

## **Healthy Community Initiative Fund Applications – May 2021**

Presented To:	Finance and Administration Committee
Meeting Date:	May 18, 2021
Type:	Routine Management Reports
Prepared by:	Lyne Côté Veilleux Leisure Services
Recommended by:	General Manager of Community Development

### **Report Summary**

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council's approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

### **Resolution**

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications – May 2021", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on May 18, 2021.

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

### **Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)**

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy.

### **Financial Implications**

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests that meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests that meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on December 8, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to May 18, 2021. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

During the pandemic, approved grant funds supporting social activities will be issued upon confirmation that the initiative can proceed pursuant to public health protocols or restrictions established by the Province of Ontario, Public Health Sudbury & Districts, the City of Greater Sudbury and/or other regulatory bodies.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund**  
**Applications for Council Approval – May 18, 2021**

**CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
No items to report					

**GRANTS**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Onaping Falls Youth Choir program (spring & fall/21)	To support costs for choir supplies, equipment and local concert travel.	\$1,500	\$1,500
3	Onaping Falls Recreation Committee / 2021 Summer Fest event (Date TBD)	To support costs of insurance, hall rental, activities, games and supplies.	\$1,000	\$1,000
3	Onaping Falls Recreation Committee / A.Y. Jackson Lookout program (Jul.- Aug./21)	To support expenses for portable toilet rentals and supplies for activities, cleaning and personal protective equipment.	\$2,500	\$2,500
3	Café Heritage / Rayside-Balfour Heritage Days Park Party virtual event (Jun. 6/21)	To support expenses for entertainment, sound, lighting and tent rentals.	\$3,000	\$3,000
4	Café Heritage / Thursday Night Summer Concerts virtual events (Jun-Sept/21)	To support costs of entertainment, sound, lighting and back-up facility.	\$3,000	\$3,000
4	Café Heritage / Lions SuperSTARS Youth Vocal Competition event (Nov. 27/21)	To support expenses for entertainment, marketing, and production.	\$2,500	\$2,500

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of November 17, 2020 to April 19, 2021

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**Successful Applications**

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

Grants				
Ward	Group / Project		Amount Requested	Amount Approved
3	Onaping Falls Hamper Fund / Christmas hamper program (Dec.16/21)		\$ 1,000	\$ 1,000

**Unsuccessful Applications**

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending May 18, 2021

### Schedule 1.1 – Capital

Ward	2021 Allocation*	2020 Uncommitted Funds (carry forward)	Adjustments from Completed Projects	Approved by General Manager 2021	Approved by Council 2021	Proposed for Approval by Council	Balance of Uncommitted Funds After Resolution	Pending Requests (to April 19, 2021)
1	\$ TBD	\$ 63,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,300
2	\$ TBD	\$ 34,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ TBD	\$ 1,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,500
4	\$ TBD	\$ 37,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	\$ TBD	\$ 30,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	\$ TBD	\$ 77,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	\$ TBD	\$ 29,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	\$ TBD	\$ 30,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	\$ TBD	\$ 6,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	\$ TBD	\$ 99,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,837
11	\$ TBD	\$ 13,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,250
12	\$ TBD	\$ 91,097	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

### Schedule 1.2 – Grants

Ward	2021 Allocation*	2020 Uncommitted Funds (carry forward)	Adjustments from Completed Initiatives	Approved by General Manager 2021	Approved by Council 2021	Proposed for Approval by Council	Balance of Uncommitted Funds After Resolution	Pending Requests (to April 19, 2021)
1	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
2	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
3	\$ 10,417	N/A	\$ -	\$ 1,000	\$ -	\$ 8,000	\$ 1,417	\$ -
4	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ 5,500	\$ 4,917	\$ -
5	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
6	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
7	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
8	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
9	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
10	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
11	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
12	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -

\* There were no contributions to the HCI Reserve Fund in 2021 as the maximum threshold of \$24,000 was achieved in 2020. There was a one-time deduction of \$100,000 in the HCI Fund to support the Transitional Housing business case in the 2021 budget (Resolution FA2021-24-A17). The 2021 capital allocation for each ward was not available at the time of writing this report.