

Appendix B							
Annual Development Charges Transfers by Project for Growth Related Projects Identified in 2019 Development Charges Background Study							
For the Year Ended December 31, 2020							
		Net Growth Related Share (Development Charges)					
Project Description	Cost to December 31, 2020	Amount Funded by Development Charges Collected During 2020	Amount Funded by Development Charges Collected up to December 2019	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2020
General Services							
General Government							
Official Plan Update	298,418	35,945	80,159	18,184		164,130	298,418
Development Charges Study	93,066		47,971	35,788		9,307	93,066
Population Project Forecast	35,879		10,000	22,291		3,588	35,879
Subtotal	427,362	35,945	138,131	76,263	-	177,024	427,362
Library (Buildings)							
South Branch Library Expansion	5,713,696	68,809	974,912	2,217,543	138,888	2,313,545	5,713,696
Mackenzie Library Study	50,625			20,048		30,577	50,625
Main Library-Business Plan/Study/Consultant	264,446			104,721		159,725	264,446
Circulation Materials	4,658,879			75,474		4,583,406	4,658,879
Electronic Materials	99,887			1,618		98,269	99,887
Subtotal	10,787,534	68,809	974,912	2,419,403	138,888	7,185,522	10,787,534
Fire (Buildings and Equipment)							
Training Vehicles	57,472	(14,591)	72,063	0		(0)	57,472
Two Generators	152,904	1,103	2,261	0		149,540	152,904
Records Management System	166,655	106	3,561	(0)		162,989	166,655
Prevention Inspection Scheduling System	43,897	(0)	966	0		42,931	43,897
Mobile for Public Safety	104,779	956	1,349	-		102,474	104,779
Mobile Responder (Cellular Dispatch)	8,609	0	189	0		8,420	8,609
Subtotal	534,316	(12,427)	80,389	0	-	466,353	534,316
Police (Buildings and Equipment)							
Equipment for 4 new officers	19,210	-	19,210	0		-	19,210
Equipment for 2 new officers	40,024	40,024		-			40,024
	59,234	40,024	19,210	0	-	-	59,234
Public Safety							
Communications Infrastructure	12,582,035	17,471	544,139	543,413	304,000	11,173,012	12,582,035
Next Generation 911	109,026	1,199	-	1,199		106,627	109,026
	12,691,061	18,670	544,139	544,613	304,000	11,279,639	12,691,061
Parks and Recreation (Facilities & Parkland Development)							
Gerry McCrory Countryside Sports Complex - 2nd Ice Pad	10,375,315	115,000	2,835,753	6,376,951	11,200	1,036,411	10,375,315
James Jerome Sports Complex Renewal Program	3,584,492	115,662	175,640	-	2,505,598	787,592	3,584,492
Subtotal	13,959,807	230,662	3,011,393	6,376,951	2,516,798	1,824,003	13,959,807
Transit							
Transit Garage	18,098,787	100,000	1,241,607	2,721,810	8,648,980	5,386,390	18,098,787
	18,098,787	100,000	1,241,607	2,721,810	8,648,980	5,386,390	18,098,787
EMS							
Equipment for two FTE's-ACP and PCP	4,766	-	4,290	(0)		477	4,766
	4,766	-	4,290	(0)	-	477	4,766
Emergency Preparedness (Buildings and Equipment)							
CLELC Phase II	2,284,795	60,902	487,478	607,936	1,000,000	128,479	2,284,795
Garage for Mobile Command Unit	354,042			318,638		35,404	354,042
Subtotal	2,638,837	60,902	487,478	926,573	1,000,000	163,883	2,638,837
Total General Services	59,201,704	542,585	6,501,548	13,065,613	12,608,666	26,483,291	59,201,704

			Amount Funded by Development Charges Collected During 2020	Amount Funded by Development Charges Collected up to December 2019	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2020
Project Description	Cost to December 31, 2020							
Engineered Services								
Roads and related								
Property Acquisition (2014 and after)	2,209,047			1,104,523	0		1,104,523	2,209,047
Lasalle Notre Dame Intersection Improvements	8,051,462			1,342,151	661,057	38,630	6,009,624	8,051,462
Lasalle Notre Dame Intersection - Engineering / Property Acquisition / Utilities	2,273,907			1,523,518	750,389		-	2,273,907
MR80 - Valleyview to Donaldson	10,745,020	1,005,406		4,170,827	(0)	3,350,401	2,218,386	10,745,020
Maley Drive	83,135,871			815,547	17,415,017	46,674,743	18,230,564	83,135,871
MR 15 MR80 Intersection Improvements	2,859,068			223,741	474,974	64,210	2,096,144	2,859,068
Barry Downe Road from Westmount Road to Kingsway	710,809				41,344		669,465	710,809
MR35 from Notre Dame West to Hwy 144	19,010,897				971,535	2,307,746	15,731,616	19,010,897
MR4 from Highway 17 to C. Johnson Road	19,636,493			373,727	184,075	16,847,483	2,231,208	19,636,493
Four Laning MR 80 - Frost to Glenn	6,965,587	258,181		245,240	2,784,428	1,485,838	2,191,900	6,965,587
Second Avenue (Sudbury) Donna Drive to Kenwood Drive	6,206,581				4,237,517	152,986	1,816,078	6,206,581
Crean Hill Road from MR4 to Victoria Mine	10,984,641				566,009	8,154,597	2,264,035	10,984,641
Moonlight Ave from Kingsway to Bancroft Drive	2,956,304				171,952		2,784,351	2,956,304
Kingsway Realignment	3,628,991				229,582		3,399,410	3,628,991
Silver Hills Drive	914,274			914,274	(0)		-	914,274
Montrose Avenue	1,211,553			602,000	5,339	301,000	303,214	1,211,553
Elgin Greenway from Nelson St to Cedar Street	165,520				9,627		155,893	165,520
Active Transportation	3,645,734				142,497	648,854	2,854,383	3,645,734
Subtotal	185,311,758		1,263,587	11,315,548	28,645,342	80,026,488	64,060,792	185,311,758
Water								
New Valley Wells	7,195,171	87,345		584,829	2,925,788		3,597,209	7,195,171
Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study	104,031	3,980		-	1,391		98,660	104,031
Regent Street - Bouchard to Walford and Bouchard - Regent to Southview	2,234,533	-		55,694	59,671		2,119,168	2,234,533
MR 35	978,609	21,511		-	28,012		929,086	978,609
Second Avenue Sudbury	721,757	-		16,186	21,077		684,494	721,757
Lorne Street	2,473,439	-		55,467	72,232		2,345,740	2,473,439
Maley Drive (Barrydowne to Railway Tracks)	2,510,796	4,059		52,246	73,323		2,381,168	2,510,796
Lorne Street (Kelly Lake Rd to Elm)	282,836	6,343		-	8,260		268,233	282,836
Subtotal	16,501,171	123,237		764,422	3,189,753	-	12,423,759	16,501,171
Waste Water								
BioSolids Management Facility	70,049,434				8,200,330	11,475,646	50,373,458	70,049,434
Walden WWTP Expansion - Design/Admin/Construction	1,525,775	24,091		232,237	323,466		945,980	1,525,775
WWTP Upgrades for Azilda	2,824,152	-		60,072	2,503		2,761,577	2,824,152
Sudbury WWTP Phase I	10,184,732	443,480		2,785,897	946,364		6,008,991	10,184,732
Sudbury WWTP Phase II	16,643,201	122,731		-	6,700,981		9,819,488	16,643,201
Jacob St Sewer (Lively Phase 1)	2,853,863				1,084,468		1,769,395	2,853,863
Gatchell Outfall Sewer	2,557,413				132,034		2,425,378	2,557,413
Algonquin Forcemain	1,278,964				227,348	824,269	227,348	1,278,964
Laurier Lift Station	1,537,791				34,073		1,503,717	1,537,791
Subtotal	109,455,325	590,303		3,078,206	17,651,568	12,299,915	75,835,332	109,455,325
Drains								
Minnow Lake Stormwater Treatment Station	3,666,102				231,930		3,434,171	3,666,102
Green Ave Stormwater Pond and Channel	46,512	9,444			13,812		23,256	46,512
Countryside Stormwater Pond and Channel	3,793,098				2,581,367	22,822	1,188,909	3,793,098
Lavalee Drain F	12,361				6,181		6,181	12,361
Rockwood Storm Sewer	805,408	135,774		137,813	330,469		201,351	805,408
Subtotal	8,323,480	145,218		137,813	3,163,759	22,822	4,853,868	8,323,480
Total Engineered Services	319,591,733		2,122,345	15,295,990	52,650,422	92,349,226	157,173,751	319,591,733
Total	378,793,437		2,664,930	21,797,538	65,716,035	104,957,892	183,657,042	378,793,437
Note - The projects identified above are for projects with development charges collected and transferred during 2020 and/or earlier years.								
Note 1 - The amount to be repaid by development charges collected in the future may vary based upon limitations under DC Act, actual growth forecast, exemptions, final costs, growth related portion of these projects and timelines.								