Healthy Community Initiative Fund (HCI) Summary For the period ending June 30, 2021

		Fur	nding Sources	1						
By Ward	Uncommitted 2020 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2021 Fund Allocation	Donation Revenue 2021	Total of Funding Sources	Total Funds Spent in 2021	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
Reserve	24,000.00	-	-	-	24,000.00	-	24,000.00	-	24,000.00	1
Ward 1	63,190.58	98,947.58	33,384	-	195,521.99	6,140.00	189,381.99	97,271.58	92,110.41	
Ward 2	34,447.99	57,195.00	33,384	-	125,026.82	-	125,026.82	57,195.00	67,831.82	2
Ward 3	1,185.25	25,110.95	33,384	-	59,680.03	5,500.00	54,180.03	28,500.00	25,680.03	3
Ward 4	37,169.81	50,832.44	33,384	-	121,386.08	3,500.00	117,886.08	53,332.44	64,553.64	
Ward 5	30,557.10	50,000.00	33,384	-	113,940.93	50,689.35	63,251.58	-	63,251.58	4
Ward 6	77,389.70	10,000.00	33,384	-	120,773.53	-	120,773.53	10,000.00	110,773.53	
Ward 7	29,912.17	29,726.40	33,384	-	93,022.40	25,989.00	67,033.40	3,726.40	63,307.00	5
Ward 8	30,692.44	39,724.75	33,384	-	103,801.02	-	103,801.02	37,424.75	66,376.27	6
Ward 9	6,087.95	67,655.00	33,384	-	107,126.78	1,500.00	105,626.78	67,655.00	37,971.78	
Ward 10	99,446.26	3,500.00	33,384	-	136,330.09	-	136,330.09	22,900.00	113,430.09	
Ward 11	13,045.10	62,859.40	33,384	1,200.00	110,488.33	5,200.00	105,288.33	57,891.92	47,396.41	7
Ward 12	91,097.47	13,754.67	33,384	-	138,235.97	1,500.00	136,735.97	72,354.67	64,381.30	
Total	538,221.82	509,306.19	400,605.96	1,200.00	1,449,333.97	100,018.35	1,349,315.62	508,251.76	841,063.86	

- 1 In accordance with By-law 2018-129, there was no contribution made from the 2021 allocation to the HCI Reserve Fund to cap the Reserve at \$24,000
- 2 Deficit of \$4,464 from the Marcel Tot Lot: fence, wood fiber materials for swing, edging project (2019) was deducted from the Total Uncommitted Funds balance
- 3 Surplus of \$110.95 from the pickleball courts at Cote Park project (2020) was added to the Total Uncommitted Funds balance
- 4 Deficit of \$689.35 from the Hidden Valley playground project (2020) was deducted from the Total Uncommitted Fund Balance
- 5 Surplus of \$11 from the Capreol Lions Club roof replacement project (2020) was added to the Total Uncommitted Funds balance
- 6 Surplus of \$2,300 from the Westmount Community Centre: engineering of concrete pad & roof project (2019) was added to the Total Uncommitted Funds balance
- 7 Surplus of \$1,967.66 from the Carmichael outdoor rink project (2020) was added to the Total Uncommitted Funds balance

i. Age Friendly Strategy

j. Healthy Streets

e. Compassionate City

HCI Fund: Ward 1

For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)		Notes Eligible Expenditure Category	HCI/Populatio Health Priority
Capital							
08-Feb-21	M&G Fencing	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	6,140.00	3	f,h
			To	tal Capital	6,140.00		
Grant							
			То	tal Grants	-		
			Total for January - June 2021		6,140.00		
			Tota	Spent on Grants			
			Maximum	Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (el a. Indigenous Youth				
	Grants: event support Grants: other programs or initiatives Grants: event support	Human Health & Well-Being Environmental Sustainability Economic Vitality	b. Resiliency c. Families d. Mental Health	f. Play Opportur g. Housing h. Holistic Health i. Age Friendly S	n		

onation	Revenues

assets

build or replace municipally-owned

Commitments / Projects in Progress									
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	CC2017-114	50,000.00				
20 May 17	Splash Pad Committee	Compart and in making right	Mard wide	CC2017 152	47 071 50				
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	47,271.58				
					97,271.58				

4. Civic Engagement/Social Capital

Notes:

1 Deficit of \$4,464 from the Marcel Tot Lot: fence, wood fiber materials for swing, edging project (2019) was deducted from the Total Uncommitted Funds balance

HCI Fund: Ward 2 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
Capital							
			Tot	al Capital	-		
Grant							
			Tot	al Grant			
			Total for January - June 2021		-		
			Total	Spent on Grants	_		
			Maximum	Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff. Jul./1 a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportur g. Housing h. Holistic Healtr i. Age Friendly S j. Healthy Streets	n trategy		
Donation Re	evenues						
					•		
Commitme	nts / Projects in Progress						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00		
					57,195.00		

Note

HCI Fund: Ward 3 For the period ending June 30, 2021

Care Fold Capital Care Capital Cap	Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Carcent Carc	Capital							
28-Jun-21 Café Heritage Rayside-Balfour Heritage Days Park Party event 2021 3,000,00 l 1 c event 2021 A.Y. Jackson Lookout program 2021 Ward-wide CC2021-157 2,500,00 2 l f Total for January - June 2021 5,500,00				To	al Capital	-		
and the second s							_	
Total Spent on Grants 5,500.00 Maximum Grant Allocation 10,416.67 Legend: Eligible Expenditure Categories HCI Priorities	28-Jun-21	Caté Heritage		Ward-wide	CC2021-157	3,000.00	1	С
Total for January - June 2021 Total Spent on Grants 5,500.00 Maximum Grant Allocation 10,416.67 Legend: Eligible Expenditure Categories 1. Grants: event support 1. Human Health & Well-Being 2. Grants: other programs or initiatives 2. Environmental Sustainability 3. Capital expenditures to purchase, build or replace municipally-owned assets 4. Civic Engagement/Social Capital d. Mental Health i. Age Friendly Strategy e. Compassionate City j. Healthy Streets Donation Revenues Commitments / Projects in Progress 24-Apr-18 Donovan Elm West Community Action Network 19-May-21 Onaping Falls Hamper Fund 2021 Ward-wide GM 1,000.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00	30-Jun-21	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout program 2021				2	f
Legend: Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets Donation Revenues Commitments / Projects in Progress Projects					ar Grain	-,		
Legend: Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets Donation Revenues Commitments / Projects in Progress 24-Apr-18 Donovan Elim West Community Action Network 19-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00 Compassion CC2018-108 CC2021-157 1,000.00 CC2018-10				Tota	l Spent on Grants	5.500.00		
1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets Donation Revenues Commitments / Projects in Progress 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital Commitments / Projects in Progress 24-Apr-18 Donavan Elm West Community Action Network 19-May-21 Onaping Falls Hamper Fund 2021 Christmas hampers Ward-wide 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00 Multi-wards CC2021-157 1,000.00 Ward-wide CC2021-157 1,000.00				Maximum	Grant Allocation	10,416.67		
Commitments / Projects in Progress 24-Apr-18 Donovan Elm West Community Action Network Therapeutic/leisure pool at Lionel E. Lalonde Multi- wards CC2018-108 25,000.00 19-May-21 Onaping Falls Hamper Fund 2021 Christmas hampers Ward-wide GM 1,000.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Youth Choir 2021 Ward-wide CC2021-157 1,500.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00	Legend:	 Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or 	Human Health & Well-Being Environmental Sustainability Economic Vitality	a. Indigenous Youth b. Resiliency c. Families d. Mental Health	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str	rategy		
24-Apr-18Donovan Elm West Community Action NetworkTherapeutic/leisure pool at Lionel E. LalondeMulti- wardsCC2018-10825,000.0019-May-21Onaping Falls Hamper Fund2021 Christmas hampersWard-wideGM1,000.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Youth Choir 2021Ward-wideCC2021-1571,500.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Summerfest 2021Ward-wideCC2021-1571,000.00	Donation Re	evenues						
24-Apr-18Donovan Elm West Community Action NetworkTherapeutic/leisure pool at Lionel E. LalondeMulti- wardsCC2018-10825,000.0019-May-21Onaping Falls Hamper Fund2021 Christmas hampersWard-wideGM1,000.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Youth Choir 2021Ward-wideCC2021-1571,500.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Summerfest 2021Ward-wideCC2021-1571,000.00						•		
19-May-21Onaping Falls Hamper Fund2021 Christmas hampersWard-wideGM1,000.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Youth Choir 2021Ward-wideCC2021-1571,500.0025-May-21Onaping Falls Recreation Committee Inc.Onaping Falls Summerfest 2021Ward-wideCC2021-1571,000.00		· · ·						
25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Youth Choir 2021 Ward-wide CC2021-157 1,500.00 25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00	•		· · · · · · · · · · · · · · · · · · ·					
25-May-21 Onaping Falls Recreation Committee Inc. Onaping Falls Summerfest 2021 Ward-wide CC2021-157 1,000.00	•		•		~	.,		
	,							
	25-May-21	Onaping rails Recreation Committee Inc.	Onaping rails summertest 2021	wara-wide	CC2021-15/	,		

HCI Fund: Ward 4 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
			To	ital Capital	-		
Grant			1.5	iai Capiiai			
07-Jun-21	Donovan Elm West Community Action Network/Antwerp Community Gardens	Pollinator garden at Antwerp community garden	Ward-wide	GM	500.00	2	е
28-Jun-21	Café Heritage	2021 Thursday Night Summer Concerts event	Ward-wide	CC2021-157	3,000.00 3,500.00	1	С
			Total for January - June 2021	nai Orain	3,500.00		
				al Spent on Grants n Grant Allocation	3,500.00 10,416.67		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	b. Resiliency c. Families d. Mental Health	ul./18) f. Play Opportuniti g. Housing h. Holistic Health i. Age Friendly Stro j. Healthy Streets			
Donation Re	evenues						
Commitmen	nts / Projects in Progress				<u> </u>		
20-Mar-18 24-Apr-18	Azilda Community Action Network Donovan Elm West Community Action	Tree in seniors/library park Therapeutic/leisure pool at Lionel E. Lalonde Centre	Ward-wide Multi- wards	GM CC2018-108	1,000.00 25,000.00		
31-Dec-18 1-Oct-19	Network Azilda Community Action Network Sudbury Shared Harvest	Arena parkette Edible forest garden sign at Donavan Elm West	Ward-wide Ward-wide	CC2018-285 GM	5,137.44 1,195.00		
10-Dec-19 25-May-21	Azilda Community Action Network Café Heritage	Azilda splash pad 2021 Lions SuperSTARS Vocal Competition event	Ward-wide Ward-wide	CC2019-358 & CC2021-157	18,500.00 2,500.00 53,332.44		
					33,33∠.44		

HCI Fund: Ward 5

For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Mar-21	New World Park Solutions Inc	Hidden Valley playground	Ward-wide Tot	CC2020-169 al Capital	50,689.35 50,689.35	1 3	f
Grant							
				al Grant	-		
			Total for January - June 2021		50,689.35		

Maximum Grant Allocation

Legend: **Eligible Expenditure Categories** 1. Grants: event support

2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or 3. Economic Vitality

replace municipally-owned assets

HCI Priorities

1. Human Health & Well-Being

2. Environmental Sustainability

4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)

a. Indigenous Youth f. Play Opportunities

b. Resiliency g. Housing

c. Families h. Holistic Health i. Age Friendly Strategy d. Mental Health

Total Spent on Grants

e. Compassionate City j. Healthy Streets

Donation Revenues

Commitments / Projects in Progress

10,416.67

Notes:

1 Deficit of \$689.35 from the Hidden Valley playground project (2020) was deducted from the Total Uncommitted Fund Balance

HCI Fund Ward 6 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population
Capital							
			T	otal Capital	-		
Grant							
			T	otal Grant	-		
			Total for January - June 2021		-		
			Tot	al Spent on Grants			
				m Grant Allocation			
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff. a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportur g. Housing h. Holistic Healt i. Age Friendly S j. Healthy Street	n trategy		
Donation F	Revenues						
					-		
	ents / Projects in Progress Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
					10.000.00	<u> </u>	

i. Age Friendly Strategy

j. Healthy Streets

HCI Fund: Ward 7

For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
24-Jun-21	Briscoe Plumbing Services Ltd.	Roof refplacement (Capreol Lions Club)	Ward-wide	CC2020-242	25,989.00	1 3	е
			То	tal Capital	25,989.00		
Grant							
			To	tal Grant			
			Total for January - June 2021		25,989.00		
			Toto	al Spent on Grants	_		
				n Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff.	Jul./18)			
-	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth	f. Play Opportunitie	es		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency	g. Housing			
	3. Capital expenditures to purchase, build or replace	3. Economic Vitality	c. Families	h. Holistic Health			

d. Mental Health

e. Compassionate City

Donation Revenues	ŝ
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4. Civic Engagement/Social Capital

Commitments / Projects in Progress

municipally-owned assets

07-Dec-20 Garson Falconbridge Community Action Network Holiday street lights Ward-wide GM 3,726.40
3,726.40

Notes:

1 Surplus of \$11 from the Capreol Lions Club roof replacement project (2020) was added to the Total Uncommitted Funds balance

HCI Fund: Ward 8

For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
Grant					-		
			Total for January June 20	201	-		
			Total for January - June 20	J2 I	•		
				Total Spent on Grants	-		
				Maximum Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Prioritie a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets			
Donation Re	evenues						
					_		
					•		
Commitme	nts / Projects in Progress						
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75		
06-Oct-20	Don Lita Park Neighbourhood Association	Rink boards & fieldhouse flooring	Ward-wide	CC2020-242	34,100.00		
					37,424.75		

HCI Fund: Ward 9

For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
			Total	al Capital	-		
Grant 07-Jun-21 28-Jun-21	Coniston Community Garden Coniston Community Action Network	Pollinator garden at Coniston community garden Flower bed enhancements (various locations)	Ward-wide Ward-wide	GM GM	500.00 1,000.00	2 2	b e
			Total for January - June 2021	al Grant	1,500.00 1,500.00		
			Total	Spent on Grants Grant Allocation		1	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff	. Jul./18)			
	Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets	 Environmental Sustainability Economic Vitality Civic Engagement/Social Capital 	b. Resiliency c. Families d. Mental Health	f. Play Opportun g. Housing h. Holistic Health i. Age Friendly St j. Healthy Streets	rategy		
Donation Re	evenues						
0 "					-		
21-Dec-20	nts / Projects in Progress Coniston Playground Association	Age and Ability Inclusive Park (Phase I)	Ward-wide	CC2020-318	67,655.00 67,655.00		

HCI Fund: Ward 10 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
			To	tal Capital		-	
Grant			10	iai Gapiiai			
			To	tal Grant	-		
			Total for January - June 2021		-		
				Spent on Grants Grant Allocation]	
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (e a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Jul./18) f. Play Opportur g. Housing h. Holistic Health i. Age Friendly S j. Healthy Street	h trategy		
Donation Re	evenues						
					-		
Commitme	nts / Projects in Progress						
11-Jul-17 29-Jun-21	York K9 Club Nepahwin Lake Watershed Stewardship Group	South End dog park (formerly Riverdale dog park) Water bottle refill station/fountain	Ward-wide Ward-wide	CC2017-217 CC2021-194	3,500.00 19,400.00		
					22,900.00		

HCI Fund: Ward 11 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Jan-21	Bruce Tait Construction Ltd	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123 Total Capital	4,200.00 4,200.00	3	4
Grant							
07-Jun-21	Minnow Lake Community Action Network	Pollinator gardens at Minnow Lake Community Centre and Minnow Lake dog park community garden	Ward-wide	GM	1,000.00	2	b
				Total Grant	1.000.00		
			Total for January - June 2		5,200.00		
				Total Spent on Grants Maximum Grant Allocation	1,000.00 10,416.67		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff. Jul./18) a. Indigenous Youth f. Play Opportunities b. Resiliency g. Housing c. Families h. Holistic Health d. Mental Health i. Age Friendly Strategy e. Compassionate City j. Healthy Streets				
Donation Re	venues						
26-Feb-21 8-Feb-21	Minnow Lake Lions Bayridge Neighbourhood Association	Carmichael outdoor rink Korpela Park enhancements (Phase II)	Ward-wide Ward-wide	CC2020-242 CC2018-194 & 2018-285	1,000.00		
					1,200.00		
Commitmen	nts / Projects in Progress						
24-Apr-18	Donovan Elm West Community Action	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00		
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	9,761.51		
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	33,130.41		
					57,891.92		

HCI Fund: Ward 12 For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	
Capital							
			İ	Total Capital			
Grant							
30-Jun-21	Association canadienne-française de l'Ontario du grand Sudbury	Heritage document on the Flour Mill silos	Ward-wide	CC2021-194	1,500.00	2	
				Total Grant	1,500.00		
			Total for January - June 20	21	1,500.00		
			To	otal Spent on Grants	1,500.00		
				um Grant Allocation	10,416.67		
						_'	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities				
	1. Grants: event support	Human Health & Well-Being Environmental Sustainability	a. Indigenous Youth b. Resiliency	f. Play Opportunitie	es		
	2. Grants: other programs or initiatives	,	•	g. Housing h. Holistic Health			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families d. Mental Health		L = =		
	or replace municipally-owned assets	4. Civic Engagement/Social Capital	e. Compassionate City	i. Age Friendly Strai. Healthy Streets	iegy		
			от с от грания от г	J			
Donation/G	rant Revenues						
					-		
Commitmor	nts / Projects in Progress					l	
25-Apr-17	Ridgecrest Accessible Park Neighbourhood	Adult exercise equipment (ESDC \$26.867)	Ward-wide	CC2017-114 &	3,254.67		
-0 / (p) 1/	Association		Traid Mido	CC2016-279	0,204.07		
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00		
16-Jan-20	Ukrainian Seniors' Centre	Landscape architect design for Hantyshyn Park	Ward-wide	GM	5,000.00		
		enhancements					
20-Mar-20	Ridgecrest Accessible Park Neighbourhood	Celebration of equipment installation at Ridgecrest	Ward-wide	GM	500.00		
	Association	(reallocate \$100 donation from adult exercise equipment					
22 Jun 21	Pidgocrost Accossible Park Neighbourhood	proiect1 Bear-proof garbage receptacle at Ridgecrest Playground	Ward-wide	GM	3,600.00		
22-Jun-21	Association	beal-proof garbage receptacle at klageciest Playground	wara-wide	GIVI	3,600.00		
29-Jun-21		Outdoor exercise equipment at Redfern Senior and Tot Lot	Ward-wide	CC2021-194	55,000.00		
55 7	Association	22.2.2.2. 22.3.00 oqo.po aoa.o oolor aria ror zor		00202, 1			
					72,354.67		