 4 & Appendix 2H |
| Ward 7 Natalie Labbé | 9,180 | 5,931 | 3,249 | Schedule 4 & Appendix 2I |
| Ward 8 Al Sizer | 9,180 | 8,907 | 273 | Schedule 4 & Appendix 2J |
| Ward 9 Deb McIntosh | 9,180 | 4,749 | 4,431 | Schedule 4 & Appendix 2K |
| Ward 10 Fern Cormier | 9,180 | 9,202 | (22) | (3) Schedule 4 & Appendix 2L |
| Ward 11 Bill Leduc | 9,180 | 6,263 | 2,917 | Schedule 4 & Appendix 2M |
| Ward 12 Joscelyne Landry-Altman | 9,180 | 4,532 | 4,648 | Schedule 4 & Appendix 2N |
| Net Total | <u>1,367,950</u> | <u>1,327,564</u> | <u>40,386</u> | |

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage (yearly budget of \$30,000) of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
 Surplus amounts from:
 1. Each individual Councillor's Office Expense budget
 2. The Corporate Council Travel Account
 can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.

 Reserve amounts can be used to fund:
 - a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
 - b) Over expenditures in the Corporate Council Travel Account.

Statement of Council Expenses

Council Memberships and Travel

For the period ended, December 31, 2024

| Description | Annual Budget | Actual Expenses | Remaining Budget | Notes |
|--------------------------|----------------|-----------------|------------------|-----------------|
| Association Dues | 83,500 | 85,659 | (2,159) | Appendix 3A |
| Corporate Council Travel | 16,100 | 3,260 | 12,840 | (1) Appendix 3B |
| Insurance | 4,913 | 4,702 | 211 | (2) |
| Net Total | <u>104,513</u> | <u>93,621</u> | <u>10,892</u> | |

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

Statement of Council Expenses
Council Office, Mileage, and Cell Phones
For the period ended, December 31, 2024

| | | Books & Subscriptions | Business Hospitality | Communications | Event Tickets | Gifts | Memberships | Media Notices | Meeting Setup | Office Supplies | Travel / Prof. Dev. | Office Total | Mileage | Cell Phone | Total per Councillor |
|---------|--------------------------|-----------------------|----------------------|-----------------|-----------------|-----------------|--------------|-----------------|---------------|-----------------|---------------------|------------------|------------------|-----------------|----------------------|
| Ward 1 | Mark Signoretti | - | 927.98 | - | 730.95 | 47.75 | - | 450.27 | - | 95.52 | 6,774.05 | 9,026.52 | - | 248.36 | 9,274.88 |
| Ward 2 | Michael Vagnini | - | - | - | - | - | - | - | - | - | - | - | 2,329.96 | 77.54 | 2,407.50 |
| Ward 2 | Eric Benoit | 180.00 | - | - | 878.86 | 26.77 | - | - | - | 36.47 | 452.00 | 1,574.10 | 1,940.48 | 913.80 | 4,428.38 |
| Ward 3 | Gerry Montpellier | - | - | - | - | 9.79 | - | 220.00 | - | - | - | 229.79 | - | 80.09 | 309.88 |
| Ward 3 | Michel Brabant | - | 130.96 | - | 764.20 | 26.76 | - | 880.00 | - | 112.69 | 452.00 | 2,366.61 | 2,188.80 | 822.07 | 5,377.48 |
| Ward 4 | Pauline Fortin | 72.75 | 161.93 | - | 1,151.97 | 47.74 | 25.00 | - | - | 254.38 | 7,391.37 | 9,105.14 | 3,083.42 | 234.28 | 12,422.84 |
| Ward 5 | Mike Parent | - | 107.00 | 1,951.97 | 875.18 | 474.97 | - | 763.20 | - | - | 1,034.62 | 5,206.94 | - | 384.21 | 5,591.15 |
| Ward 6 | Rene Lapierre | 143.58 | 1,069.53 | - | 562.40 | 264.14 | - | - | - | 2,319.46 | 2,927.38 | 7,286.49 | 3,416.96 | 350.50 | 11,053.95 |
| Ward 7 | Natalie Labbé | - | 847.45 | - | 991.90 | 355.55 | 25.00 | 674.64 | - | 50.87 | 2,985.22 | 5,930.63 | 5,047.68 | 253.62 | 11,231.93 |
| Ward 8 | Al Sizer | - | 260.39 | 1,471.20 | 146.14 | 29.96 | - | - | - | 267.49 | 6,731.88 | 8,907.06 | 2,354.56 | 326.17 | 11,587.79 |
| Ward 9 | Deb McIntosh | - | - | - | 711.53 | 47.74 | - | - | - | - | 3,989.95 | 4,749.22 | 3,421.90 | 300.57 | 8,471.69 |
| Ward 10 | Fern Cormier | - | - | - | 146.14 | 47.73 | - | 1,618.79 | - | 36.47 | 7,353.05 | 9,202.18 | - | 233.55 | 9,435.73 |
| Ward 11 | Bill Leduc | - | 407.62 | - | 960.01 | 145.35 | - | - | - | 364.81 | 4,384.77 | 6,262.56 | 2,480.00 | 2,138.28 | 10,880.84 |
| Ward 12 | Joscelyne Landry-Altmann | - | 1,121.07 | - | 905.89 | 47.77 | - | 1,193.24 | - | 811.63 | 452.00 | 4,531.60 | 1,835.52 | 330.83 | 6,697.95 |
| | | 396.33 | 5,033.93 | 3,423.17 | 8,825.17 | 1,572.02 | 50.00 | 5,800.14 | - | 4,349.79 | 44,928.29 | 74,378.84 | 28,099.28 | 6,693.87 | 109,171.99 |

Appendix 1A

Office of the Mayor

Office Expenses

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|-----------|--------|-------------------------------------|---|------------------|
| 22-Jan-24 | 100.00 | SUDBURY UKRAINIAN SOCIAL | Event Tickets - Sudbury Malanka | |
| 30-Jan-24 | 103.84 | LEFEBVRE PAUL | Meeting expense | |
| 31-Jan-24 | 106.41 | LAKANEN RAILI | Meeting expense | |
| 2-Feb-24 | 13.48 | PETES RENTALL | Meeting expense | |
| 2-Feb-24 | 125.90 | STAPLES PROFESSIONAL | Office supplies | |
| 2-Feb-24 | 97.10 | EVENTBRITE | Event Tickets - Annual Black History Month Gala | |
| 31-Mar-24 | 66.14 | FRESH AND FRUITIFUL | Vagnini Family | |
| 31-Mar-24 | 69.20 | REGENCY FLOWERS | Flowers - M.Vagnini | |
| 31-Mar-24 | 97.72 | MR PRIME RIB | Meeting expense | |
| 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| 2-Apr-24 | 264.58 | GREATER SUDBURY CHAMBER OF COMMERCE | Event Tickets - Mayor State of the City Address | |
| 2-Apr-24 | 147.55 | REGENCY BAKERY | Meeting expense | |
| 22-Apr-24 | 320.00 | ROTARY CLUB OF SUDBURY | Event Tickets - Paul Harris Award | |
| 3-Jun-24 | 32.55 | AMAZON | Wireless microphone | |
| 27-Jun-24 | 65.00 | GREATER SUDBURY SPORTS HALL OF FAME | Event Ticket - Sports Hall of Fame Dinner | |
| 2-Jul-24 | 142.05 | IDYLLWYLDE GOLF | Meeting expense | |
| 2-Jul-24 | 57.10 | LOT 88 STEAKHOUSE | Meeting expense | |
| 2-Jul-24 | 80.05 | AMAZON | Office supplies | |
| 3-Sep-24 | 67.54 | NORTHERN CANCER FOUNDATION | Event Ticket - Luncheon of Hope | |
| 3-Sep-24 | 18.25 | YIG PAQUETTE'S | Meeting expense | |
| 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| 2-Oct-24 | 22.83 | STAPLES PROFESSIONAL | Office supplies | |
| 2-Oct-24 | 22.39 | DOLLARAMA | Office supplies | |
| 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Event Ticket - Le Réveillon | |
| 4-Nov-24 | 75.27 | BLOOMEX CA | Floral arrangement | |
| 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| 7-Nov-24 | 41.15 | NOEL DE TILLY DAWN | Office supplies | |
| 14-Nov-24 | 329.14 | CHARTRAND CLAUDIE | Meeting expense | |
| 14-Nov-24 | 67.13 | CHARTRAND CLAUDIE | Office supplies | |
| 21-Nov-24 | 183.47 | CHRISTINE A KEENAN | Translation - GT Sudbury project | |
| 2-Dec-24 | 74.30 | STAPLES PROFESSIONAL | Office supplies | |

Appendix 1A

Office of the Mayor

Office Expenses

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|-----------|-----------------|------------------------|-------------------|------------------|
| 6-Dec-24 | 407.19 | OJ GRAPHIX INC | Greeting cards | |
| 31-Dec-24 | 140.97 | WALMART | Greeting cards | |
| 31-Dec-24 | 147.65 | PHO VIET DELIGHT | Meeting expense | |
| 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | 3,663.68 | | YTD Totals | |

Office of the Mayor

Consultants

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|------|--------|------------|-------------|---------------------|
| 0.00 | | YTD Totals | | |

Office of the Mayor

Public Relations

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|-----------------|--------|--------------------------|---|------------------|
| 16-Apr-24 | 347.61 | PUBLICATION VOYAGEUR INC | Earth Day Advertisement | |
| 20-Jun-24 | 347.61 | PUBLICATION VOYAGEUR INC | Bonne St-Jean Advertisement | |
| 30-Jun-24 | 306.81 | VILLAGE MEDIA INC | Honour Advertisement | |
| 18-Jul-24 | 347.61 | PUBLICATION VOYAGEUR INC | Pride Publication Advertisement | |
| 22-Jul-24 | 355.71 | ROYAL CANADIAN LEGION | Military Service Recognition Book Advertisement | |
| 23-Sep-24 | 125.00 | JOAN HART SOIREE | Joan Hart Soiree Sponsor Advertisement | |
| 2-Dec-24 | 108.88 | LOUGHEED FLOWER SHOP | Sympathy flower arrangement | |
| 1,939.23 | | YTD Totals | | |

Appendix 1D

Office of the Mayor

Cellular services

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|---------------|--------|-------------------|--------------------------------|------------------|
| 18-Jan-24 | 63.57 | BELL MOBILITY | January Stmt - cellular bill | |
| 19-Feb-24 | 58.22 | BELL MOBILITY | February Stmt - cellular bill | |
| 18-Mar-24 | 58.76 | BELL MOBILITY | March Stmt - cellular bill | |
| 18-Apr-24 | 59.08 | BELL MOBILITY | April Stmt - cellular bill | |
| 21-May-24 | 58.19 | BELL MOBILITY | May Stmt - cellular bill | |
| 18-Jun-24 | 58.39 | BELL MOBILITY | June Stmt - cellular bill | |
| 18-Jul-24 | 58.38 | BELL MOBILITY | July Stmt - cellular bill | |
| 18-Aug-24 | 58.27 | BELL MOBILITY | August Stmt - cellular bill | |
| 18-Sep-24 | 59.33 | BELL MOBILITY | September Stmt - cellular bill | |
| 18-Oct-24 | 98.96 | BELL MOBILITY | October Stmt - cellular bill | |
| 18-Nov-24 | 58.71 | BELL MOBILITY | November Stmt - cellular bill | |
| 18-Dec-24 | 58.20 | BELL MOBILITY | December Stmt - cellular bill | |
| 748.06 | | YTD Totals | | |

| | |
|----------------------|----------------|
| 0.00 | Mayor Lefebvre |
| <u>748.06</u> | Staff |
| <u><u>748.06</u></u> | |

Office of the Mayor

Travel

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Attendee | Note / Reference |
|---------------|--------|--------------------------|--|------------------|------------------|
| 3-Sep-24 | 455.16 | MARRIOTT HOTEL OTTAWA | 2024 AMO Conference, Travel Aug 18-21, Ottawa, ON | D. Noel de Tilly | |
| 21-Nov-24 | 344.39 | LEFEBVRE PAUL | Northern Ontario Large Urban Mayors, Travel Nov 7-8, North Bay, ON | Mayor Lefebvre | |
| 2-Dec-24 | 200.02 | FAIRFIELD INN AND SUITES | Northern Ontario Large Urban Mayors, Accommodations Nov 7-8, North Bay, ON | Mayor Lefebvre | |
| 999.57 | | YTD Totals | | | |

| | |
|----------------------|---------------------|
| 544.41 | Mayor Paul Lefebvre |
| <u>455.16</u> | Staff |
| <u><u>999.57</u></u> | |

Appendix 1F

Office of the Mayor
Internal Recoveries - Parking and Other
For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|---------------|--------|-------------------|-----------------------|------------------|
| 1-Mar-24 | 53.10 | CGS - PARKING | TDS February parking | |
| 30-Apr-24 | 41.81 | CGS - PARKING | TDS January parking | |
| 30-Apr-24 | 90.27 | CGS - PARKING | TDS March parking | |
| 1-May-24 | 84.96 | CGS - PARKING | TDS April parking | |
| 31-May-24 | 43.14 | CGS - PARKING | TDS May parking | |
| 30-Jun-24 | 48.45 | CGS - PARKING | TDS June parking | |
| 31-Jul-24 | 33.19 | CGS - PARKING | TDS July parking | |
| 31-Aug-24 | 25.22 | CGS - PARKING | TDS August parking | |
| 30-Sep-24 | 11.28 | CGS - PARKING | TDS September parking | |
| 31-Oct-24 | 82.96 | CGS - PARKING | TDS October parking | |
| 514.38 | | YTD Totals | | |

Ward 1: Mark Signoretti
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--|--|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | 31-Dec-24 | 927.98 | SIGNORETTI MARK | Lunch appreciation for Lorne & St. Clair Depot staff | |
| | | 927.98 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Feb-24 | 29.27 | SUDBURY ARENA | Police vs Fire Charity Hockey Game | |
| | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 30-Apr-24 | 250.00 | CLUB MONTESSORI OF SUDBURY | Fundraiser event ticket | |
| | 2-Oct-24 | 318.00 | SUDBURY AND DISTRICT HOME BUILDERS ASSOCIATION | Golf Tournament | |
| | 2-Oct-24 | 67.54 | NORTHERN CANCER FOUNDATION | Fundraiser event ticket | |
| | | 730.95 | | | |
| Gifts | 31-Mar-24 | 9.80 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.19 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 47.75 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | 31-Jul-24 | 450.27 | SOCIETA CARUSO | Advertising Italian Festival | |
| | | 450.27 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | 3-Sep-24 | 29.39 | AMAZON | Charging cable | |
| | 17-Oct-24 | 66.13 | SIGNORETTI MARK | Staples copy paper | |
| | | 95.52 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 2-Feb-24 | 629.48 | PROSPECTORS & DEVELOPERS ASSOCIATION | PDAC Conference Fees Mar 3-6, Toronto, ON | |
| | 2-Feb-24 | 343.19 | PORTER AIRLINES | PDAC Conference Travel Mar 3-6, Toronto, ON | |
| | 15-Mar-24 | 1,075.91 | SIGNORETTI MARK | PDAC Conference Travel & Accommodations Mar 3-6, Toronto, ON | |
| | 31-Mar-24 | 451.96 | HILTON TORONTO | PDAC Conference Accommodation deposit Mar 3-6, Toronto, ON | |
| | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 31-Mar-24 | 1,129.49 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Apr-24 | (45.03) | PROSPECTORS & DEVELOPERS ASSOCIATION | PDAC Conference Fee correction Mar 3-6, Toronto, ON | |
| | 2-Apr-24 | 332.62 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 437.34 | SIGNORETTI MARK | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Jul-24 | 1,330.48 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 2-Jul-24 | 30.53 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | | 6,774.05 | | | |
| | | 9,026.52 | | YTD Totals | |

Ward 2: Michael Vagnini
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|------|--------|-------|-------------------|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | | 0.00 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | | 0.00 | | | |
| Gifts | | 0.00 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | | 0.00 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | | 0.00 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | | 0.00 | | | |
| | | - | | YTD Totals | |

Ward 2: Eric Benoit

Councillor's Office Expenses

For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--|---|------------------|
| Books & Subscriptions | 6-Dec-24 | 180.00 | BENOIT ERIC | Driversnote app subscription Apr-Dec | |
| | | 180.00 | | | |
| Business Hospitality | | 0.00 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 29-May-24 | 180.11 | EVENTBRITE | Community & Police Awards Gala | |
| | 2-Oct-24 | 318.00 | SUDBURY AND DISTRICT HOME BUILDERS ASSOCIATION | Golf Tournament | |
| | 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Le Réveillon | |
| | 2-Dec-24 | 184.61 | INDEPENDENT LIVING SUDBURY MANITOULIN | Victorian Gala | |
| | | 878.86 | | | |
| Gifts | 2-Oct-24 | 9.00 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 26.77 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | | 0.00 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | 28-Mar-24 | 36.47 | JOURNAL PRINTING | Business cards | |
| | | 36.47 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 1-Jul-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | | 452.00 | | | |
| | | 1,574.10 | | YTD Totals | |

Ward 3: Gerry Montpellier
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|---------------|------------------------------------|---|------------------|
| Books & Subscriptions | | | | | |
| | | 0.00 | | | |
| Business Hospitality | | | | | |
| | | 0.00 | | | |
| Communications | | | | | |
| | | 0.00 | | | |
| Event Tickets | | | | | |
| | | 0.00 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | | 9.79 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | 8-Mar-24 | 220.00 | ONAPING FALLS RECREATION COMMITTEE | Ad in the Onaping Falls News Jan-Mar editions | |
| | | 220.00 | | | |
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | | | | | |
| | | 0.00 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | | | | | |
| | | 0.00 | | | |
| | | 229.79 | | YTD Totals | |

Ward 3: Michel Brabant

Councillor's Office Expenses

For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--|---|------------------|
| Books & Subscriptions | | | | | |
| | | 0.00 | | | |
| Business Hospitality | 24-Oct-24 | 65.00 | ROYAL CANADIAN LEGION | Remembrance Day wreath | |
| | 31-Dec-24 | 65.96 | BRABANT MICHEL | Lunch appreciation for snow removal and roads staff | |
| | | 130.96 | | | |
| Communications | | | | | |
| | | 0.00 | | | |
| Event Tickets | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 22-Apr-24 | 160.00 | ROTARY CLUB OF SUDBURY | Paul Harris Award | |
| | 29-May-24 | 90.06 | EVENTBRITE | Community & Police Awards Gala | |
| | 2-Oct-24 | 318.00 | SUDBURY AND DISTRICT HOME BUILDERS ASSOCIATION | Golf Tournament | |
| | 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Le Réveillon | |
| | | 764.20 | | | |
| Gifts | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 26.76 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | 14-Jun-24 | 220.00 | ONAPING FALLS RECREATION COMMITTEE | Ad in the Onaping Falls News May-Jun editions | |
| | 17-Sep-24 | 330.00 | ONAPING FALLS RECREATION COMMITTEE | Ad in the Onaping Falls News Jul-Sept editions | |
| | 17-Dec-24 | 330.00 | ONAPING FALLS RECREATION COMMITTEE | Ad in the Onaping Falls News Oct-Dec editions | |
| | | 880.00 | | | |
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | 28-Mar-24 | 36.47 | JOURNAL PRINTING | Business cards | |
| | 31-Dec-24 | 76.22 | BRABANT MICHEL | Printer ink | |
| | | 112.69 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | 1-Jul-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | | 452.00 | | | |
| | | 2,366.61 | | YTD Totals | |

Ward 4: Pauline Fortin
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--|--|------------------|
| Books & Subscriptions | 29-Nov-24 | 72.75 | FORTIN PAULINE | Book - Speaking Truth to Power | |
| | | 72.75 | | | |
| Business Hospitality | 21-Mar-24 | 99.22 | FORTIN PAULINE | Business hospitality and meeting expenses | |
| | 29-Nov-24 | 62.71 | FORTIN PAULINE | Appreciation desserts for roads staff | |
| | | 161.93 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Feb-24 | 29.27 | SUDBURY ARENA | Fire & Ice Charity Hockey Game | |
| | 23-Feb-24 | 200.00 | SUDBURY BETTER BEGINNINGS BETTER FUTURES | 20th Annual Dinner & Silent Auction | |
| | 31-Mar-24 | 180.11 | EVENTBRITE | Greater Sudbury Stronger Together | |
| | 31-Mar-24 | 50.88 | GREATER SUDBURY CHAMBER OF COMMERCE | International Woman's Day | |
| | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 29-May-24 | 90.06 | EVENTBRITE | Community & Police Awards Gala | |
| | 2-Oct-24 | 87.51 | EVENTBRITE | Women of Distinction Awards Gala | |
| | 2-Oct-24 | 318.00 | SUDBURY AND DISTRICT HOME BUILDERS ASSOCIATION | Golf Tournament | |
| | 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Le Réveillon | |
| | | 1,151.97 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.19 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 47.74 | | | |
| Memberships | 1-May-24 | 25.00 | THE CITY OF TIMMINS | Membership for Northern Ontario Women's Caucus | |
| | | 25.00 | | | |
| Media Notices | | 0.00 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | 15-Mar-24 | 47.82 | FORTIN PAULINE | Printer paper | |
| | 15-Dec-24 | 206.56 | FORTIN PAULINE | Printer ink | |
| | | 254.38 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 23-Feb-24 | 748.25 | FORTIN PAULINE | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 28-Feb-24 | 990.48 | LES SUITES HOTEL OTTAWA | AMO Conference, Accommodations Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 808.99 | AMO OTTAWA | AMO Conference, Fees Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 2-Apr-24 | 484.28 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 1,916.82 | FORTIN PAULINE | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 30-Jun-24 | 615.85 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | 29-Aug-24 | 768.62 | FORTIN PAULINE | AMO Conference, Travel Aug 18-21, Ottawa, ON | |
| | | 7,391.37 | | | |
| | | 9,105.14 | | YTD Totals | |

Ward 5: Mike Parent
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|------------------------------|-----------|-----------------|--|---|------------------|
| Books & | | | | | |
| | | 0.00 | | | |
| Business Hospitality | 31-May-24 | 55.33 | PARENT MIKE | Business hospitality and meeting expense | |
| | 31-Dec-24 | 51.67 | PARENT MIKE | Appreciation dinner for Suez Depot staff | |
| | | 107.00 | | | |
| Communications | 12-Nov-24 | 931.11 | LAURENTIAN UNIVERSITY | Community Newsletters | |
| | 25-Nov-24 | 1,020.86 | CANADA POST CORPORTATION | Neighborhood Mail Out | |
| | | 1,951.97 | | | |
| Event Tickets | 2-Feb-24 | 29.27 | SUDBURY ARENA | Fire & Ice Charity Hockey Game | |
| | 28-Feb-24 | 200.00 | SUDBURY BETTER BEGINNINGS BETTER FUTURES | 20th Annual Dinner & Silent Auction | |
| | 31-Mar-24 | 180.11 | EVENTBRITE | Greater Sudbury Stronger Together | |
| | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 29-May-24 | 269.66 | EVENTBRITE | BEV In-Depth Mines to Mobility | |
| | 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Le Réveillon | |
| | | 875.18 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 15-Aug-24 | 220.15 | PARENT MIKE | Volunteer appreciation Community Gardens | |
| | 2-Oct-24 | 9.00 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 11-Oct-24 | 207.07 | PARENT MIKE | Volunteer appreciation for Santa's Valley | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.51 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 474.97 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | 29-Apr-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Junction North Film Festival Ad | |
| | 26-Jun-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Queer North 2024 Ad | |
| | 18-Dec-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | SOAR Film Festival pre-show Ad | |
| | | 763.20 | | | |
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | | | | | |
| | | 0.00 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | 2-Feb-24 | 185.33 | PORTER AIRLINES | PDAC Conference Travel Mar 3-6, Toronto, ON | |
| | 1-Jul-24 | 615.85 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | 22-Jul-24 | 233.44 | PARENT MIKE | Modular Community, Travel July 20, Peterborough, ON | |
| | | 1,034.62 | | | |
| | | 5,206.94 | | YTD Totals | |

Ward 6: René Lapierre
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|-------------------------------------|--|------------------|
| Books & Subscriptions | 20-Jun-24 | 28.13 | LAPIERRE RENE | Book Braving the Wilderness | |
| | 18-Jul-24 | 17.29 | LAPIERRE RENE | Apple News Subscription | |
| | 15-Aug-24 | 17.29 | LAPIERRE RENE | Apple News Subscription | |
| | 12-Sep-24 | 17.29 | LAPIERRE RENE | Apple News Subscription | |
| | 17-Oct-24 | 17.29 | LAPIERRE RENE | Apple News Subscription | |
| | 15-Dec-24 | 29.00 | LAPIERRE RENE | Chat GPT Subscription | |
| | 23-Dec-24 | 17.29 | LAPIERRE RENE | Apple News Subscription | |
| | | 143.58 | | | |
| Business Hospitality | 12-Feb-24 | 13.73 | LAPIERRE RENE | Walden Winter Carnival | |
| | 23-Feb-24 | 24.78 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 8-Mar-24 | 19.97 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 8-Mar-24 | 64.63 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 8-Mar-24 | 47.36 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 21-Mar-24 | 3.93 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 22-Apr-24 | 34.70 | LAPIERRE RENE | Board Meetings GSU & Place des arts | |
| | 14-May-24 | 116.69 | LAPIERRE RENE | Place des Arts volunteer appreciation dinner | |
| | 27-May-24 | 32.06 | LAPIERRE RENE | Meeting expense | |
| | 20-Jun-24 | 6.23 | LAPIERRE RENE | Meeting expense | |
| | 12-Aug-24 | 203.17 | LAPIERRE RENE | Business hospitality and meeting expense | |
| | 27-Sep-24 | 13.01 | LAPIERRE RENE | Board Meeting Place Des Arts | |
| | 11-Oct-24 | 18.27 | LAPIERRE RENE | Meeting expense | |
| | 1-Nov-24 | 47.00 | LAPIERRE RENE | Meeting expense | |
| | 29-Nov-24 | 46.11 | LAPIERRE RENE | Meeting expense - Place des Arts | |
| | 23-Dec-24 | 38.94 | LAPIERRE RENE | Hanmer Food Bank volunteer appreciation dinner | |
| | 31-Dec-24 | 51.67 | PARENT MIKE | Appreciation dinner for Suez Depot staff | |
| 31-Dec-24 | 287.28 | LAPIERRE RENE | Meeting expenses - CAO recruitment | | |
| | | 1,069.53 | | | |
| Communications | | | | | |
| | | 0.00 | | | |
| Event Tickets | 2-Apr-24 | 132.29 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 16-May-24 | 250.00 | CLUB RICHELIEU SUDBURY | Event tickets Souper au Homard | |
| | 29-May-24 | 180.11 | EVENTBRITE | Community & Police Awards Gala | |
| | | 562.40 | | | |
| Gifts | 23-Feb-24 | 25.00 | LAPIERRE RENE | Flowers - G. Montpellier | |
| | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 4-Nov-24 | 10.67 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 14-Nov-24 | 200.00 | LAPIERRE RENE | Volunteer appreciation for Santa's Valley | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 264.14 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | | | | | |
| | | 0.00 | | | |

Ward 6: René Lapierre
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|------------------------------|-----------|-----------------|-------------------------|--|------------------|
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | 19-Jan-24 | 247.97 | LAPIERRE RENE | Document shredder | |
| | 2-Feb-24 | 348.20 | STAPLES PROFESSIONAL | Ink cartridge | |
| | 14-Feb-24 | 282.88 | LAPIERRE RENE | Wireless headset | |
| | 8-Mar-24 | 55.96 | LAPIERRE RENE | Printer paper | |
| | 2-Apr-24 | 348.20 | STAPLES PROFESSIONAL | Ink cartridge | |
| | 4-Apr-24 | 16.04 | LAPIERRE RENE | Greeting cards | |
| | 12-Apr-24 | 103.73 | LAPIERRE RENE | Antidot software | |
| | 23-Aug-24 | 61.04 | LAPIERRE RENE | Charging cables | |
| | 2-Oct-24 | 855.44 | STAPLES PROFESSIONAL | Ink cartridges | |
| | | 2,319.46 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | 2-Feb-23 | 689.18 | NOVOTEL | AMO Conference, Accommodations Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 808.99 | AMO OTTAWA | AMO Conference, Fees Aug 18-21, Ottawa, ON | |
| | 30-Jun-24 | 615.85 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | 29-Aug-24 | 813.36 | LAPIERRE RENE | AMO Conference, Travel Aug 18-21, Ottawa, ON | |
| | | 2,927.38 | | | |
| | | 7,286.49 | | YTD Totals | |

Ward 7: Natalie Labbé
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|---------------|---|--|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | 20-Jun-24 | 143.18 | LABBEE NATALIE | Capreol Legion & Garson Cemetery BBQ events | |
| | 20-Jun-24 | 66.83 | LABBEE NATALIE | Community Hwy clean up event | |
| | 22-Jul-24 | 60.78 | LABBEE NATALIE | Community grand opening Cabin Depot | |
| | 15-Nov-24 | 252.31 | LABBEE NATALIE | Ward meeting expenses | |
| | 15-Nov-24 | 49.04 | LABBEE NATALIE | Skead 100th celebration event | |
| | 15-Nov-24 | 56.11 | LABBEE NATALIE | Garson Legion event | |
| | 19-Nov-24 | 50.00 | ROYAL CANADIAN LEGION | Remembrance Day wreath | |
| | 31-Dec-24 | 51.66 | PARENT MIKE | Appreciation dinner for Suez Depot staff | |
| | 31-Dec-24 | 52.91 | LABBEE NATALIE | Pregnancy Care Center diaper drive event | |
| | 31-Dec-24 | 64.63 | LABBEE NATALIE | Post parade refreshments | |
| | | 847.45 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Feb-24 | 29.27 | SUDBURY ARENA | Fire & Ice Charity Hockey Game | |
| | 2-Feb-24 | 180.11 | SQ SUDBURY'S CENTRE FOR TRANSITIONAL CARE | We Are all the Same Beneath the Stars Gala | |
| | 13-Feb-24 | 200.00 | SUDBURY BETTER BEGINNINGS BETTER FUTURES | 20th Annual Dinner & Silent Auction | |
| | 31-Mar-24 | 50.88 | GREATER SUDBURY CHAMBER OF COMMERCE | International Woman's Day | |
| | 31-Mar-24 | 77.93 | EVENTBRITE | Sudbury Women's Centre Gala | |
| | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 22-Apr-24 | 80.00 | ROTARY CLUB OF SUDBURY | Paul Harris Award | |
| | 29-May-24 | 90.06 | EVENTBRITE | Community & Police Awards Gala | |
| | 2-Oct-24 | 87.51 | EVENTBRITE | Women of Distinction Awards Gala | |
| | 31-Oct-24 | 130.00 | CAFÉ HERITAGE | Le Réveillon | |
| | | 991.90 | | | |
| Gifts | 31-Jan-24 | 278.31 | LABBEE NATALIE | Volunteer Firefighter get well gifts x3 | |
| | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 15-Nov-24 | 29.51 | LABBEE NATALIE | Tourism gift for AMO | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 355.55 | | | |
| Memberships | 1-May-24 | 25.00 | THE CITY OF TIMMINS | Membership for Northern Ontario Women's Caucus | |
| | | 25.00 | | | |
| Media Notices | 5-Feb-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - January | |
| | 13-Feb-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - February | |
| | 8-Mar-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - March | |
| | 4-Apr-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - April | |
| | 3-May-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - May | |
| | 12-Jun-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - June | |
| | 31-Jul-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - July | |
| | 31-Aug-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - August | |
| | 8-Oct-24 | 112.44 | THE EXPRESS | Ad in Capreol Express - September & October | |
| | 21-Nov-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - November | |
| | 31-Dec-24 | 56.22 | THE EXPRESS | Ad in Capreol Express - December | |
| | | 674.64 | | | |

Ward 7: Natalie Labbé
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|------------------------------|-----------|-----------------|-------------------------|--|------------------|
| Meeting Setup | | 0.00 | | | |
| Office supplies | 15-Nov-24 | 35.62 | LABBEE NATALIE | Cell phone glass protector | |
| | 15-Nov-24 | 15.25 | LABBEE NATALIE | Cell phone charger | |
| | | 50.87 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 2-Feb-24 | 990.48 | LES SUITES HOTEL OTTAWA | AMO Conference, Accommodations Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 808.99 | AMO OTTAWA | AMO Conference, Fees Aug 18-21, Ottawa, ON | |
| | 30-Jun-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | 2-Aug-24 | 494.37 | LABBEE NATALIE | AMO Conference, Travel Aug 18-21, Ottawa, ON | |
| | 29-Aug-24 | 239.38 | LABBEE NATALIE | AMO Conference, Travel Aug 18-21, Ottawa, ON | |
| | | 2,985.22 | | | |
| | | 5,930.63 | | YTD Totals | |

Ward 8: Al Sizer
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--------------------------------------|--|------------------|
| Books & Subscriptions | | | | | |
| | | 0.00 | | | |
| Business Hospitality | 12-Apr-24 | 49.65 | SIZER AL | Meeting expense | |
| | 29-May-24 | 87.13 | SIZER AL | Bear committee meeting expense | |
| | 14-Jun-24 | 51.05 | SIZER AL | Business hospitality and meeting expense | |
| | 31-Dec-24 | 72.56 | METRO | Bear committee meeting expense | |
| | | 260.39 | | | |
| Communications | 16-May-24 | 814.85 | CANADA POST CORPORATION | Neighbourhood mail out | |
| | 29-May-24 | 656.35 | MCCOY STRATEGIES | Printing of newsletter | |
| | | 1,471.20 | | | |
| Event Tickets | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 25-Apr-24 | 80.00 | ROTARY CLUB OF SUDBURY | Paul Harris Award | |
| | | 146.14 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | | 29.96 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | | | | | |
| | | 0.00 | | | |
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | 2-Feb-24 | 267.49 | STAPLES PROFESSIONAL | Ink cartridge | |
| | | 267.49 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | 2-Feb-24 | 343.19 | PORTER AIRLINES | PDAC Conference Travel Mar 3-6, Toronto, ON | |
| | 15-Mar-24 | 1,160.72 | SIZER AL | PDAC Conference Travel & Accommodations Mar 3-6, Toronto, ON | |
| | 31-Mar-24 | 451.96 | HILTON TORONTO | PDAC Conference Accommodation deposit Mar 3-6, Toronto, ON | |
| | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 31-Mar-24 | 1,129.49 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Apr-24 | (45.03) | PROSPECTORS & DEVELOPERS ASSOCIATION | PDAC Conference Fee correction Mar 3-6, Toronto, ON | |
| | 2-Apr-24 | 332.62 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 1,685.00 | SIZER AL | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 30-Jun-24 | 615.85 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | | 6,731.88 | | | |
| | | 8,907.06 | | YTD Totals | |

Ward 9: Deb McIntosh
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|-------------------------------------|--|------------------|
| Books & Subscriptions | | | | | |
| | | 0.00 | | | |
| Business Hospitality | | | | | |
| | | 0.00 | | | |
| Communications | | | | | |
| | | 0.00 | | | |
| Event Tickets | | | | | |
| | 31-Mar-24 | 180.11 | EVENTBRITE | Greater Sudbury Stronger Together | |
| | 31-Mar-24 | 101.76 | GREATER SUDBURY CHAMBER OF COMMERCE | International Woman's Day | |
| | 1-May-24 | 80.00 | ROTARY CLUB OF SUDBURY | Paul Harris Award | |
| | 3-Jun-24 | 269.66 | EVENTBRITE | BEV In-Depth Mines to Mobility | |
| | 17-Oct-24 | 80.00 | MCINTOSH DEB | LEAF Sudbury Persons Day Breakfast | |
| | | 711.53 | | | |
| Gifts | | | | | |
| | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.51 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 47.74 | | | |
| Memberships | | | | | |
| | | 0.00 | | | |
| Media Notices | | | | | |
| | | 0.00 | | | |
| Meeting Setup | | | | | |
| | | 0.00 | | | |
| Office supplies | | | | | |
| | | 0.00 | | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | | | | | |
| | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 31-Mar-24 | 940.38 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Apr-24 | 332.62 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 1,206.87 | MCINTOSH DEB | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 30-Jun-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | | 3,989.95 | | | |
| | | 4,749.22 | | YTD Totals | |

Ward 10: Fern Cormier

Councillor's Office Expenses

For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|-------------------------------------|--|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | | 0.00 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 25-Apr-24 | 80.00 | ROTARY CLUB OF SUDBURY | Paul Harris Award | |
| | | 146.14 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.27 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.50 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 47.73 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | 28-Feb-24 | 347.61 | PUBLICATION VOYAGEUR INC | Francophonie Week Ad | |
| | 29-Apr-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Junction North 2024 Ad | |
| | 26-Jun-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Queer North 2024 Ad | |
| | 30-Jun-24 | 253.99 | PUBLICATION VOYAGEUR INC | Canada Day Ad | |
| | 23-Aug-24 | 254.40 | INDEPENDENT LIVING SUDBURY | Directory Accessible Ad | |
| | 31-Dec-24 | 253.99 | PUBLICATION VOYAGEUR INC | Christmas Ad | |
| | | 1,618.79 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | 14-Mar-24 | 36.47 | JOURNAL PRINTING | Business Cards | |
| | | 36.47 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 14-Feb-24 | 1,574.95 | CORMIER FERN | AMO Conference, Accommodations Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 808.99 | AMO OTTAWA | AMO Conference, Fees Aug 18-21, Ottawa, ON | |
| | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 31-Mar-24 | 1,129.49 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Apr-24 | 332.62 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 1,651.80 | CORMIER FERN | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 30-Jun-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | 23-Aug-24 | 345.12 | CORMIER FERN | AMO Conference, Travel Aug 18-21, Ottawa, ON | |
| | | 7,353.05 | | | |
| | | 9,202.18 | | YTD Totals | |

Ward 11: Bill Leduc
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|---------------------------------------|--|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | 29-Apr-24 | 88.53 | LEDUC BILL | Business hospitality and meeting expense | |
| | 16-May-24 | 43.91 | LEDUC BILL | Business hospitality and meeting expense | |
| | 6-Sep-24 | 44.47 | LEDUC BILL | Business hospitality and meeting expense | |
| | 14-Nov-24 | 17.26 | LEDUC BILL | Business hospitality and meeting expense | |
| | 19-Nov-24 | 175.00 | ROYAL CANADIAN LEGION | Remembrance Day wreath | |
| | 29-Nov-24 | 38.45 | LEDUC BILL | Business hospitality | |
| | | 407.62 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 27-May-24 | 40.00 | LEDUC BILL | Royal Canadian Legion Ladies Auxiliary Dinner | |
| | 29-May-24 | 180.11 | EVENTBRITE | Community & Police Awards Gala | |
| | 29-May-24 | 325.63 | GREATER SUDBURY CHAMBER OF COMMERCE | Business Excellence Awards | |
| | 2-Oct-24 | 163.52 | EVENTBRITE | L'Arche Sudbury Annual Dinner | |
| | 2-Dec-24 | 184.61 | INDEPENDENT LIVING SUDBURY MANITOULIN | Victorian Gala | |
| | | 960.01 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.19 | THE FLOWER SHOP | Montpellier Family | |
| | 6-Sep-24 | 107.87 | LEDUC BILL | STC - Volunteer Gift | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.51 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 145.35 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | | 0.00 | | | |
| Meeting Setup | | 0.00 | | | |
| Office supplies | 21-Jun-24 | 364.81 | JOURNAL PRINTING | Magnetic Business Cards | |
| | | 364.81 | | | |
| Postage & Courier | | 0.00 | | | |
| Travel/Prof. Devel. | 31-Mar-24 | 1,058.08 | FCM CALGARY | FCM Conference, Fees June 5-10, Calgary, AB | |
| | 31-Mar-24 | 1,129.49 | AIR CANADA | FCM Conference, Travel June 5-10, Calgary, AB | |
| | 2-Apr-24 | 332.62 | FAIRMONT PALLISER HOTEL | FCM Conference, Accommodation June 5-10, Calgary, AB | |
| | 20-Jun-24 | 1,864.58 | LEDUC BILL | FCM Conference, Travel June 5-10, Calgary, AB | |
| | | 4,384.77 | | | |
| | | 6,262.56 | | YTD Totals | |

Ward 12: Joscelyne Landry-Altmann

Councillor's Office Expenses

For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|----------------------------------|-----------|-----------------|--|--|------------------|
| Books & Subscriptions | | 0.00 | | | |
| Business Hospitality | 10-Jun-24 | 987.37 | LANDRY-ALTMANN JOSCELYNE | Accessibility Panel Dinner | |
| | 11-Oct-24 | 133.70 | LANDRY-ALTMANN JOSCELYNE | Business hospitality and meeting expense | |
| | | 1,121.07 | | | |
| Communications | | 0.00 | | | |
| Event Tickets | 22-Jan-24 | 200.00 | SUDBURY BETTER BEGINNINGS BETTER FUTURES | 20th Annual Dinner & Silent Auction | |
| | 22-Jan-24 | 100.00 | SUDBURY UKRAINIAN SOCIAL | Sudbury Malanka | |
| | 2-Feb-24 | 97.10 | EVENTBRITE | Annual Black History Month Gala | |
| | 31-Mar-24 | 180.11 | EVENTBRITE | Greater Sudbury Stronger Together | |
| | 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | |
| | 2-Apr-24 | 77.93 | EVENTBRITE | SWC International Woman's Day Gala | |
| | 2-Dec-24 | 184.61 | INDEPENDENT LIVING SUDBURY MANITOULIN | Victorian Gala | |
| | | 905.89 | | | |
| Gifts | 31-Mar-24 | 9.79 | REGENCY BAKERY | Vagnini Family | |
| | 2-Apr-24 | 11.18 | THE FLOWER SHOP | Montpellier Family | |
| | 2-Oct-24 | 8.99 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 4-Nov-24 | 10.30 | FRUITASTIC BOUQUETS | Sympathy gift | |
| | 31-Dec-24 | 7.51 | TWIGGS COFFEE ROASTERS | Sympathy gift | |
| | | 47.77 | | | |
| Memberships | | 0.00 | | | |
| Media Notices | 8-Mar-24 | 175.64 | PUBLICATION VOYAGEUR | Ad for La Voyageuse - journee internationale de la femme | |
| | 29-Apr-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Junction North 2024 Ad | |
| | 26-Jun-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | Queer North 2024 Ad | |
| | 23-Aug-24 | 254.40 | INDEPENDENT LIVING SUDBURY | Directory Accessible Ad | |
| | 18-Dec-24 | 254.40 | SUDBURY DOWNTOWN INDEPENDENT CINEMA | SOAR Film Festival pre-show Ad | |
| | | 1,193.24 | | | |
| Meeting Setup | | 0.00 | | | |

Ward 12: Joscelyne Landry-Altmann
Councillor's Office Expenses
For the period ended, December 31, 2024

| Category | Date | Amount | Payee | Description | Note / Reference |
|---------------------|-----------|-----------------|--------------------------|---|------------------|
| Office supplies | 2-Feb-24 | 21.87 | ZOOM | Zoom charges for the month January | |
| | 31-Mar-24 | 21.87 | ZOOM | Zoom charges for the month February | |
| | 2-Apr-24 | 21.87 | ZOOM | Zoom charges for the month March | |
| | 4-Apr-24 | 294.84 | LANDRY-ALTMANN JOSCELYNE | Office supplies | |
| | 29-May-24 | 21.87 | ZOOM | Zoom charges for the month April | |
| | 3-Jun-24 | 21.87 | ZOOM | Zoom charges for the month May | |
| | 2-Jul-24 | 21.87 | ZOOM | Zoom charges for the month June | |
| | 2-Aug-24 | 21.87 | ZOOM | Zoom charges for the month July | |
| | 3-Sep-24 | 21.87 | ZOOM | Zoom charges for the month August | |
| | 2-Oct-24 | 21.87 | ZOOM | Zoom charges for the month September | |
| | 11-Oct-24 | 254.35 | LANDRY-ALTMANN JOSCELYNE | Office supplies | |
| | 4-Nov-24 | 21.87 | ZOOM | Zoom charges for the month October | |
| | 2-Dec-24 | 21.87 | ZOOM | Zoom charges for the month November | |
| | 31-Dec-24 | 21.87 | ZOOM | Zoom charges for the month December | |
| | | | 811.63 | | |
| Postage & Courier | | | | | |
| | | 0.00 | | | |
| Travel/Prof. Devel. | 1-Jul-24 | 452.00 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | |
| | | 452.00 | | | |
| | | 4,531.60 | YTD Totals | | |

Appendix 20

Council Expenses

Office Expenses

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|---------------|--------|-------------------------------------|---------------------------------|------------------|
| 28-Feb-24 | 71.83 | CDW CANADA INC | Logitech Tablet case | Staff |
| 2-Apr-24 | 66.14 | GREATER SUDBURY CHAMBER OF COMMERCE | Mayor State of the City Address | Staff |
| 9-Sep-24 | 122.48 | JOURNAL PRINTING | Office supplies | Staff |
| 31-Dec-24 | 12.20 | CANADIAN TIRE | Office supplies | Staff |
| 31-Dec-24 | 41.90 | SIZZLE MONGOLIAN GRILL | Staff appreciation lunch | Staff |
| 314.55 | | | YTD Totals | |

Council Expenses

Cellular Services

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|-----------|-----------------|-----------------------------------|--|------------------|
| 18-Jan-24 | 491.64 | BELL MOBILITY | January Stmt - cellular bill | |
| 19-Feb-24 | 609.74 | BELL MOBILITY | February Stmt - cellular bill | |
| 18-Mar-24 | 608.63 | BELL MOBILITY | March Stmt - cellular bill | |
| 28-Mar-24 | 699.67 | CANADIAN WIRELESS COMMUNICATIONS | iPhone - E. Benoit | |
| 28-Mar-24 | 563.06 | CANADIAN WIRELESS COMMUNICATIONS | iPhone - M. Brabant | |
| 31-Mar-24 | (278.73) | PUBLIC HEALTH SUDBURY & DISTRICTS | Prior year reimbursement - R. Lapierre | |
| 18-Apr-24 | 656.94 | BELL MOBILITY | April Stmt - cellular bill | |
| 21-May-24 | 756.30 | BELL MOBILITY | May Stmt - cellular bill | |
| 18-Jun-24 | 384.80 | BELL MOBILITY | June Stmt - cellular bill | |
| 18-Jul-24 | 394.93 | BELL MOBILITY | July Stmt - cellular bill | |
| 18-Aug-24 | 486.40 | BELL MOBILITY | August Stmt - cellular bill | |
| 18-Sep-24 | 409.27 | BELL MOBILITY | September Stmt - cellular bill | |
| 18-Oct-24 | 356.03 | BELL MOBILITY | October Stmt - cellular bill | |
| 15-Nov-24 | (115.00) | SIZER AL | Reimbursement | |
| 18-Nov-24 | 688.48 | BELL MOBILITY | November Stmt - cellular bill | |
| 29-Nov-24 | (290.70) | LEDUC BILL | Reimbursement | |
| 18-Dec-24 | 438.42 | BELL MOBILITY | December Stmt - cellular bill | |
| | 6,859.88 | | YTD Totals | |

| | |
|---------------|-------------|
| 6,693.87 | Councillors |
| <u>166.01</u> | Staff |
| 6,859.88 | |

Council Expenses

Internal Recoveries - Parking and Other For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|--------------|--------|-------------------|-----------------------|------------------|
| 30-Apr-24 | 31.86 | CGS - PARKING | TDS March parking | |
| 31-May-24 | 6.64 | CGS - PARKING | TDS May parking | |
| 31-Jul-24 | 5.31 | CGS - PARKING | TDS July parking | |
| 30-Sep-24 | 2.65 | CGS - PARKING | TDS September parking | |
| 31-Oct-24 | 4.65 | CGS - PARKING | TDS October parking | |
| 51.11 | | YTD Totals | | |

Council Memberships and Travel

Association Dues

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Note / Reference |
|------------------|-----------|---|---------------------------------------|------------------|
| 2-Jan-24 | 3,365.79 | ONTARIO GOOD ROADS ASSOCIATION | Membership fees Jan 1/24 to Dec 31/24 | |
| 2-Jan-24 | 20,061.48 | ASSOCIATION OF MUNICIPALITIES OF ONTARIO | Membership fees Jan 1/24 to Dec 31/24 | |
| 2-Jan-24 | 38,303.93 | FEDERATION OF CANADIAN MUNICIPALITIES | Membership fees Jan 1/24 to Dec 31/24 | |
| 28-Feb-24 | 10,000.00 | ONTARIO'S BIG CITY MAYORS | Membership fees Jan 1/24 to Dec 31/24 | |
| 31-Mar-24 | 3,307.50 | FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES | Membership fees Jan 1/24 to Dec 31/24 | |
| 11-Apr-24 | 10,620.62 | ASSOCIATION FRANCAISE DES MUNICIPALITIES | Membership fees Jan 1/24 to Dec 31/24 | |
| 85,659.32 | | | YTD Totals | |

Council Memberships and Travel

Council Travel

For the period ended, December 31, 2024

| Date | Amount | Payee | Description | Attendee | Note / Reference |
|-----------|-----------------|-------------------------------------|--|---------------|------------------|
| 23-Jan-23 | 734.10 | LAPIERRE RENE | ROMA Conference Travel Jan 20-23, Toronto, ON | R. LAPIERRE | |
| 2-Feb-23 | 959.69 | MARRIOTT TORONTO | ROMA Conference Accommodations Jan 20-23, Toronto, ON | R. LAPIERRE | |
| 30-Jun-24 | 615.85 | CITY OF GREATER SUDBURY | FONOM Conference, Fees May 6-8, Sudbury, ON | M. SIGNORETTI | |
| 4-Nov-24 | 681.79 | RURAL ONTARIO MUNICIPAL ASSOCIATION | 2025 ROMA Conference Registration Jan 19-21, Toronto, ON | R. LAPIERRE | |
| 2-Dec-24 | 268.59 | SHERATON TORONTO | ROMA Conference Accommodation deposit Jan 20-23, Toronto, ON | R. LAPIERRE | |
| | 3,260.02 | | YTD Totals | | |

2025 Annual Grants

| | |
|-----------------|--|
| Presented To: | Finance and Administration Committee |
| Meeting Date: | March 18, 2025 |
| Type: | Correspondence for Information Only |
| Prepared by: | Steph Mathieu Leisure Services |
| Recommended by: | General Manager of Community Development |

Report Summary

This report provides information regarding the annual allocations of grants to a variety of community groups and organizations, approved by Council as part of the 2025 budget process. The 2025 grants will be released subject to Council's approval of the applicable by-law. Refer to the By-law Section.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Play, Age Friendly Strategies, Compassionate City and Families. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

Funds for the reported grants are included in the respective 2025 Leisure Services, Children & Social Services, and Economic Development Council approved operating budgets.

Background

The City of Greater Sudbury (City) has historically provided an annual grant to a variety of community groups and organizations. Funds are generally used by recipients towards operating costs and to deliver special events and programs. Most funds are budgeted in the Leisure Services Division operating budget with the exceptions of grants to the Anderson Farm Museum Heritage Society (Economic Development), the Northern Ontario Railroad Museum & Heritage Centre (Economic Development), and New Hope Outreach Services/Samaritan Centre (Children & Social Services). The disbursement of grants is authorized by City Council through the passing of a by-law on an annual basis.

At the Finance and Administration Committee meeting of July 7, 2015, Council received a report entitled "Annual Grants Allocation Background". The report detailed grants provided to community groups and organizations for a ten-year period (2005 to 2015).

At the City Council meeting of March 8, 2016, resolution CC2016-99 was passed as follows:

WHEREAS various community groups receive an annual grant allocation from Leisure Services;

AND WHEREAS this grant allocation is based on historical practice, with many grant recipients pre-dating

municipal amalgamation;

AND WHEREAS the value for money for said grants are not clearly understood;

THEREFORE BE IT RESOLVED that in 2016, all recipients of Leisure Services Grants be informed that they will have to re-apply for their 2017 grant allocation;

AND THAT clear criteria and application process be developed and presented to Finance and Administration Committee in September 2016;

AND THAT each community group be required to reapply every five years on a go forward basis.

On November 15, 2016, the Finance and Administration Committee received a report outlining a new application process and criteria for annual grants. Council approved that annual grant recipients would complete a grant application form every five years and complete a year-end report annually.

Annual grants for 2024 were approved by Council at the Finance and Administration Committee meeting of March 26, 2024, by way of By-law 2024-58: By-law to Authorize the Payment of Grants to Various Non-Profit Community Organizations in the Leisure Services Sector, passed at the City Council meeting of April 16, 2024.

Upon Council's direction, a Grant Agreement accompanied 2024 annual grants which outlined the permitted uses of the grant and requirements for year-end reporting. Post-project reports were to be returned to the Leisure Services, Economic Development and Children & Social Services Divisions by January 31, 2025.

2024 Annual Grant Review

Grant agreements for annual grant recipients outlined permitted use of funds, eligible and ineligible expenses, and the requirement to provide narrative and financial year-end reports along with required financial deliverables. Narrative year-end reports were to include a description of the recipient's use of the grant and the resulting benefit to the community. Information submitted to the City has been reviewed by the respective Director responsible for the operating budget from which the grant is funded. A summary of the 2024 narrative year-end reports is attached as Attachment 1 - 2024 Annual Grant Review.

As the Annual Grant program has been discussed during recent budget deliberations, and as the City of Greater Sudbury [Core Service Review \(2020\)](#) suggested reconsidering community grants as it is not considered a common service provided by other municipalities, additional information on individual annual grants has been included with the 2024 Annual Grant Review.

This year's report includes information on the impact of each annual grant in terms of affordable programming and volunteerism. The report also includes information on other financial and in-kind support provided to annual grant recipients. The scoring from the [2022 Five-year Value for Money Review](#) (Attachment 2 – 2022 Value for Money Review Results) is also included for reference.

Changes from Previous Annual Grant Reports

Reduction of Community Grants

After Hours Youth Programming

Sudbury Action Centre for Youth formerly received a grant in the amount of \$89,120. Upon the closing of the organization, Council directed staff to find an alternative service provider for after hours youth programming in downtown Sudbury following the City's procurement process. This process has been completed and the

budget is now considered committed.

Addition of Community Grants

Onaping Falls Recreation Committee

To provide a more stable source of funding, a business case to initiate an ongoing \$16,000 annual grant to Onaping Falls Recreation Committee was approved during the 2025 budget process via [FA2024-36](#). Onaping Falls Recreation Committee delivers recreation programming and initiates infrastructure improvements in the communities of Dowling, Levack, and Onaping. Since forming in 2014, the Onaping Falls Recreation Committee has been responsible for delivering the Onaping Falls Winter Carnival, Onaping Falls Summer Fest, power skating at the I.J. Coady Arena, summer programming at the A.Y. Jackson Lookout, the development of the Onaping splash pad, and numerous other programs and events that enhance the quality of life for residents.

Seniors Active Living Centres

The Ministry for Seniors and Accessibility (MSAA) funds the Seniors Active Living Centres (SALC) Program to support organizations to establish sustainable programs to support seniors. The SALC Program is established by the Seniors Active Living Centres Act, 2017, (SALCA), which defines the SALC Program purpose “to promote active and healthy living, social engagement and learning for persons who are primarily seniors by providing them with activities and services”.

As stipulated in the SALCA, municipal support of the maintenance and operating costs of the SALC program is mandatory to qualify for SALC funding from MSAA. As in past years, the value of the municipal contribution can be cash or in-kind, or a combination of both.

The City currently funds a total of \$108,461 to nine eligible SALCs, noted under the Older Adult Centres category below. The minimum municipal contribution must be 20 percent of the net annual cost of maintaining and operating the program for the funded year for SALCs to be eligible for SALC funding. The municipal contribution does not have a legislated maximum set in the SALCA.

To continue to support SALC operators' ability to provide more varied programs for more older adults in the face of the rising cost of living, MSAA has increased the maximum maintenance and operating funding threshold from \$42,700 in 2023 to \$50,000 in 2024, and \$55,000 in 2025. This means that in 2025-26, MSAA will fund up to 80 percent of SALC programs' net operating costs, to a maximum of \$55,000.

With the increase to the provincial maximum of the SALC grant, it is anticipated that currently funded SALCs may report increased net operating costs and request additional funding from the City to meet the 20 percent minimum contribution.

Community Action Networks

In 2024, the City initiated a review of the Community Action Networks (CANs) at the request of City Council, as part of the 2019-2027 Strategic Plan. The actionable item falls under 5.5. Build Community Pride Through Internal and External Promotion of the City; Develop a community engagement framework and strategy that focuses on ensuring consistent and authentic engagement opportunities for citizens.

The City retained Stuckless Consulting to review the current CAN program and provide recommendations for improvement to the current CAN program model, or a new community development model. Over several months the consultant facilitated focus groups and conducted community consultations with key partners, including City Council, staff, CAN executives and members, along with other community groups and

residents. It is expected the final report and recommendations will be presented to City Council in Q2 of 2025.

Annual grant funding for 2025 will be awarded to those CANs in compliance with financial deliverables. Moving forward, City staff will look to City Council for direction on the future of the CAN program and annual grant funding.

2025 Annual Grants

Attachment 3 - 2025 Annual Grants provides a detailed listing of organizations and associated grant amounts for all annual grants.

Older Adult Centres

In accordance with the provisions of the Seniors Active Living Centres Act mandated under the Ministry of Seniors and Accessibility, the City contributes annually to eligible seniors' centres in the amount of 20 percent of the centre's eligible operating and maintenance costs that are directly related to providing programs and services to seniors. Total grants issued amount to \$108,461.

Youth Centres

Annual grants are provided to youth centres to assist with operating costs. Total grants issued amount to \$60,000.

Community Centres

Annual grants to community centres assist with operating costs of non-municipally owned facilities as well as for delivery of recreation programs. Total grants issued amount to \$106,000.

Special Events or Purposes

Annual grants to specified organizations assist with costs related to annual community events. Total grants issued amount to \$45,000.

Operating Grants of Certain Organizations

Annual grants to specified organizations assist with costs to support operations and activities. Total grants issued amount to \$275,030.

Curling Clubs

Specified non-profit curling clubs receive an annual grant for property tax relief. Total grants issued amount to \$18,700 (estimate).

Community Action Networks

At the City Council meeting of December 12, 2017, revised Terms of Engagement for Community Action Networks (CANs) were approved which identify those annual grants are to be used for administrative and promotional purposes. The revised Terms of Engagement provides the ability for CANs to carry over a maximum of 25 percent of unspent grant funds to the following year with City approval. Total grants issued amount to \$50,000.

Next Steps

Upon passing of the by-law to authorize 2025 annual grants, recipients will be sent a 2025 grant agreement.

Where applicable, funds will be issued to a recipient upon confirmation of expected need and following verification that all required year-end deliverables for their 2024 grant are received and in compliance.

References

Results of 2022 Five-year Value for Money Review of Community Annual Grants, Finance and Administration Committee (May 16, 2023), p. 67

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=49679>

Core Service Review Final Report, January 2020

<https://www.greatersudbury.ca/city-hall/reports-studiespolicies-and-plans/pdfs/kpmg-final-report-of-core-service-review/>

Seniors Active Living Centres Program Guidelines 2025-2026

<https://forms.mgcs.gov.on.ca/dataset/on00780>

FA2024-36 Implement Annual Grant for Onaping Falls Recreation Committee, Finance and Administration Committee (December 3, 2024), p. 1

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=49705>

2025 Business Cases, Implement Annual Grant for Onaping Falls Recreation Committee (November 19, 2024), p. 38

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=55415>

FA2024-27, Request for Business Case for Annual Grant for Onaping Falls Recreation Committee, Finance and Administration Committee, (September 10, 2024) p.10

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=54760>

FA2024-09, 2024 Annual Grants (alternative service provider for after hours youth programming), Finance and Administration Committee, (March 26, 2024), p. 9

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=52925>

Audit of the 5-Year Review Process for Community Grants, Audit Committee (May 23, 2023), p. 4

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=49705>

2021 Approved Business Case Summary, Provide a 50% Property Tax Grant to Not for Profit Curling Clubs

<https://www.greatersudbury.ca/city-hall/budget-and-finance/previous-budgets/2021-budget/2021-business-case-summary/>

FA2021-10, Curling Club Property Taxes, Finance and Administration Committee (February 24, 2021). p. 3

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=37808>

2021 Approved Business Case Summary, Implement Annual Support for Kivi Park (Community Grant)

<https://www.greatersudbury.ca/city-hall/budget-and-finance/previous-budgets/2021-budget/2021-business-case-summary/>

FA2020-50, Kivi Park 2021 Budget, Finance and Administration Committee (October 13, 2020). p. 2

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=38992>

Revised Terms of Engagement for Community Action Networks Report, City Council (November 21, 2017), p. 153

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=31316>

Annual Grants Value for Money Review Report, Finance and Administration Committee (January 17, 2017)

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=2&id=1167>

Seniors Active Living Centres Act, 2017, S.O. 2017, c. 11, Sched. 6

<https://www.ontario.ca/laws/statute/17s11>

CC2016-385, Annual Grants Draft Application/Criteria Report, City Council (December 13, 2016) p. 9

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=32063>

FA2016-38, Annual Grants Draft Application/Criteria Report, City Council (December 13, 2016) p. 6

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=32057>

Annual Grants Draft Application/Criteria Report, Finance and Administration Committee (November 15, 2016)

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=4&id=975>

CC2016-99 re: Annual Grant Criteria and Application Process, City Council (March 8, 2016) p. 30

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=32624>

Annual Grants Allocation Background Report, Finance and Administration Committee (July 7, 2015)

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&agenda=report&itemid=3&id=842>

Older Adult Centre Operating Grants

Club 50 de Rayside-Balfour Inc. - \$12,000

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Francophone organization offers seniors the opportunity for socialization, activity, and community through a variety of meetings, activities, and events with a focus in Chelmsford and surrounding areas.

Club members participate in a variety of physical, social, and cultural activities in addition to nine luncheons and six dinner and dances during the year, with weekly activities organized by volunteers. Weekly activities include card games, darts, crafts, and exercises. Monthly workshops involve guest speakers.

Initial Annual Grant Year: 2009

2024 Highlights

- Initiated intergenerational projects in partnership with local schools, contributing to the well-being of the seniors and young people involved.
- Installation of Loop system which allows members who are hard of hearing to better hear via the facility's sound system.
- Installation of audiovisual system which allows better information sharing with members, both in person and online.

2024 Key Analytics

- 189 Annual Volunteers
- 162 Volunteers Delivering Programs and Services
- 30 No/Low-cost Programs and Services
- 4,500 Participants in No/Low-cost Programs and Services

Annual Membership: \$15 for Ages 45+

Club Accueil Age D'Or Azilda - \$14,100

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Francophone organization offers seniors activities based on their interests and provides a safe environment for them to gather and socialize. Activities include cards, darts, shuffleboard, cornhole, licensed bingo, and exercise programs. Monthly luncheons, three themed dinners, two BBQ picnics, four dinner and dances coordinated and prepared by volunteers.

Initial Annual Grant Year: 2001

2024 Highlights

- 97 new members have registered between September 2023 – 2024, a result of expanding recruitment to a younger crowd, those aged 45 - 60.
- Leveraged additional grant funding to source a second shuffleboard to meet demand.
- Initiated a new Tuesday evening activity; cornhole. This activity sees between 16 and 24 players each Tuesday evening.
- Expansion of Christmas Banquet Dinner and Dance to two events to keep up with demand.

2024 Key Analytics

- 100 Annual Volunteers
- 1,560 Volunteers Delivering Programs and Services
- 520 No/Low-cost Programs and Services
- 24,600 Participants in No/Low-cost Programs and Services

Annual Membership: \$15 for Ages 45+

Le Rendez-vous de Vallée Est - \$17,080

(formerly Centre Club d'Age D'Or de la Vallée)

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Francophone organization offers activities and services to promote and develop the wellness and happiness of older adults. Organization's goal is to enable older adults or individuals with chronic illnesses to stay in familiar surroundings and stay active within their community through outdoor excursions, recreational events, and educational presentations and workshops.

Initial Annual Grant Year: 2001

2024 Highlights

- Daily knitting, weaving, bean bag toss, darts, paper tole, beading and card games.
- Monthly presentations on subjects related to physical and mental health, banking, and investments.
- New series of meals for special occasions was successful, including Valentines Day, St Patrick's Day, and Halloween.

2024 Key Analytics

- 224 Annual Volunteers
- 480 Volunteers Delivering Programs and Services
- 30 No/Low-cost Programs and Services
- 9,863 Participants in No/Low-cost Programs and Services

Annual Membership: \$20 for Ages 45+

Le Club Amical du Nouveau Sudbury - \$19,354

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Francophone organization offers seniors activities that respond to relevant physical, emotional, and spiritual needs.

Social and physical activities: day trips, darts, table and floor shuffleboard, curling, billiards, beginner and intermediate line dancing, card games, guitar session, exercises.

Cultural activities: arts and crafts, sewing, access to the Club's library, puzzle room, music jam, Wednesday choir, and the latest addition, stained glass.

Wellness and educational activities: yoga, training workshops for tablet and smartphone users.

Initial Annual Grant Year: 2014

2024 Highlights

- Increased number of weekdays offering activities; now offered Monday through Saturday.
- Created a volunteer recruitment committee; there are more than 50 active volunteers for regular activities such as cooking, interior maintenance, and minor repairs.
- Offered a series of five free tablet workshops in collaboration with the Centre de Formation et de perfectionnement du grand Sudbury.

2024 Key Analytics

- 50 Annual Volunteers
- 25 Volunteers Delivering Programs and Services
- 25 No/Low-cost Programs and Services
- 1,200 Participants in No/Low-cost Programs and Services

Annual Membership: \$25 for Ages 50+

Nickel Centre Seniors Club - \$6,700

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Club offers a diverse range of programs and activities designed to promote engagement, lifelong learning, and a sense of belonging among seniors.

Skill Development Programs: Woodworking, sewing classes, knitting, and Computer 101 courses helped members acquire new skills and build confidence.

Social and Recreational Activities: Monthly luncheons, card and game nights, pool table evenings, and arts and crafts workshops created opportunities for fun and socialization.

Special Events and Celebrations: Themed holiday events, special celebrations, and seasonal gatherings fostered community spirit and created cherished memories.

Initial Annual Grant Year: 2005

2024 Highlights

- Woodworking Program attracted many new members, contributing to a nearly doubling of enrollment over the past year. This program created a welcoming environment for seniors to develop hands-on skills. Many participants expressed pride in their creations. One member shared: “Joining the woodworking group gave me a sense of purpose and connection I hadn’t felt in years.”
- Monthly luncheons and holiday events have helped isolated seniors forge meaningful relationships, improving their overall well-being.
- The Computer 101 class allowed seniors to learn basic technology skills.

- The centre introduced several new activities, such as pool table nights and additional arts and crafts workshops, reflecting the evolving interests of members.

2024 Key Analytics

- 42 Annual Volunteers
- 42 Volunteers Delivering Programs and Services
- 12 No/Low-cost Programs and Services
- 99 Participants in No/Low-cost Programs and Services

Annual Membership: \$20 for Ages 50+

Onaping Falls Golden Age Club - \$9,527

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Club for seniors in Onaping, Dowling, Levack, and surrounding areas governed by a Board of Directors consisting of eleven members with no paid staff. Over 40 volunteers run the club.

Club is available 365 days a year from 7 am to 11 pm. Members may use the facilities any time a non-sanctioned function is not in progress.

Events include Shrove Tuesday Pancake Breakfast, Irish Sing-along for St Patrick’s Day, Chinese New Year Dinner and Dance, Karaoke Night, New Years Eve Gala, Spring and Fall BBQs, and pool and euchre tournaments.

Open community invitation to watch sport events and movies on the club’s 100” television.

Weekly cards, chair exercises, yoga, tai chi, crafts, shuffleboard, ukulele instructions and playing, pool tables, exercise room, library, potluck dinners, bowling and \$5 Wednesday lunch (soup, sandwich, coffee, tea, and dessert).

Initial Annual Grant Year: 2004

2024 Highlights

- Over 8,000 people have participated in events and activities of the club in 2024, with many activities open to the community.
- 271 members aged 50+ and 58 life members aged 80+ (329 total).
- Monthly Open Music Jams open to the community with 13 musicians at each event.

2024 Key Analytics

- 40 Annual Volunteers
- 17 Volunteers Delivering Programs and Services
- 21 No/Low-cost Programs and Services
- 8,412 Participants in No/Low-cost Programs and Services

Annual Membership: \$20 for Ages 50+

One Eleven Senior Citizens Centre Inc. - \$12,000

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Multi-purpose activity centre which older adults of Sudbury may come to participate in recreational and educational programs, to receive health information, and to enjoy the camaraderie of fellow older adults. The centre is open seven days a week, with formal programs operating Monday through Friday from 9 a.m. to 5 p.m.

Weekly programming includes cardio drumming, chair exercises, choir, movie days, art classes, educational presentations, bingo or jeopardy, and karaoke.

Initial Annual Grant Year: 2001

2024 Highlights

- 2024 saw membership exceeded 100, including both tenants and community members.

- 20 Volunteers Delivering Programs and Services
- 528 No/Low-cost Programs and Services
- 112 Participants in No/Low-cost Programs and Services

2024 Key Analytics

- 60 Annual Volunteers

Annual Membership: \$15 for Ages 50+

Older Adult Centre Sudbury / Centre des Aînés de Sudbury (Parkside) - \$12,000

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

Centre's mission is to enable, provide and advocate opportunities for people over 50 to explore their potential and to maintain a healthy, active, and independent lifestyle. Primary objective is to provide social, recreational, and educational programs and services.

Initial Annual Grant Year: 2001

2024 Highlights

- Membership at all time high of 1,105.
- Offered more than 320 programs in each quarter of 2024 including in-person programs in more than 10 different locations throughout the City of Greater Sudbury and had a daily visitation of more than 81,000 people.
- ParkSide Centre Without Walls (virtual Seniors Active Living Centre) continues to be a focal point for programming. 2024 saw nearly 600 unique individuals participate in more than 600 program sessions.
- Social Prescribing project continues to experience tremendous growth. To date, centre has helped over 300 isolated seniors connect with important social activities, exercise classes, and assistive device assessments.
- Older Adult Centres' Association of Ontario appointed centre as one of three social prescribing hub centres in the province, a real honour.

2024 Key Analytics

- 180 Annual Volunteers
- 165 Volunteers Delivering Programs and Services
- 360 No/Low-cost Programs and Services
- 1,800 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

Occupied Space:

Parkside Older Adult Centre Sudbury (Centre for Life building @ 140 Durham Street)

Unit 5 - Leased space is approximately 12,823 sq. ft. of indoor space

- City responsible for maintenance and operating expenses of City-owned portion of the building that the centre operates out of amounts to over \$162,250 annually.

Annual Membership: \$45 for Ages 50+

Rayside-Balfour Senior Craft Shop Incorporated - \$5,700

Purpose of grant: to assist with operational and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017.

The shop provides seniors with opportunities to develop their woodworking skills and participate in various projects and activities in both French and English.

Members share pride in their work and skills with each other. Shop continues to source funding to assist with replacement of older equipment for members to use.

Initial Annual Grant Year: 2001

2024 Highlights

- Membership increased in 2024 to a total of 215 members (169 active members and 46 honorary members)

2024 Key Analytics Unavailable

Other Municipal Support and Notes

Occupied Space

Rayside Balfour Seniors Craft Shop at 3502 Errington Ave. – City owns the land under building. Approximate area of land utilized is 2,000 sq. ft.

Annual Membership: \$30 for Ages 50+

Youth Centre Grant

Rayside-Balfour Youth Action Network - \$60,000

Purpose of grant: to assist with operating costs of youth centre.

Centre provides youth with a friendly and safe space to interact and engage in a variety of activities to support emotional and intellectual development.

Centre offers opportunities for positive social interaction and pro-social behaviour modelling in a rural area. Trained staff offer listening ears and connect youth with services in the community.

Recreation and Leisure Activities: pool, foosball, ping-pong, gaming centre, outdoor games, and sports.

Education Centre: laptop and printer for schoolwork, research, job readiness, with staff available to assist. Arts

and Culture: art projects and musical activities. Life Skills: basic meal preparation and keeping tidy spaces.

Themed Events: Halloween, Remembrance Day, Christmas, Valentine's Day, Heritage Awareness Day.

Community Events: Tree of Remembrance and Hope, Festival in the Park

Initial Annual Grant Year: 2007

2024 Highlights

- Increased membership, averaging 8 to 13 youth per day and approximately 50 at each special event.
- Upgraded technology in education centre.
- Hosted a successful Spring Festival in the Park, featuring a free concert for the community.

2024 Key Analytics

- 24 Annual Volunteers
- 17 Volunteers Delivering Programs and Services
- 988 No/Low-cost Programs and Services
- 2,073 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- The registered charity operates out of a City facility.
- City responsible for operating costs of facility, \$15,650 in utilities and \$5,700 in other operating costs annually.
- HCI Grant: \$3,000 to assist with Spring Festival in the Park

Community Centre Operating Grants

Beaver Lake Sports & Cultural Club Inc. - \$16,000

Purpose of grant: to assist with operational costs of community centre.

Community hub for recreational and cultural activities focused on residents of Beaver Lake and Worthington, famous for its Finnish pancakes and pulla. Annual events include Beaver Lake Winter Carnival, seasonal fairs, and Juhannus/Midsummer Celebration.

Initial Annual Grant Year: 2004

2024 Highlights

- Club opened its doors to the Ministry of Natural Resources as a central command post during a major bushfire on Spanish River Road.
- Updated accessibility of women's washroom.

Other Municipal Support and Notes

- Neighbourhood Association Grant: \$1,316.18 to assist with outdoor rink maintenance.
- HCI Grant: \$1,000 to assist with Beaver Lake Winter Carnival.

2024 Key Analytics

- 250 Annual Volunteers
- 30 Volunteers Delivering Programs and Services
- 20 No/Low-cost Programs and Services
- 1,600 Participants in No/Low-cost Programs and Services

Carol Richard Park Community Association - \$16,000

Purpose of grant: to assist with operational costs of community centre.

Association offers activities and hall rental to community for no/low-cost, including community groups such as EarlyON and Girl Guides. Events include Annual Summer BBQ, Halloween Warming Station, Trunk or Treat, movie night, and curling tournament.

Initial Annual Grant Year: 2004

2024 Highlights

- Hall was rented almost every weekend through 2024 for a variety of initiatives.
- Annual Summer BBQ saw the highest participation yet with over 300 individuals enjoying fun, free activities such as a foam cannon, obstacle course, face painting, treats, games, lunch, and refreshments.
- Offered an eight week Stay and Play program that is run by association volunteers.
- Association's volunteers created and continue to maintain a skate path for a third year, along with outdoor rink.

2024 Key Analytics

- 9 Annual Volunteers
- 7 Volunteers Delivering Programs and Services
- 20 No/Low-cost Programs and Services
- 2,000 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Neighbourhood Association Grant: \$1,316.18 to assist with outdoor rink maintenance.
- HCI Grant: \$3,000 Annual Summer BBQ.
- Association's building is owned and operated by the not-for-profit corporation, but the outdoor rink, play structure, and surrounding green space are City property.

Kukagami Campers' Association Inc. - \$10,000

Purpose of grant: to assist with the association's expenditures on recreational activities

Association offers social and recreational events that support community spirit and wellness throughout the year to residents and visitors of the Kukagami area. The Kukagami Campers' Association does not have a permanent facility.

Initial Annual Grant Year: 2005

2024 Highlights

- 2024 events and activities included Annual Family Day Picnic, BBQs, community yard sale, Oktoberfest, Canada Day Boat Parade, geocaching, organized outdoor walks, and stargazing events.
- Upgraded existing spaces with screen enclosures and made access to spaces more accessible.
- Improved little library area offers many reading choices in a comfortable and friendly area.

2024 Key Analytics

- 150 Annual Volunteers
- 20 Volunteers Delivering Programs and Services
- 12 No/Low-cost Programs and Services
- 600 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- \$500 Lake Stewardship Grant

The Penage Road Community Centre - \$16,000

Purpose of grant: to assist with operational costs of community centre.

Centre's objective is to offer a venue for recreational, cultural, social, public, and educational activities to the community. Centre's facilities and surrounding land are owned and operated by the not-for-profit corporation.

Initial Annual Grant Year: 2004

2024 Highlights

- 2024 events included Christmas, Mother's Day, Father's Day, Family Day, and Rendezvous Craft Sale.
- Partnered with eight local businesses to realize a new steel roof for the centre.

2024 Key Analytics

- 50 Annual Volunteers
- 10 Volunteers Delivering Programs and Services
- 26 No/Low-cost Programs and Services
- 2,510 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Neighbourhood Association Grant: \$1,316.18 to assist with outdoor rink maintenance.

Skead Recreation Centre - \$16,000

Purpose of grant: to assist with operational costs of community centre.

Centre historically hosts community events and offers space and outdoor amenities for programs and recreational activities. Centre's facilities and surrounding land are owned and operated by the not-for-profit corporation. Hosted Kids Halloween party, Senior Supper, and Kids Christmas Party.

Initial Annual Grant Year: 2001

2024 Highlights

- Skead celebrated its 100th year. Skead 100 Celebration saw over 300 attendees participate in free activities throughout Skead showcasing the history of the area. Free activities at the centre included inflatables, games, BBQ, and entertainment,
- Upgrades to operational equipment in facility were initiated.

2024 Key Analytics

- 6 Annual Volunteers
- 30 Volunteers Delivering Programs and Services
- 1 No/Low-cost Programs and Services
- 520 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Neighbourhood Association Grant: \$1,316.18 to assist with community events, deck, and benches.
- HCI Grant: \$3,000 Skead 100 Event
- Centre's building and surrounding property is owned and operated by the not-for-profit corporation.

Wahnapiet Community Centre - \$16,000

Purpose of grant: to assist with operational costs of community centre.

Centre hosts and provides space for other groups to put on community events and activities.

Initial Annual Grant Year: 2001

2024 Highlights

- Main hall and entrance repaired and painted.
- Replacement of banquet chairs.

2024 Key Analytics

- 50 Annual Volunteers
- 10 Volunteers Delivering Programs and Services
- 6 No/Low-cost Programs and Services
- 2,000 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Neighbourhood Association Grant: \$1,316.18 for improvements to attract special events and host activities.
- Centre's building and surrounding property is owned by the City or leased by the City from the Ministry of Transportation.

Special Event Grants

Anderson Farm Museum and Heritage Society (AFMHS) - \$2,500

Purpose of grant: assist with the annual Anderson Farm Museum and Heritage Society Fall Fair.

Community organization dedicated to preserving and promoting the history and heritage of the Anderson Farm Museum – a former dairy farm that was one of the largest in Northern Ontario during the 1920s-1930s. While AFMHS hosts several events throughout the year, its signature event is the Fall Fair.

Initial Annual Grant Year: 2008

2024 Highlights

- The 2024 Fall Fair was an outstanding event that included over 100 vendors and attracted nearly 10,000 visitors. This event aims to engage the community and celebrate local heritage.

2024 Key Analytics

- > 1,240 Volunteer hours
- 45 Volunteers Delivering Programs and Services
- > 25 No/Low-cost Programs and Services (During Fall Fair)
- 10,000 – 12,000 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

Storage Space on Anderson Farm Property
Provided space is 180 sq. ft.

- City has historically waived any facility rental fees for this organization on Anderson Farm property. If using 2023's user fee by-law (By-law 2023-58), the value of facility rentals amounts to approximately \$3,450.

Onaping Falls Lions Club Inc. - \$1,500

Purpose of grant: to assist with the operating costs of the Cavalcade of Colors.

Cavalcade of Colours is an event that spans Onaping Falls, offering fundraising opportunities for community groups in the area. The objective of the event is to bring to Dowling as many things as possible for community members to enjoy.

Onaping Falls Lions partners with various volunteer groups to put on the event.

Some profits from Cavalcade of Colours are used to offset costs of the Lions' Christmas Hampers and Christmas Community Dinner which offers a full dinner for free to more than 400 attendees. Some profits from the event are donated to schools and Falls Food Community Food Bank.

Initial Annual Grant Year: 2004

2024 Highlights

- 37th Cavalcade of Colours saw the most attendees yet.
Crafters & Vendors Market, Art Show
Bingo, Silent Auction, Penny Table
Inflatables and climbing equipment, and face painting for children
BBQ and turkey dinner
Classic Car Show, Touch a Truck
Indigenous Corner
Clothing Swap and Halloween Costume Exchange

Contests: photography, colouring, vegetable and flower growing

2024 Key Analytics

- 250 Annual Volunteers
- 54 Volunteers Delivering Programs and Services
- 25 No/Low-cost Programs and Services
- 3,800 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- No charge rental at Dowling Community Centre, a value of at least \$1,700

Science North Science Nord - \$30,000

Purpose of grant: contribution to expenses for Canada Day event.

For over 30 years, Science North has hosted a community Canada Day celebration, delivering its unique brand of science education, excitement, and family fun to visitors of all ages.

Science North offered 50% off admission to the science centre, IMAX and Planetarium on July 1, 2024, with extended operating hours.

Initial Annual Grant Year: 2006

2024 Highlights

- Science North offered 50% off admission to the science centre, IMAX and Planetarium on July 1, 2024, with extended operating hours.
- Over nine local food operators and twenty activations/retail vendors, including a first-time partnership with the Greater Sudbury Farmers Market.
- For the exciting finale of the night, Science North worked with North Star Drone Show to host Greater Sudbury’s first ever drone show, featuring 100 drones programmed to display 17 different images celebrating Greater Sudbury and Science North through images including the Big Nickel, a flying squirrel, a meteor strike, and Turtle Island.
- All day entertainment including multicultural food vendors, the artisan market, face painting and inflatables. Bluecoat Staff Scientists delivered a supernatural workshop, an engineering-based toy vehicle workshop and a sunscreen workshop, as well as live

science shows on the main stage. Music and performances on the main stage also included Ashanti, Jukebox Harmonics, Cass & Jack, DJ Brian Lawson and juggler Chris Theriault.

2024 Key Analytics

- 119 Annual Volunteers
- 80 Volunteers Delivering Programs and Services
- 17 No/Low-cost Programs and Services
- 80,000 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- City covers costs associated with paid duty officers at Bell Park and Science North for Canada Day.
- Staff time for coordinating event details such as fireworks or drone show.
- In kind support for equipment delivery such as tables and chairs, barricades, etc.

Sudbury Multicultural-Folk Arts Association - \$11,000

Purpose of grant: contribution to expenses for Canada Day festivities.

Sudbury Multicultural-Folk Arts Association's Canada Day Celebration fosters multicultural understanding, inclusivity, and community connections. It provides a platform for newcomer and multicultural groups to share their heritage, talents, and traditions, contributing to the City of Greater Sudbury's cultural vibrancy and economic growth. The event promotes a sense of belonging, reduces social isolation, and highlights the diverse contributions that make up the fabric of our community.

Initial Annual Grant Year: 2020

2024 Highlights

- 2024's event included:
- Parade led by the local Pipe Band, cultural delegate groups, and dignitaries beginning at Memorial Park, leading to the Sudbury Arena where the main event took place.
- Opening ceremony with formal address from local leaders and community members, a bilingual national anthem by the Caruso Club Choir, and Indigenous drumming ceremony led by Jeanette McQuabbie.
- Distribution of birthday cupcakes from dignitaries and speakers.
- Stage performances by 16 multicultural groups showcasing traditional music, dance, and clothing.
- Kidzone for games, crafts, and face painting
- Diverse array of over 14 local multicultural culinary and craft vendors, supporting community economic growth
- 2024 event welcomed a new member group - the Nepalese Association, who showcased

their culture both as on-stage performers and craft vendors, further enriching the multicultural experience and strengthening community ties.

- Canada Day Celebration saw over 3,500 attendees.

2024 Key Analytics

- 60 Annual Volunteers
- 44 Volunteers Delivering Programs and Services
- 30 No/Low-cost Programs and Services
- 4,185 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Association has arrangement with City for office space and various operational costs (IT Hardware, etc.).
- Sudbury Arena rental for Canada Day event is no charge, as per User-Fee By-law.

Operating Costs of Certain Organizations

Northern Ontario Railroad Museum & Heritage Centre (NORMHC) - \$106,430

Purpose of grant: assist with operating costs.

Museum and exhibit attraction in Capreol. The organization functions from the historic 'Station Master's House' and the 'Heritage Centre,' which was formerly the Town Hall and Fire Station.

In addition to regular museum operations, NORMHC hosts numerous events throughout the year, collectively attracting more than 16,000 visitors annually.

Initial Annual Grant Year: 2001

2024 Highlights

- Communities in Bloom took place July 2024. Capreol received 5 Blooms Silver with a special mention for Heritage Restoration
- Hosted a Wordstock Festival Book Swap in conjunction with “We Learn Wednesday” programming.
- NORMHC was chosen to be a part of an episode of Shoresy.

2024 Key Analytics

- 112 Annual Volunteers
- 30 Volunteers Delivering Programs and Services
- 14 No/Low-cost Programs and Services
- 14,200 Participants in No/Low-cost Programs and Services

Rainbow Routes Association - \$45,000

Purpose of grant: to assist with operating costs.

Dedicated to Greater Sudbury's urban transformation toward becoming a healthier and more vibrant place to live. Association advances and promotes trails and non-motorized routes to provide citizens with active, healthy, and affordable recreation and transportation opportunities. Association provides leadership, creates partnerships, and engages the community to continuously improve trail networks.

Initial Annual Grant Year: 2009

2024 Highlights

- Offered English Conversations on the Trails, in collaboration with Greater Sudbury Public Library, engaging those who speak English as a second language to hike with English speakers.
- Offered Inclusive Trail Trekkers, in collaboration with L'Arche Sudbury to provide hikers of all abilities use of the trails.
- Hosted 7th Annual Sudbury Camino.
- Trans Canada Trail: Stair Repair at Lake Laurentian: In collaboration with Conservation Sudbury, new boards for erosion support and gravel were installed. Work was completed thanks to volunteers, Conservation Sudbury

and RRA staff. Existing switchback trail next to stairway was further developed to help with future erosion and signage was installed for bike trail users to safely ascend and descend next to the trail. Benches were installed along the trail.

2024 Key Analytics not available

Other Municipal Support and Notes

- Association is provided with office space at Minnow Lake Place at no charge.

New Hope Outreach Services (Samaritan Centre) - \$27,000

Purpose of grant: to assist with costs for a custodian position.

This funding allows the centre the ability to maintain a safer and cleaner environment for our most vulnerable population by giving these individuals the opportunity to access clean showers, washrooms, and laundry facilities. The Samaritan Centre has reported an increase in individuals accessing these resources in 2024.

Initial Annual Grant Year: 2012

2024 Highlights

- In 2024 the Samaritan Centre partnered with the City to expand its drop in hours over the winter months to meet the increased needs of persons experiencing homelessness in the community. Through funding received from the City through the Federal Government Unsheltered Homelessness and Encampment Initiative, the Samaritan Centre was able to expand its afternoon drop in services to mornings, weekends, and overnight. This expansion of services resulted in warming centre services being available nearly 24 hours/7 days a week from October 1, 2024, to April 30, 2025, providing overnight safety for many encampment residents during the harsh cold and providing a safe space for client navigators and community partners to provide housing focused connections.

2024 Key Analytics

- Between 60 and 80 persons per night are using the Samaritan Centre warming centre services.
- The Elgin Street Mission provides over 300 meals per day to homeless and vulnerable individuals.
- There are 300 persons on the By-Name List as actively homelessness in the community, many of whom rely on the services at the Samaritan Centre for access to meals, washrooms, showers, laundry and drop in supports.

Other Municipal Support and Notes

- The Samaritan Centre and Elgin Street Mission work collaboratively within the City of Greater Sudbury's Homelessness Serving System to ensure the basic needs of individuals and families experiencing homelessness are met, while supporting connection to housing, health and substance use services. The Samaritan Centre provides a safe space where City staff can meet with individuals for housing focused conversations

Sudbury Rainbow Crime Stoppers Inc. - \$50,000

Purpose of grant: to assist with operating costs.

Organization is dedicated to enhancing safety in schools, neighbourhoods, and businesses through anonymous crime reporting. Operating on the principle that someone holds the key to solving every crime, the organization encourage individuals to share crucial info without fear of retribution. Anonymous tips that lead to successful crime resolution may be rewarded with up to \$2,000.

Initial Annual Grant Year: 2011

2024 Highlights

- Engaged consultant to assist with board governance, creating strategic plan and providing guidance on fundraising, event planning, and volunteer duties.
- Hosted proclamation and flag raising ceremony in January speakers included Mayor Lefebvre, Chiefs of Police from GSPS and OPP, and Member of Parliament Vivienne Lapointe.
- Engaged in presentations and booths within serving area and introduced feedback survey and booth analysis worksheet to evaluate effectiveness of attendance.
- Nominated and selected as finalist for Non-profit/Charity Excellence at the Greater Sudbury Chamber of Commerce 2024 Bell Business Excellence Awards.

2024 Key Analytics

- 23 Annual Volunteers
- 12 Volunteers Delivering Programs and Services
- 26 No/Low-cost Programs and Services
- 5 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Organization has arrangement with Greater Sudbury Police Services for use of office space and in-kind supports for various operating costs (phone line, etc.).

Sudbury Shared Harvest - \$30,000

Purpose of grant: to provide financial stability to cover basic operating expenses and to assist in leveraging funds from other sources.

Organization's mission is to cultivate community health by connecting people, the food we eat and the land it comes from. Organization supports people in gaining the knowledge, skills, and resources they need to access or grow their own food in a way that enhances our urban environment.

Initial Annual Grant Year: 2021

2024 Highlights

- 230 new volunteers
- 12,000 square feet of food forests maintained by volunteers
- 620 person-hours volunteered
- 540 children learned about growing food sustainably
- 290 adults participated in good literacy activities
- Third season hosting weekly work-bees at Delki Dozzi Community Food Forest with twice as many attendees as 2023, now 70.
- Grant from Ontario Trillium Foundation allowed production of a video series that highlights the environmental benefits of food forests while covering topics from Ontario High School Curriculum in all grade levels.

2024 Key Analytics

- 260 Annual Volunteers
- 260 Volunteers Delivering Programs and Services
- 3 No/Low-cost Programs and Services
- 550 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- In-kind contributions including staff time to co-ordinate locations and garden requests.
- Per approved business case for grant, organization was to plant at least one edible forest garden in each ward of the city by 2024.

United Way Centraide North East Ontario Nord-est de l'Ontario - \$10,000

Purpose of grant: To assist with operational expenses related to volunteer services in Sudbury.

Organization brings together people and organizations across Northeast Ontario to help meet community needs and tackle complex social issues. By working in partnership with our community, the organization identifies needs and invests in targeted programs that help change lives.

By removing previous membership fees, engagement with more community groups was possible, offering Galaxy platform to them as a tool for volunteer recruitment, management and to track volunteer engagement and hours.

Initial Annual Grant Year: 2023 (2005 for Volunteer Sudbury)

Annual Membership: has recently been removed.

2024 Key Analytics

2024 Highlights

- The number of supported agencies, all in the Sudbury area, has increased from 56 agencies in 2023 to 72 agencies in 2024.
- Volunteer base has doubled in 2024, allowing delivery of vital community support initiatives like Keeping Seniors Warm, Community Volunteer Income Tax program, Ready for School, and others. These volunteer-led programs support vulnerable, low-income individuals in our community, providing them with the resources they need to succeed.

- 3,145 Annual Volunteers
- 131 Volunteers Delivering Programs and Services
- 79 No/Low-cost Programs and Services
- 10,700 Participants in No/Low-cost Programs and Services

Kivi Park Community Foundation – \$6,264.44 (varies)

Purpose of grant: 100% contribution toward payment of property taxes for identified properties occupied by the respective not-for-profit organization.

Registered charity offering over 480 acres of land to be explored and enjoyed in Greater Sudbury. The park is filled with all the biodiversity that Sudbury is known for with some of the region's best waterways. The 90km trail network is expertly maintained year-round for activities like hiking, mountain biking, fat biking, snowshoeing, and both classic cross-country skiing and skate skiing.

Foundation is driven by dedicated volunteers and staff. Revenue obtained through Kivi Park Passes and fundraising efforts are used to support the maintenance of the park's facilities to ensure the park can be enjoyed for years to come.

Through strategic partnerships, diverse programming, and community-focused events, foundation has enriched lives across age groups, fostered inclusion, and contributed to local tourism and economic growth, ensuring continued positive momentum in the community.

Initial Annual Grant Year: 2021

Annual Membership: Annual Adult Pass \$115, Annual Youth Pass \$60, Annual Family Pass \$260, Single Day Pass \$10, Family Day Pass \$25

2024 Highlights

- Wilderness Day Programs: Offered over 20 day programs for youth, promoting outdoor skills and environmental stewardship.
- Newcomers Day: Hosted 500 newcomers, introducing winter activities, providing each family a free annual pass through our Accessibility Fund.
- Seniors Program: Engaged over 700 seniors with free-of-charge activities ranging from technology workshops to social events.
- Community Events: Delivered numerous events such as the Great Pumpkin Hunt, Light Up Kivi Park, and an Artisan Walk that welcomed over 20,000 visitors.
- Sporting Competitions: Hosted events like APEX X and Conquer the Crater, attracting visitors and driving tourism.

2024 Key Analytics

- 100 Annual Volunteers
- 40 Volunteers Delivering Programs and Services
- 10 No/Low-cost Programs and Services
- 20,000 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Tourism Event Support: \$800
- Tourism Development Fund: Kivi Park Expansion Project, Multi Year \$100,000 annually until 2028
The project seeks \$100,000 annually to support Kivi Park's growth as a premier tourism destination through strategic investments in events, marketing, partnerships, and infrastructure. The funding breakdown includes \$35,000 for an Events & Marketing Coordinator to enhance event planning and marketing efforts, \$25,000 for event infrastructure improvements, \$15,000 for partnership development, and \$25,000 for marketing and promotional campaigns.

Non-profit Curling Clubs

Capreol Curling Club - \$4,675.55

Purpose of grant: 50% contribution toward payment of property taxes for identified properties occupied by the respective not-for-profit organization.

Club has served the surrounding communities since 1928. Club has hall that is available for rental for events such as weddings.

Initial Annual Grant Year: 2021

2024 Highlights

- Due to equipment failure, Club remained closed for part of the 2023-24 season. Volunteers were able to source an energy efficient Oxford Low Pressure Platform that will provide 40% savings in energy. The club was able to re-open in October 2024.

2024 Key Analytics

- 12 Annual Volunteers
- 8 Volunteers Delivering Programs and Services
- 1 No/Low-cost Programs and Services
- 8 Participants in No/Low-cost Programs and Services

Coniston Curling Club - \$2,035.61

Purpose of grant: 50% contribution toward payment of property taxes for identified properties occupied by the respective not-for-profit organization.

Club is open to all curlers interested in enjoying the sport of curling in a relaxed and fun environment. Club is volunteer operated by its league conveners, bar management, maintenance, and ice technicians.

Club offers leagues for all ages and skill levels. For those new curlers, regular curling clinics and learn to curl programs are offered. Club hosts several annual curling bonspiels and Northern Ontario Curling Association (NOCA) playdowns.

Initial Annual Grant Year: 2021

2024 Highlights

- Membership has been growing in recent years due to emerging interest in the sport; over 200 members.
- Club's facility doubles as a local community centre available to individuals looking to host both curling and non-curling events.

2024 Key Analytics Not Available

Other Municipal Support and Notes

- Grant provides tax relief.

Other Municipal Support and Notes

- Grant provides tax relief.
- The business case approved to initiate these grants recommends that the clubs offer affordable recreation programs to the public. The clubs report on affordable access initiatives as part of grant reporting, information included in Key Analytics.

Annual League Membership: Regular: \$375 - \$500, Students \$200, Youth (6-18) \$175

- The business case approved to initiate these grants recommends that the clubs offer affordable recreation programs to the public. The clubs report on affordable access initiatives as part of grant reporting, information should be included in Key Analytics but was not yet provided by date of this report.

Annual League Membership: Adult \$265 - \$450, Junior \$65 - \$80

Copper Cliff Curling Club - \$4,905.26

Purpose of grant: 50% contribution toward payment of property taxes for identified properties occupied by the respective not-for-profit organization.

Club continues to be a cornerstone of the community by providing a space for people to be active physically and socially.

Initial Annual Grant Year: 2021

2024 Highlights

- LED lighting was installed in arena to replace old mercury containing fluorescent lights, resulting in safer and significantly better playing conditions. New lighting system is expected to save considerable electrical utility costs.
- Other capital improvements include new front entrance doors, providing energy savings.
- New Monday beginners league established in 2024 has been very successful, attracting 40 new club members (approximately 20% increase to membership). Curlers that are new to the game and graduates of Adult Learn to Curl program can participate in a non-competitive league and feel comfortable playing against others with a comparable skill set.
- Learn to Curl program was very popular, approximately 30 individuals participated in the inexpensive program with several graduates planning to register in beginner leagues in the future.
- Reinvigorated youth program by moving the day of instruction from Thursday to Sunday. The program offers curling and fun off-ice activities for young curlers. The program has been a great success with up to 30 youth participants.
- Free open house attracted as many as 40 individuals to try curling.

2024 Key Analytics

- 50 Annual Volunteers
- 35 Volunteers Delivering Programs and Services
- 4 No/Low-cost Programs and Services
- 110 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Grant provides tax relief.
- The business case approved to initiate these grants recommends that the clubs offer affordable recreation programs to the public. The clubs report on affordable access initiatives as part of grant reporting, information included in Key Analytics

Annual League Membership: Mixed League \$379

Sudbury Curling Club (Curl Sudbury) - \$6,098.90

Purpose of grant: 50% contribution toward payment of property taxes for identified properties occupied by the respective not-for-profit organization.

The first organizational meeting of the club was held on January 1, 1892. Club provides curling activities for ages 4 – 94, including youth leagues for elementary and high school aged children, Adult Learn to Curl, Pensioners, Ontario Special Olympics. Club also offers Seniors Pickleball and Adult learn to Roller Skate. Club offers hall rentals with access to catering on site.

Initial Annual Grant Year: 2021

2024 Highlights

- More than 300 members.

2024 Key Analytics

- 100 Annual Volunteers
- 63 Volunteers Delivering Programs and Services
- 13 No/Low-cost Programs and Services
- 360 Participants in No/Low-cost Programs and Services

Other Municipal Support and Notes

- Grant provides tax relief.
- The business case approved to initiate these grants recommends that the clubs offer affordable recreation programs to the public. The clubs report on affordable access initiatives as part of grant reporting, information included in Key Analytics.

Annual League Membership: \$100 - \$220.16

Community Action Networks (CANs)

Throughout the entire lifecycle of a CAN, staff support is available. City Staff Liaisons are appointed as primary points of contact for each CAN. Per the CAN Terms of Engagement, staff work collaboratively with the CANs to understand the concerns of the community, advise CANs on City matters, liaise with other departments on CAN matters, review CAN communication material, and provide support for special meetings such as annual meetings or visioning sessions, when possible. City Councillors are responsible for assisting with CAN inquiries regarding City services, facilities, and programs where appropriate, attending CAN meetings when available and liaising with the CAN Chair. An invaluable amount of staff time is put into the success of CANs annually.

Azilda Community Action Network - \$1,631.67

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted Polar Plunge fundraising event that raised over \$6,000 split between the Rayside Balfour Youth Action Network (Youth Centre) and Gauthier Tot Lot community-led project.
- Coordinated the community garden and bus stop planters and established partnerships with the local school boards and food bank.
- Coordinated and hosted a variety of community events, including a community garage sale, community cleanup, birdhouse design challenge, pick a pumpkin event, fall family fun day, Halloween skate and house decorating contest, holiday lights contest, and Santa drive-by.
- Successfully built strong relationships with numerous local partners and community organizations, including local schools, the Azilda Lions Club, Café Heritage, the Rayside Balfour Youth Action Network, the Sudbury Food Bank, and local businesses.
- Active on social media, regularly sharing updates with the community and keeping residents informed about events and happenings in Azilda.

Other Municipal Support and Notes

- HCI Grant: \$500 Polar Plunge
- HCI Grant: \$2,500 Family Fun Day
- Meeting space at no charge

Capreol Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Collaborated with groups in the community to assist with community events.
- Contributed to events at NORMHC including a BBQ during the Winter Carnival, cake and cupcakes for Canada Day and pumpkins for the Haunted House Walk.
- Co-ordinated the community garden and collaborated with Trinity Church to provide fresh fruits and vegetables to the Bread & Roses Foodbank.
- Organized Capreol Days and had a CAN booth at the event.
- Assisted the Capreol Community Closet by dedicating volunteer hours to revitalize the space.
- Supported the Beautification Committee in preparing for the Communities in Bloom competition.
- Honoured veterans by laying a wreath at the Cenotaph on Remembrance Day.
- Worked with Hydro One for installation of the holiday lights.
- Hosted the annual Candle Walk, Tree Lighting Ceremony and Santa Claus Parade.

Other Municipal Support and Notes

Attachment 1 – 2024 Annual Grant Summary

- HCI Grant: \$3,000 Capreol Santa Claus Parade

- Meeting space at no charge

Chelmsford Community Action Network - \$0

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2010

2024 Highlights

- 2024 grant reporting was not provided at the time of this report.

Other Municipal Support and Notes

- Meeting space at no charge

Coniston Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Held regular and well-attended community meetings.
- Participated in the Annual Community Clean-Up Blitz.
- Co-ordinated the Coniston Community Gardens and Maria's Greenhouse.
- Obtained a second shed for the park for storage of materials and supplies.
- Participated in the Communities in Bloom and hosted the judges at the garden in Centennial Park.
- Hosted July 1st Canada Day celebrations in Centennial Park.
- Hosted community Halloween and Christmas Décor contests.

- Hosted the Santa Claus Parade, Tree lighting, and after party including fireworks.
- Partnered with stakeholders in the community on CAN projects and activities including Lopes Ltd, Coniston Industrial Park, Caisse Populaire, Coniston Historical Group, Bob's Service Station, and many more.

Other Municipal Support and Notes

- HCI Capital: \$7,800 Coniston Holiday Lights
- HCI Grant: \$1,100 Weeding Watering Wednesdays
- HCI Grant: \$950 Jammin with Seniors
- HCI Grant: \$850 Beet Pickling Workshop
- HCI Grant: \$1,000 Canada Day
- Meeting space at no charge

Copper Cliff Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted the 16th Annual Community Yard Sale.
- Hosted the annual banner contest with Copper Cliff Public School. The contest received many submissions, and 15 banners were selected to be displayed throughout the town.
- Maintained CAN gardens, planted trees and planted flowers at the Copper Cliff Public Library.

- Hosted the annual Tree Lighting event at the Copper Cliff Museum. Residents brought non-perishable foods to donate to the Food Bank.
- Partnered with a number of organizations and businesses including Sudbury Credit Union, Vale, Custom Granite Countertops, Copper Cliff Library, Copper Cliff Museum, Sudbury Hydro, Bryston's on the Park.

Other Municipal Support and Notes

- Meeting space at no charge

Donovan/Elm West Community Action Network - \$0

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Repaired and repainted the Antwerp Shed (interior & exterior) and completed Phase 1 of the Antwerp Shed mural.
- Repainted the ice rink.
- Installed seasonal banners (Spring/Summer & Fall/Winter) on Kathleen St. Banisters.
- Removed graffiti.
- Repainted bulletin board and picnic table and filled the final garden bed in community garden.
- Hosted plant swap and harvest exchange event.
- Continued partnership with St. David's and Lansdowne Schools to teach children about gardening.
- Spring Clean-Up 2024 Event - increased participation from 25 to 40 volunteers and tripled the amount of garbage collected (50 bags in 2023 to 150 bags in 2024).
- Raised \$2,200 from community organizations and local businesses for neighborhood projects.
- Enhanced mailing list to 113 people as of January 2025.

Other Municipal Support and Notes

- Meeting space at no charge

Dowling Community Action Network - \$0

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2023

2024 Highlights

- Established a community garden at the Dowling Leisure Centre, with plans to engage local schools in seed starting and planting activities in 2025.
- Coordinated and hosted a range of community events, including a Canada Day celebration, activities for the Cavalcade of Colours such as a kids' clothing swap and vegetable contest and participation in the Halloween community bash.
- The CAN held their annual Christmas tree lighting ceremony and had a new electrical outlet installed on the exterior of the Dowling Leisure Centre to provide power for the event. The CAN raised the necessary funds to install this outlet, which will benefit many community groups in the future.

Other Municipal Support and Notes

- HCI Capital: \$10,000 Dowling Community Garden

Flour Mill Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted meetings with City representatives, the Ward Councillor, and others.
- Participated in the Community Clean-Up Blitz.

Garson/Falconbridge Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Actively engaged the community through various events and initiatives.
- Co-ordinated the Garson community garden at First Baptist Church, planting and harvesting the benevolent beds for the Garson Food Bank. The CAN covered all associated costs for equipment, soil, water, and repairs for garden maintenance.
- Hosted a Summer Fun Day at Lorne Brady Park. The event featured bouncy inflatables, games, face painting, pickleball demonstrations, snacks and refreshments, and free barbecue.
- Participated in the annual Community Clean-Up Blitz, with refreshments provided by Councillor Natalie Labbé.
- Partnered with the Falconbridge Citizens Committee to deliver the Falconbridge Community Day. The CAN also organized and hosted a movie night for this event.

- Co-ordinated the clean up and restoration of the greenspace/garden at the Volunteer Firefighter Millennium parkette at the Garson Arena.
- Launched a seed share program at the two little libraries, where over 50 packets of seeds (including Milkweed) were distributed.
- Donated three pickleball sets to the Garson Library.
- Helped to organize a Free Giveaway Day with Freed from Need at the Garson Arena. Provided donations of clothing, toys, housewares and other items. A toy drive and donations to the Garson Food Bank were also part of this initiative.

Other Municipal Support and Notes

- Meeting space at no charge

Kingsmount/Bell Park Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2020

2024 Highlights

- Organized a tree planting activity for residents. 13 new residential trees were planted.

- In 2024, the committee staged 10 heritage walks, including Walk-the-Bell-Gift in conjunction with Rainbow Routes Association. The heritage walks attracted more than 150 people.

Levack Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2023

2024 Highlights

- Hosted two Halloween Events
- Hosted a holiday free skate with the Grinch

Other Municipal Support and Notes

- HCI Capital: \$50,000 Levack Bike Park

Minnow Lake Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted a butterfly release event at Korpela Park to celebrate grand opening of the Korpela Butterfly Garden. Over \$1,500 was fundraised and donated to the Maison McCulloch Hospice.
- Hosted a pumpkin painting/carving event for the community and an annual tree lighting celebration for the Holidays at Morel Park.
- The CAN organized two community clean ups. The Blitz Clean-ups in May and October focused on the areas of Bancroft Dr from the Kingsway to Bellevue from Carmichael Playground.

- Family Fun Day event and celebrations at Morel Park in June.
- CAN members hosted a CAN information booth at the Canada Day event in Bell Park.
- November volunteer appreciation event was hosted by the CAN.
- CAN participated in the Sudbury Santa Claus Parade.

Other Municipal Support and Notes

- HCI Grant: \$900 Birkdale Grow a Row
- Meeting space at no charge

Onaping Falls Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- 2024 grant reporting was not provided at the time of this report.

Other Municipal Support and Notes

- Meeting space at no charge

South End Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted an Open House at the South End Library for citizens to learn more about the South End and organizations doing great work in Greater Sudbury.
- Formed new partnerships and collaborations through volunteering with the Habitat for Humanity ReStore and Nephawin Lake Watershed Stewardship Group.

- Continued work on safety in school zones and building awareness for zones.

Other Municipal Support and Notes

- Meeting space at no charge

Uptown Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2010

2024 Highlights

- Participated in the Annual Spring Neighbourhood Clean Up
- Hosted weekly Neighbourhood Walking Group from May to September.
- Sent out a monthly e-newsletter to 245 households, keeping the community informed.
- Completed stabilization work on the Ste. Anne Bench project, with plans to revitalize or replace the bench in 2025.
- Partnered with the Social Sciences and Humanities Research Council (SSHRC) on a national project on Quality in Canada's the Built Environment: Roadmaps to Equity, Social Value and Sustainability, contributing to ongoing community research and development.
- Hosted Halloween Neighbourhood Walking Parade.

Other Municipal Support and Notes

- Meeting space at no charge

Valley East Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Organized a Family Fun Day Event at the Centennial Arena, including a free skate.
- Partnered with Carol Richard Park Community Association for its Summer BBQ.
- Hosted a Community Information Session at the Valley East Citizen Service Centre, featuring guest speakers and covering topics such as Meals on Wheels, GOVA Transit Lines, CARP, and the Federal Dental Care Plan.
- Organized a Tree Lighting event at the Howard Armstrong Recreation Centre.

Other Municipal Support and Notes

- HCI Grant: \$3,000 Family Day 2024
- HCI Grant: \$3,000 Family Day 2025
- Meeting space at no charge

Walden Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Continued to work closely to support the Anderson Farm Museum Heritage Society events. This partnership assists with leveraging funding to offer benefits to the community and provides great advertising opportunities.
- Continued supporting the community gardens and installed two new planter boxes at the 6th Ave playground, enhancing the area's beauty.
- Coordinated and hosted a range of community events, including a community cleanup and a Canada Day parade.

- Have been supportive of the newly formed Lively Ski Hill Committee, which will be working to improve programs and amenities at the Lively Ski Hill.
- Continue to host online community contests to generate fun and engagement.
- Began fundraising for a new shade structure at the Kinsmen Playground, aimed at providing a covered, shaded area for those using the soccer fields and splash pad in proximity.

Other Municipal Support and Notes

- HCI Capital: \$80,000 Kinsmen Shade Structure
- Meeting space at no charge

Ward 1 Community Action Network - \$1,468.43

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Hosted a community cleanup event that contributed to beautifying the area.
- Hosted their first annual Fall Fair, attracting hundreds of attendees with live music, pumpkin painting, inflatables, a community barbecue, and a birds of prey display. Several local schools participated in a coloring contest as part of the festivities.
- The CAN has reactivated their social media page and has been actively sharing updates with the community to keep residents of Ward 1 informed.

Other Municipal Support and Notes

- HCI: \$2,000 Fall Fair
- Meeting space at no charge

Ward 8 Community Action Network - \$2,500

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2012

2024 Highlights

- Expanded the Twin Forks Community Garden with new beds, fruit trees, and an accessible picnic table; added new hoses.
- Enhanced Twin Forks greenhouse with potting tables, accessible tables, shelving, solar fans, and water barrels.
- Secured funding for greenhouse projects, gardening supplies, and the Cultivate Your Neighbourhood program.
- Received plant, seed, and material donations from local partners and individuals.
- Engaged volunteers for community gardens, New Sudbury Days, and various events.
- Partnered with organizations, like the Coalition for a Liveable Sudbury, Northern Wildflowers, and many others, to support community initiatives.
- Extended accessible paths at Twin Forks and added a new bed and pollinator garden at Lebel Community Garden.
- Maintained Place Hurtubise food forest and pollinator garden with community partners.
- Engaged 260 students (3 schools) in the "Cultivate Your Neighbourhood" project.

- Organized and supported events, such as a 3-on-3 hockey fundraiser, Project Impact presentation, and a booth at Seedy Sudbury.
- Hosted and promoted community activities such as Ward 8 Clean-Up Blitz, Junction Creek Festival, and New Sudbury Days.
- Maintained an active online presence via website, social media, and promotional materials.
- Successfully used Square for online and in-person donations at events.

Other Municipal Support and Notes

- **New Sudbury Days** (sub-committee of Ward 8 CAN)
Arts & Culture Project Grant: \$2,999
HCI Grant: \$8,000
Green space and field house rentals at a value of over \$1,700
Staff time for coordination and delivery of free equipment
- HCI Capital: \$2,000 Twin Forks Greenhouse Waterline
- Meeting space at no charge

Ward 12 – New Sudbury West Community Action Network - \$2,234.13

Purpose of grant: to assist with operating costs and activity promotion, in accordance with Community Action Network Terms of Engagement.

Initial Annual Grant Year: 2009

2024 Highlights

- Collaborated with Ward 8 CAN to participate in the New Sudbury Days event.
- Partnered with Rainbow Routes Association for a successful Lantern Walk.

Other Municipal Support and Notes

- Meeting space at no charge

Interpreting 2022 Value for Money Review Results

Evaluation Process

The basis used for the assessment included fully expending funds in alignment with agreements, furthering City goals and objectives, organizational viability, demonstration of affordable access to recreation and volunteer analytics. These grants were not initially approved based on alignment with City strategies and policies. This review provides a picture of how these grants compare against current Council direction. 2022 Annual grant recipients were directed to an online application based on the Council approved [evaluation criteria](#). Below is a summary of the questions on the online application:

- Organizational Viability and Financial Stability (20 points)
- Alignment with the City of Greater Sudbury Strategic Plan, 2019—2027 (15 points)
- Advancement of Population Health Priorities (15 points)
- Community Energy and Emissions Plan (CEEP) (10 points)
- Parks, Open Space and Leisure Master Plan (POSLMP) Principles and Action Items (10 points)
- Volunteerism (15 points)
- Affordable Access to Recreation/Public Benefit (15 points)

The evaluations were completed by the Coordinator of Community Initiatives and Quality Assurance and a staff member from the Division most familiar with the subject matter of the grant. The Director of Leisure Services then reviewed the evaluation scores for consistency. The Auditor General's Office reviewed the evaluation process and provided suggestions to improve the consistency of the process.

Results

Alignment with City Plans and Policies

These grants were not initially approved to be in alignment with current and specific City plans, so it was important that the scoring did not penalize recipients for not advancing all priorities. Rather, the scores are based how **clearly** the recipient organization demonstrated approach and alignment to support **applicable** priorities, not how many priorities were supported.

Final Score Overall

The higher scores demonstrate groups that were able to easily correlate their services with current Council direction, expended funds in alignment with agreements, demonstrated organizational viability and affordable access to recreation.

| 2022 Value for Money Review Results Older Adult Centres | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | Advancement of Population Health (15 points) | | | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | | | | |
|---|--------------------|--------------|--|-----------|---|--|----------------|---------|---|---------------------------------------|--------------|--|---|----------|---|---------|--|------------|---------------------|--------------------|-----------------|-----------------|-------|---------------|-------|-----------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | <p>7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided)</p> | | <p>70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment</p> | | | | | | | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Club 50 de Rayside-Balfour | 2009 | \$12,000 | 9.0 | Average | | | | ● | | 11.0 | Excellent | | | ● | | ● | | | ● | ● | | | 3.5 | Below Average | 7.0 | Excellent | | 74.5 |
| Club Accueil Age D'Or Azilda | 2001 | \$14,100 | 9.5 | Average | | | | ● | | 11.0 | Excellent | | | ● | | ● | ● | ● | ● | | | | 0.0 | Insufficient | 7.0 | Excellent | | 72.8 |
| Le Rendez-vous de Vallée Est (formerly Centre Club d'Age D'Or de la Vallée) | 2001 | \$17,080 | 9.0 | Average | | ● | | ● | | 11.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | | | 4.0 | Average | 7.0 | Excellent | | 75.5 |
| Club Amical du Nouveau Sudbury | 2014 | \$19,354 | 11.0 | Excellent | | | | ● | | 0.0 | Insufficient | | | | | | | | | | | | 0.0 | Insufficient | 7.0 | Excellent | | 70.8 |
| Nickel Centre Seniors Club | 2005 | \$6,700 | 11.0 | Excellent | | | ● | ● | | 5.0 | Average | | ● | ● | | ● | ● | ● | ● | | | | 5.0 | Average | 7.0 | Excellent | | 75.3 |

| 2022 Value for Money Review Results Older Adult Centres | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | | Advancement of Population Health (15 points) | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | |
|--|--------------------|--------------|---|---------|---|--|----------------|---------|---|---------------------------------------|---|------------------|----------|----------------------|---------|-----------------------|------------|---|--|-----------------|--|---|---------------------|-------|-----------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | | <p>7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided)</p> | | | | <p>70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment</p> | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Onaping Falls Golden Age Club | 2004 | \$9,527 | 9.0 | Average | | | ● | | ● | | 11.0 | Excellent | ● | ● | | ● | ● | ● | ● | | | 3.5 | Below Average | 7.0 | Excellent | | 71.0 |
| One Eleven Senior Citizens Centre | 2001 | \$12,000 | 9.0 | Average | | | | ● | | | 11.0 | Excellent | ● | ● | ● | ● | ● | ● | ● | | ● | 4.5 | Average | 7.0 | Excellent | | 72.3 |
| Parkside (Older Adult Centre Sudbury) | 2001 | \$12,000 | 9.0 | Average | ● | | ● | ● | ● | | 13.0 | Excellent | ● | ● | | ● | ● | ● | ● | | | 3.5 | Below Average | 7.0 | Excellent | | 78.8 |
| Rayside-Balfour Seniors Craft Shop | 2001 | \$5,700 | 9.0 | Average | ● | ● | | ● | | | 11.0 | Excellent | ● | ● | | ● | ● | ● | ● | | | 3.0 | Below Average | 7.0 | Excellent | | 74.3 |

| 2022 Value for Money Review Results Youth Centre | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | Advancement of Population Health (15 points) | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | |
|---|--------------------|--------------|---|---------|---|--|----------------|---------|---|---|-------|-----------|------------------|----------|----------------------|---------|--|------------|--|--------------------|--|-----------------|-------|-----------|-------|---|---------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | Final overall score for entire evaluation, not total of row | |
| Rayside Balfour Youth Action Network | 2007 | \$60,000 | 9.5 | Average | ● | ● | | | ● | | 13.0 | Excellent | ● | ● | | | | ● | ● | ● | ● | ● | 10.0 | Excellent | 6.5 | | Average |

| 2022 Value for Money Review Results Community Centres | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | Advancement of Population Health (15 points) | | | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | | |
|--|--------------------|--------------|---|-----------|---|--|---|---------|---|---------------------------------------|-------|-----------|------------------|----------|----------------------|---------|--|--|--|--|---------------------|-----------------|-------|---------------|-------|--------------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Beaver Lake Sports and Cultural Club | 2004 | \$16,000 | 9.0 | Average | | | | ● | ● | | 9.0 | Average | | ● | ● | | | | | ● | ● | | 10.0 | Excellent | 7 | Excellent | | 73.5 |
| Carol Richard Park Community Association | 2004 | \$16,000 | 12.0 | Excellent | | | | ● | | | 9.5 | Average | | ● | ● | | | ● | | ● | | | 0.0 | Insufficient | 6.5 | Average | | 70.0 |
| Kukagami Campers' Association | 2005 | \$10,000 | 12.5 | Excellent | | | ● | ● | | | 10.0 | Excellent | | ● | | | ● | | ● | | ● | | 0.0 | Insufficient | 0.0 | Insufficient | | 69.0 |
| Penage Road Community Centre | 2004 | \$16,000 | 8.5 | Average | | | ● | ● | | | 6.5 | Average | | ● | ● | | ● | ● | | ● | | | 9.0 | Excellent | 10.0 | Excellent | | 82.5 |
| Skead Recreation Centre | 2001 | \$16,000 | 11.0 | Excellent | | | ● | ● | | | 10.0 | Excellent | | ● | ● | | ● | ● | | | | | 1.0 | Below Average | 6.0 | Average | | 75.8 |
| Wahnapiitae Community Centre | 2001 | \$16,000 | 8.5 | Average | | | | ● | | | 8.0 | Average | | ● | | | | | | ● | | | 6.0 | Average | 7.5 | Excellent | | 76.0 |

| 2022 Value for Money Review Results Special Events | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | Advancement of Population Health (15 points) | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | | |
|--|--------------------|--------------|---|---------|---|--|----------------|---------|---|---|-------|-----------|------------------|----------|----------------------|---------|--|------------|--|--------------------|--|-----------------|-------|---------------|-------|---------------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Anderson Farm Museum and Heritage Society (Fall Fair) | 2008 | \$2,500 | 8.0 | Average | | ● | ● | | ● | | 10.5 | Excellent | ● | ● | ● | | ● | ● | | ● | ● | | 6.5 | Average | 5.5 | Average | | 78.3 |
| Onaping Falls Lions Club Inc. (Cavalcade of Colours) | 2004 | \$1,500 | 8.0 | Average | | | | | ● | | 6.0 | Average | | ● | | | | | | | ● | | 0.0 | Insufficient | 0.0 | Below Average | | 55.8 |
| Science North Science Nord (Canada Day) | 2006 | \$30,000 | 9.0 | Average | | ● | ● | | ● | | 9.5 | Average | ● | ● | ● | | ● | ● | | ● | | | 0.0 | Insufficient | 6.5 | Average | | 70.5 |
| Sudbury Multicultural-Folk Arts Association (Canada Day) | 2020 | \$11,000 | 6.5 | Average | | ● | ● | | ● | | 5.5 | Average | ● | ● | | | | | | | | | 3.5 | Below Average | 2.5 | Below Average | | 60.5 |

| 2022 Value for Money Review Results Operating Costs | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | | Advancement of Population Health (15 points) | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | |
|--|--------------------|--------------|---|-----------|---|--|----------------|---------|---|---------------------------------------|---|-----------|------------------|----------|----------------------|---------|-----------------------|--|--|--|--|-----------------|---------------------|--------------|-------|---------------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Northern Ontario Railroad Museum & Heritage Centre | 2001 | \$106,430 | 9.0 | Average | | ● | ● | | ● | | 9.5 | Average | | ● | ● | | ● | ● | | ● | | ● | 0.0 | Insufficient | 5.5 | Average | | 71.3 |
| Rainbow Routes Association | 2009 | \$45,000 | 13.0 | Excellent | ● | ● | ● | ● | ● | | 12.0 | Excellent | | ● | ● | | ● | ● | | ● | ● | ● | 8.0 | Excellent | 10 | Excellent | | 91.0 |
| New Hope Outreach Services (Samaritan Centre) | 2012 | \$27,000 | 14.0 | Excellent | ● | ● | | ● | ● | | 14.5 | Excellent | ● | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 0.0 | Below Average | | 77.5 |
| Sudbury Rainbow Crime Stoppers Inc. | 2011 | \$50,000 | 12.0 | Excellent | ● | ● | ● | | ● | | 14.0 | Excellent | ● | | ● | | | | | | | | 0.0 | Insufficient | 4.5 | Average | | 65.5 |
| Sudbury Shared Harvest | 2021 | \$30,000 | 13.5 | Excellent | | | ● | | ● | | 12.0 | Excellent | | ● | ● | | ● | ● | | | | | 8.0 | Excellent | 9.5 | Excellent | | 88.0 |

| 2022 Value for Money Review Results Curling Clubs | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | Advancement of Population Health (15 points) | | | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | | | |
|--|--------------------|---|--|-----------|---|----------------|---------|---|---------------------------------------|-------|-----------|------------------|---|----------------------|---|-----------------------|--|---------------|---------------------|-----------------|-----------------|-------|---------------|-------|-----------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities);</p> <p>5-9: Average (some demonstration or alignment to support applicable priorities);</p> <p>1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment);</p> <p>0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | <p>7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan);</p> <p>4-7: Average (demonstrates some alignment with the concepts of plan);</p> <p>1-3: Below Average (very limited information provided, little insight into alignment with concept of plan);</p> <p>0: Insufficient (no answer provided)</p> | | <p>70 – 100 Close Alignment</p> <p>50 and 70 Some Alignment</p> <p>0 – 50 Unclear Alignment</p> | | | | | | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Capreol Curling Club | 2021 | \$4,675.55 <small>Amount increases annually with property tax rate</small> | 9.0 | Average | | | | ● | | 11.0 | Excellent | | ● | | ● | | | | ● | ● | | 2.5 | Below Average | 8.0 | Excellent | | 70.8 |
| Coniston Curling Club | 2021 | \$2,035.61 <small>Amount increases annually with property tax rate</small> | 6.3 | Average | | | | ● | | 9.0 | Average | | ● | ● | ● | | | | ● | | | 1.5 | Below Average | 8.0 | Excellent | | 74.8 |
| Copper Cliff Curling Club | 2021 | \$4,905.26 <small>Amount increases annually with property tax rate</small> | 11.0 | Excellent | | ● | ● | ● | | 11.5 | Excellent | | ● | ● | ● | | | | ● | | | 8.5 | Excellent | 8.0 | Excellent | | 86.8 |
| Sudbury Curling Club Inc. | 2021 | \$6,098.90 <small>Amount increases annually with property tax rate</small> | 10.5 | Excellent | ● | ● | ● | ● | | 11.0 | Excellent | | ● | ● | ● | | | | ● | | | 7.5 | Excellent | 8.0 | Excellent | | 82.5 |

| 2022 Value for Money Review Results Community Action Networks | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | | Advancement of Population Health (15 points) | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | |
|--|--------------------|--------------|---|-----------|---|--|----------------|---------|---|---------------------------------------|--|-----------|------------------|----------|----------------------|---------|-----------------------|--|---|--------------------|---|--|---------------------|-----------|-------|-----------|---|------|
| | | | <p>10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided)</p> <p>Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below.</p> | | | | | | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Azilda | 2009 | \$2,500 | 10.0 | Excellent | | ● | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 10.0 | Excellent | | 89.0 |
| Capreol | 2009 | \$2,500 | 10.0 | Excellent | | ● | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.0 | Average | 7.0 | Excellent | | 81.5 |
| Chelmsford | 2010 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.5 | Average | 7.0 | Excellent | | 78.5 |
| Coniston | 2009 | \$2,500 | 10.0 | Excellent | | ● | ● | ● | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 10.0 | Excellent | | 87.5 |
| Copper Cliff | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 9.0 | Excellent | | 82.0 |
| Donavan/Elm -West | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | ● | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 7.0 | Excellent | | 83.0 |
| Flour Mill | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.0 | Average | 7.0 | Excellent | | 76.0 |
| Garson/Falconbridge | 2009 | \$2,500 | 10.0 | Excellent | | | ● | ● | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 7.0 | Excellent | | 81.0 |
| Kingsmount - Bell Park | 2020 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.0 | Average | 7.0 | Excellent | | 74.0 |
| Minnow Lake | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 8.5 | Excellent | 80.5 | |

| 2022 Value for Money Review Results Community Action Networks | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | | | | | | | | Advancement of Population Health (15 points) | | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | |
|--|--------------------|--------------|--|-----------|---|--|----------------|---------|---|---------------------------------------|-------|--|------------------|----------|----------------------|---------|-----------------------|------------|---------------|--------------------|--|-----------------|---|-----------|---------------------|-----------|---|------|
| | | | 10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided) Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below. | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | | | | | | | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row | |
| Onaping Falls | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 8.0 | Excellent | | 86.0 |
| South End | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 10.0 | Excellent | | 85.0 |
| Uptown | 2010 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.0 | Average | 7.0 | Excellent | | 82.0 |
| Valley East | 2009 | \$2,500 | 10.0 | Excellent | | | ● | ● | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.0 | Excellent | 7.0 | Excellent | | 84.5 |

| 2022 Value for Money Review Results Community Action Networks | | | Alignment with City of Greater Sudbury Strategic Plan, 2019 – 2027 (15 points) | | Advancement of Population Health (15 points) | | | | | | | | | | Community Energy and Emissions Plan (10 points) | | Parks, Open Space and Leisure Master Plan (10 points) | | Final Score Overall | | | | | | | | |
|--|--------------------|--------------|--|-----------|---|--|----------------|---------|---|---------------------------------------|-------|-----------|--|----------|--|---------|--|------------|---------------------|--------------------|-----------------|-----------------|-------|-----------|-------|-----------|---|
| | | | 10-15: Excellent (clearly demonstrates approach and alignment to support applicable priorities); 5-9: Average (some demonstration or alignment to support applicable priorities); 1-5: Below Average (noted applicable strategic priorities with limited demonstration of support or alignment); 0: Insufficient (no alignment with priorities, no response provided) Scores are based on how well answers demonstrated alignment with applicable priorities, not how many priorities were indicated. Average to Excellent scores are considered to be advancing the applicable priorities indicated in columns below. | | | | | | | | | | 7-10: Excellent (clearly identifies how organization supports and aligns with concepts of plan); 4-7: Average (demonstrates some alignment with the concepts of plan); 1-3: Below Average (very limited information provided, little insight into alignment with concept of plan); 0: Insufficient (no answer provided) | | 70 – 100 Close Alignment 50 and 70 Some Alignment 0 – 50 Unclear Alignment | | | | | | | | | | | | |
| Recipient Organization | Initial Grant Year | Grant Amount | Score | | Asset Management and Service Excellence | Economic Capacity and Investment Readiness | Climate Change | Housing | Create a Healthier and More Vibrant Community | Advance Caring Services Post-Pandemic | Score | | Indigenous Youth | Families | A Compassionate City | Housing | Age-Friendly Strategy | Resiliency | Mental Health | Play Opportunities | Holistic Health | Healthy Streets | Score | | Score | | Final overall score for entire evaluation, not total of row |
| Walden | 2009 | \$2,500 | 11.5 | Excellent | | ● | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 8.5 | Excellent | 7.5 | Excellent | 82.0 |
| Ward 1 | 2009 | \$2,500 | 10.0 | Excellent | | | ● | | ● | | 10.0 | Excellent | | ● | ● | | ● | ● | ● | ● | ● | ● | 5.0 | Average | 7.0 | Excellent | 80.0 |
| Ward 8 | 2012 | \$2,500 | 10.0 | Excellent | | ● | ● | | ● | | 14.5 | Excellent | ● | ● | ● | ● | ● | ● | ● | ● | ● | ● | 10.0 | Excellent | 10.0 | Excellent | 94.5 |

Attachment 3 - 2025 Annual Grants

| Older Adult Centres | | |
|---|-------------------|--|
| Organization | Grant Amount | Purpose of Grant |
| Club 50 de Rayside-Balfour Inc. | \$ 12,000 | |
| Club Accueil Age d'Or Azilda | \$ 14,100 | |
| Le Rendez-vous de Vallée Est (formerly Centre Club d'Âge d'Or de la Vallée) | \$ 17,080 | |
| Le Club Amical du Nouveau Sudbury | \$ 19,354 | Assist with operating and maintenance expenses pursuant to the Seniors Active Living Centres Act, 2017 |
| Nickel Centre Seniors Club | \$ 6,700 | |
| Onaping Falls Golden Age Club | \$ 9,527 | |
| One Eleven Senior Citizens Centre Inc. | \$ 12,000 | |
| Older Adult Centre Sudbury / Centre des Aines de Sudbury (Parkside) | \$ 12,000 | |
| Rayside-Balfour Senior Craft Shop Incorporated | \$ 5,700 | |
| Total | \$ 108,461 | |

| Youth Centres | | |
|--------------------------------------|------------------|---|
| Organization | Grant Amount | Purpose of Grant |
| Rayside-Balfour Youth Action Network | \$ 60,000 | Assist with operating costs of the Rayside Balfour Youth Centre |
| Total | \$ 60,000 | |

Attachment 3 - 2025 Annual Grants

| Community Centres | | |
|---|---------------------------------|--|
| Organization | Grant Amount | Purpose of Grant |
| Beaver Lake Sports and Cultural Club Inc. | \$ 16,000 | Assist with operational costs of the community centre |
| Carol Richard Park Community Association | \$ 16,000 | Assist with operational costs of the community centre |
| Kukagami Campers' Association Inc. | \$ 10,000 | Assist with the association's expenditures on recreational activities |
| The Penage Road Community Centre | \$ 16,000 | Assist with operational costs of the community centre |
| Skead Recreation Centre | \$ 16,000 | Assist with operational costs of the community centre |
| Wahnapiatae Community Centre | \$ 16,000 | Assist with operational costs of the community centre |
| Onaping Falls Recreation Committee | \$ 16,000 | Assist with expenses related to Onaping Falls Winter Carnival, Summer Fest, A.Y. Jackson Summer Programming for 2025 |
| Total | <u><u>\$ 106,000</u></u> | |

| Special Events or Purposes | | |
|--|--------------------------------|--|
| Organization | Grant Amount | Purpose of Grant |
| Anderson Farm Museum and Heritage Society | \$ 2,500 | Assist with the annual Anderson Farm Museum and Heritage Society Fall Fair |
| Onaping Falls Lions Club Inc. | \$ 1,500 | Assist with operating costs of Cavalcade of Colours |
| Science North Science Nord | \$ 30,000 | Contribution to expenses for Canada Day event |
| Sudbury Multicultural-Folks Arts Association | \$ 11,000 | Contribution to expenses for Canada Day festivities |
| | <u><u>\$ 45,000</u></u> | |

Attachment 3 - 2025 Annual Grants
Operating Grants of Certain Organizations

| Organization | Grant Amount | Purpose of Grant |
|---|---------------------|--|
| Northern Ontario Railroad Museum & Heritage Centre | \$ 106,430 | Assist with operating expenses A review of this grant is scheduled for 2025 |
| Rainbow Routes Association | \$ 45,000 | Assist with operating expenses |
| New Hope Outreach Services | \$ 27,000 | Assist with expenses for a custodian position |
| Sudbury Rainbow Crime Stoppers Inc. | \$ 50,000 | Assist with operating expenses |
| Sudbury Shared Harvest | \$ 30,000 | Support operations and to assist in leveraging funds from other sources |
| United Way Centraide North East Ontario Nord-est de l'Ontario | \$ 10,000 | Assist with operational expenses related to volunteer services in Sudbury |
| Kivi Park Community Foundation (Variable Estimate) Roll Numbers: 5307090001005000000 5307090001010000000 5307090001028000000 5307090001029000000 5307090002116000000 5307090002115000000 | \$ 6,600 | 100% contribution toward payment of 2025 property taxes assessed for identified properties occupied by the identified not-for-profit organization and payable only upon evidence of payment of applicable property taxes in full. The grant does not include payment of interest, penalty charges and amounts added to the tax roll. |
| Total | \$ 275,030 | |

Operating Grants of Certain Organizations

| Organization | Grant Amount | Purpose of Grant |
|---|---------------------|--|
| Capreol Curling Club (Variable Estimate) Roll Number: 5307190007177000000 | \$ 4,900 | 50% contribution toward payment of 2025 property taxes assessed for identified properties occupied by the respective not-for-profit organization and payable only upon evidence of payment of applicable property taxes in full. The grant does not include interest, penalty charges and other amounts added to the tax roll. |
| Coniston Curling Club (Variable Estimate) Roll Number: 5307230003048000000 | \$ 2,200 | |
| Copper Cliff Curling Club (Variable Estimate) Roll Number: 5307080004193000000 | \$ 5,200 | |
| Sudbury Curling Club Inc. (Variable Estimate) Roll Number: 5307010007114000000 | \$ 6,400 | |
| Total | \$ 18,700 | |

Attachment 3 - 2025 Annual Grants

| Community Action Networks | | | |
|-------------------------------------|-------------------|---|--|
| Organization | Grant Amount | Purpose of Grant | |
| Azilda | \$ 2,500 | | |
| Capreol | \$ 2,500 | | |
| Chelmsford | \$ 2,500 | | |
| Coniston | \$ 2,500 | | |
| Copper Cliff | \$ 2,500 | | |
| Donovan / Elm West | \$ 2,500 | | |
| Dowling | \$ 2,500 | | |
| Flour Mill | \$ 2,500 | | |
| Garson / Falconbridge | \$ 2,500 | | |
| Kingsmount - Bell Park | \$ 2,500 | Assist with expenses for administration and promotion | |
| Levack | \$ 2,500 | | |
| Minnow Lake | \$ 2,500 | | |
| Onaping Falls | \$ 2,500 | | |
| South End | \$ 2,500 | | |
| Uptown | \$ 2,500 | | |
| Valley East | \$ 2,500 | | |
| Walden | \$ 2,500 | | |
| Ward 1 | \$ 2,500 | | |
| Ward 8 | \$ 2,500 | | |
| Ward 12 – New Sudbury West | \$ 2,500 | | |
| Total | \$ 50,000 | | |
| Grand Total of Grants Issued | \$ 663,191 | | |