

Healthy Community Initiative Fund Applications – December 9, 2021

Presented To:	Finance and Administration Committee
Meeting Date:	December 9, 2021
Type:	Routine Management Reports
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Recommended by:	General Manager of Community Development

Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2019-129 requires Council's approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests as outlined in the report entitled "Healthy Community Initiative Fund Applications – December 9, 2021", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on December 9, 2021;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests that meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests that meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on September 21, 2021.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to December 7, 2021. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

During the pandemic, approved grant funds supporting social activities will be issued upon confirmation that the initiative can proceed pursuant to public health protocols or restrictions established by the Province of Ontario, Public Health Sudbury & Districts, the City of Greater Sudbury and/or other regulatory bodies.

HCI funded capital projects will be prioritized based on Leisure Services' (or other assigned operating department's) annual workplans and initiated within 24 months in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

Healthy Community Initiative (HCI) Fund Applications for Council Approval – December 7, 2021

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
8	Ward 8 Community Action Network / Swings / Place Hurtubise Playground, Sudbury	To assist with costs to purchase and install a swing bay and 2 swings	\$2,800	\$28,650	\$28,650
12	Flour Mill Community Action Network / Flour Mill silos refurbishment and illumination project / Flour Mill, Sudbury	To assist with costs associated with engineer and contractor services, permits, electrical and building materials, labour, and lighting technology	Not available	\$50,000	\$50,000

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	No One Eats Alone / No One Eats Alone Event (Dec. 25, 2021)	To assist with food costs	\$3,000	\$3,000
3	Onaping Falls Recreation Committee / Childrens Festival (Sept. 25-26, 2021)	To assist with costs of activities, games and supplies	\$1,000	\$1,000 (Recipient received over \$1,000 in HCI grant funding in 2021)
4	Café Heritage / Festival de Noel event (Dec. 17- Jan. 6, 2022)	To assist with costs of supplies and rentals for the children's activities component of the Festival	\$3,000	\$3,000
7	Lake Wahnapiatae Home and Campers Association / 2022 Lake Safety Program	To assist with costs of safety buoys, shoal markers, maps, signage and newsletter	\$1,400	\$1,400

Healthy Community Initiative (HCI) Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of August 21, 2021 to November 5, 2021

Successful Applications

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
11	Minnow Lake Lions / Minnow Lake Lions Garden at Ridgemount Playground	\$1,000	\$5,750	\$5,750
11	Bayridge Neighbourhood Association / Ground preparation for bench installation	\$200	\$2,150	\$2,150

Grants			
Ward	Group / Project	Amount Requested	Amount Approved
No items to report			

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending December 7, 2021

Schedule 1.1 – Capital

Ward	2021 Allocation*	2020 Uncommitted Funds (carry forward)	Adjustments from Completed Projects	Approved by General Manager 2021	Approved by Council 2021	Proposed for Approval by Council	Balance of Uncommitted Funds After Resolution	Pending Requests (to Nov. 5/21)
1	\$ 22,967	\$ 63,191	\$ (4,464) ¹	\$ -	\$ -	\$ -	\$ 81,694	\$ 50,000
2	\$ 22,967	\$ 34,448	\$ -	\$ -	\$ -	\$ -	\$ 57,415	\$ 9,500
3	\$ 22,967	\$ 1,185	\$ 111 ²	\$ -	\$ -	\$ -	\$ 24,263	\$ 54,150
4	\$ 22,967	\$ 37,170	\$ -	\$ -	\$ -	\$ -	\$ 60,137	\$ -
5	\$ 22,967	\$ 30,557	\$ (689) ³	\$ 4,000	\$ -	\$ -	\$ 48,835	\$ 3,000
6	\$ 22,967	\$ 77,390	\$ -	\$ 4,000	\$ -	\$ -	\$ 96,357	\$ 3,600
7	\$ 22,967	\$ 29,912	\$ 11 ⁴	\$ -	\$ 31,500	\$ -	\$ 21,390	\$ -
8	\$ 22,967	\$ 30,692	\$ 2,300 ⁵	\$ 16,500	\$ -	\$ 28,650	\$ 10,809	\$ 13,500
9	\$ 22,967	\$ 6,088	\$ -	\$ -	\$ -	\$ -	\$ 29,055	\$ 27,500
10	\$ 22,967	\$ 99,446	\$ -	\$ -	\$ 19,400	\$ -	\$ 103,013	\$ -
11	\$ 22,967	\$ 13,045	\$ 1,968 ⁶	\$ 7,900	\$ -	\$ -	\$ 30,080	\$ -
12	\$ 22,967	\$ 91,097	\$ -	\$ 3,600	\$ 55,000	\$ 50,000	\$ 5,464	\$ -

Schedule 1.2 – Grants

Ward	2021 Allocation*	2020 Uncommitted Funds (carry forward)	Adjustments from Completed Initiatives	Approved by General Manager 2021	Approved by Council 2021	Proposed for Approval by Council	Balance of Uncommitted Funds After Resolution	Pending Requests (to Nov. 5/21)
1	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ 250
2	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ 3,000	\$ 7,417	\$ -
3	\$ 10,417	N/A	\$ 1,000 ⁷	\$ 1,000	\$ 8,000	\$ 1,000	\$ 1,417	\$ -
4	\$ 10,417	N/A	\$ -	\$ 500	\$ 5,500	\$ 3,000	\$ 1,417	\$ -
5	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
6	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ 1,000
7	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ 1,400	\$ 9,017	\$ -
8	\$ 10,417	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,417	\$ -
9	\$ 10,417	N/A	\$ -	\$ 1,500	\$ -	\$ -	\$ 8,917	\$ -
10	\$ 10,417	N/A	\$ -	\$ 1,000	\$ -	\$ -	\$ 9,417	\$ 250
11	\$ 10,417	N/A	\$ -	\$ 1,000	\$ -	\$ -	\$ 9,417	\$ 250
12	\$ 10,417	N/A	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ 7,917	\$ 250

* There were no contributions to the HCI Reserve Fund in 2021 as the maximum threshold of \$24,000 was achieved in 2020. There was a one-time deduction of \$100,000 in the HCI Fund to support the Transitional Housing business case in the 2021 budget (Resolution FA2021-24-A17). The contribution to the Playground Revitalization project for 2021 is \$99,394.

¹Additional amount of \$4,464 required for the Marcel Tot Lot project

²Surplus of \$111 from the Cote Park pickleball project

³Additional amount of \$689 required for the Hidden Valley playground project

⁴Surplus of \$11 from the Capreol Lions Club roof replacement project

⁵Surplus of \$2,300 from the Westmount engineering for concrete pad project

⁶Surplus of \$1,968 from the Carmichael Community Centre outdoor rink project

⁷Refund of \$1,000 from the Onaping Falls Summerfest event (cancelled)