

Appendix D - 2022/23 Impact of Alternative 4

|                                                                                                       | Career / Urban | Composite /<br>Commuter | Volunteer /<br>Commuter | Volunteer |
|-------------------------------------------------------------------------------------------------------|----------------|-------------------------|-------------------------|-----------|
| 2021 Taxation - Alternative 4 (Phase in Impact of Composite & Allocate Career/Composite to Volunteer) | 3,202          | 2,969                   | 2,864                   | 2,731     |
|                                                                                                       |                |                         |                         |           |
| 2022 Impact - Assumed 4% levy increase                                                                | 3,315          | 3,113                   | 2,998                   | 2,865     |
| Dollar Change                                                                                         | 113            | 144                     | 134                     | 134       |
| Percentage Change                                                                                     | 3.5%           | 4.8%                    | 4.7%                    | 4.9%      |
|                                                                                                       |                |                         |                         |           |
| 2023 Impact - Assumed 4% levy increase                                                                | 3,441          | 3,272                   | 3,117                   | 2,984     |
| Dollar Change (2022-2023)                                                                             | 126            | 159                     | 119                     | 119       |
| Percentage Change (2022-2023)                                                                         | 3.8%           | 5.1%                    | 4.0%                    | 4.2%      |