

Healthy Community Initiative Fund (HCI) Summary**For the period ending June 30, 2021**

By Ward	Funding Sources							Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2020 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2021 Fund Allocation	Donation Revenue 2021	Total of Funding Sources	Total Funds Spent in 2021	Fund Balance			
Reserve	24,000.00	-	-	-	24,000.00	-	24,000.00	-	24,000.00	1
Ward 1	63,190.58	98,947.58	33,384	-	195,521.99	6,140.00	189,381.99	97,271.58	92,110.41	
Ward 2	34,447.99	57,195.00	33,384	-	125,026.82	-	125,026.82	57,195.00	67,831.82	2
Ward 3	1,185.25	25,110.95	33,384	-	59,680.03	5,500.00	54,180.03	28,500.00	25,680.03	3
Ward 4	37,169.81	50,832.44	33,384	-	121,386.08	3,500.00	117,886.08	53,332.44	64,553.64	
Ward 5	30,557.10	50,000.00	33,384	-	113,940.93	50,689.35	63,251.58	-	63,251.58	4
Ward 6	77,389.70	10,000.00	33,384	-	120,773.53	-	120,773.53	10,000.00	110,773.53	
Ward 7	29,912.17	29,726.40	33,384	-	93,022.40	25,989.00	67,033.40	3,726.40	63,307.00	5
Ward 8	30,692.44	39,724.75	33,384	-	103,801.02	-	103,801.02	37,424.75	66,376.27	6
Ward 9	6,087.95	67,655.00	33,384	-	107,126.78	1,500.00	105,626.78	67,655.00	37,971.78	
Ward 10	99,446.26	3,500.00	33,384	-	136,330.09	-	136,330.09	22,900.00	113,430.09	
Ward 11	13,045.10	62,859.40	33,384	1,200.00	110,488.33	5,200.00	105,288.33	57,891.92	47,396.41	7
Ward 12	91,097.47	13,754.67	33,384	-	138,235.97	1,500.00	136,735.97	72,354.67	64,381.30	
Total	538,221.82	509,306.19	400,605.96	1,200.00	1,449,333.97	100,018.35	1,349,315.62	508,251.76	841,063.86	

Notes:

- 1 In accordance with By-law 2018-129, there was no contribution made from the 2021 allocation to the HCI Reserve Fund to cap the Reserve at \$24,000
- 2 Deficit of \$4,464 from the Marcel Tot Lot: fence, wood fiber materials for swing, edging project (2019) was deducted from the Total Uncommitted Funds balance
- 3 Surplus of \$110.95 from the pickleball courts at Cote Park project (2020) was added to the Total Uncommitted Funds balance
- 4 Deficit of \$689.35 from the Hidden Valley playground project (2020) was deducted from the Total Uncommitted Fund Balance
- 5 Surplus of \$11 from the Capreol Lions Club roof replacement project (2020) was added to the Total Uncommitted Funds balance
- 6 Surplus of \$2,300 from the Westmount Community Centre: engineering of concrete pad & roof project (2019) was added to the Total Uncommitted Funds balance
- 7 Surplus of \$1,967.66 from the Carmichael outdoor rink project (2020) was added to the Total Uncommitted Funds balance

HCI Fund: Ward 1
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
08-Feb-21	M&G Fencing	Marcel Tot Lot: fence, wood fiber materials for swing, edging	Ward-wide	CC2019-294	6,140.00	1	3	f,h
					Total Capital	6,140.00		
Grant								
					Total Grants	-		
Total for January - June 2021					6,140.00			
					Total Spent on Grants	-		
					Maximum Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities			
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health			
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy			
			e. Compassionate City		j. Healthy Streets			
Donation Revenues								
					-			
Commitments / Projects in Progress								
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	CC2017-114	50,000.00			
	Splash Pad Committee							
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	47,271.58			
					97,271.58			

Notes:

¹ Deficit of \$4,464 from the Marcel Tot Lot: fence, wood fiber materials for swing, edging project (2019) was deducted from the Total Uncommitted Funds balance

HCI Fund: Ward 2
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population
Capital							
					Total Capital	-	
Grant							
					Total Grant	-	
Total for January - June 2021						-	
						Total Spent on Grants	-
						Maximum Grant Allocation	10,416.67

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues							
							-

Commitments / Projects in Progress							
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde	Multi- wards	CC2018-108	10,000.00		
25-Sep-18	Anderson Farm Museum Heritage Society	Centre Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00		
					57,195.00		

Note

HCI Fund: Ward 3
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
28-Jun-21	Café Heritage	Rayside-Balfour Heritage Days Park Party event 2021	Ward-wide	CC2021-157	3,000.00		1	c
30-Jun-21	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout program 2021	Ward-wide	CC2021-157	2,500.00		2	f
					Total Grant	5,500.00		
Total for January - June 2021					5,500.00			
					Total Spent on Grants	5,500.00		
					Maximum Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities			
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health			
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy			
			e. Compassionate City		j. Healthy Streets			
Donation Revenues								
						-		
Commitments / Projects in Progress								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde	Multi- wards	CC2018-108	25,000.00			
19-May-21	Onaping Falls Hamper Fund	2021 Christmas hampers	Ward-wide	GM	1,000.00			
25-May-21	Onaping Falls Recreation Committee Inc.	Onaping Falls Youth Choir 2021	Ward-wide	CC2021-157	1,500.00			
25-May-21	Onaping Falls Recreation Committee Inc.	Onaping Falls Summerfest 2021	Ward-wide	CC2021-157	1,000.00			
					28,500.00			

Notes:

HCI Fund: Ward 4
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
07-Jun-21	Donovan Elm West Community Action Network/Antwerp Community Gardens	Pollinator garden at Antwerp community garden	Ward-wide	GM	500.00	2	e
28-Jun-21	Café Heritage	2021 Thursday Night Summer Concerts event	Ward-wide	CC2021-157	3,000.00	1	c
					Total Grant	3,500.00	
Total for January - June 2021					3,500.00		

Total Spent on Grants 3,500.00

Maximum Grant Allocation 10,416.67

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	b. Resiliency
		4. Civic Engagement/Social Capital	c. Families
			d. Mental Health
			e. Compassionate City
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible forest garden sign at Donovan Elm West	Ward-wide	GM	1,195.00
10-Dec-19	Azilda Community Action Network	Azilda splash pad	Ward-wide	CC2019-358 &	18,500.00
25-May-21	Café Heritage	2021 Lions SuperSTARS Vocal Competition event	Ward-wide	CC2021-157	2,500.00
					53,332.44

Notes:

HCI Fund: Ward 5
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Mar-21	New World Park Solutions Inc	Hidden Valley playground	Ward-wide	CC2020-169	50,689.35	1 3	f
Total Capital					50,689.35		
Grant							
Total Grant					-		
Total for January - June 2021					50,689.35		

Total Spent on Grants -

Maximum Grant Allocation 10,416.67

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress
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Notes:

1 Deficit of \$689.35 from the Hidden Valley playground project (2020) was deducted from the Total Uncommitted Fund Balance

HCI Fund Ward 6
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
					Total Grant	-	
					Total for January - June 2021	-	
						Total Spent on Grants	-
						Maximum Grant Allocation	10,416.67
<p>Legend:</p> <div> <div> Eligible Expenditure Categories <ol style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> HCI Priorities <ol style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital </div> <div> Population Health Priorities (eff. Jul./18) <ol style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets </div> </div>							
Donation Revenues							
							-
Commitments / Projects in Progress							
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
					10,000.00		

Notes:

HCI Fund: Ward 7
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
24-Jun-21	Briscoe Plumbing Services Ltd.	Roof replacement (Capreol Lions Club)	Ward-wide	CC2020-242	25,989.00	1	3	e
					Total Capital	25,989.00		
Grant								
					Total Grant	-		
Total for January - June 2021					25,989.00			
					Total Spent on Grants	-		
					Maximum Grant Allocation	10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities			
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health			
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy			
			e. Compassionate City		j. Healthy Streets			
Donation Revenues								
					-			
Commitments / Projects in Progress								
07-Dec-20	Garson Falconbridge Community Action Network	Holiday street lights	Ward-wide	GM	3,726.40			
					3,726.40			

Notes:

1 Surplus of \$11 from the Capreol Lions Club roof replacement project (2020) was added to the Total Uncommitted Funds balance

HCI Fund: Ward 8
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					-		
Grant							
					-		
Total for January - June 2021					-		

Total Spent on Grants -

Maximum Grant Allocation 10,416.67

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75
06-Oct-20	Don Lita Park Neighbourhood Association	Rink boards & fieldhouse flooring	Ward-wide	CC2020-242	34,100.00
					37,424.75

Notes:

HCI Fund: Ward 9
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
07-Jun-21	Coniston Community Garden	Pollinator garden at Coniston community garden	Ward-wide	GM	500.00	2	b
28-Jun-21	Coniston Community Action Network	Flower bed enhancements (various locations)	Ward-wide	GM	1,000.00	2	e
					Total Grant	1,500.00	
Total for January - June 2021					1,500.00		
					Total Spent on Grants	1,500.00	
					Maximum Grant Allocation	10,416.67	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	b. Resiliency				
		4. Civic Engagement/Social Capital	g. Housing				
			c. Families				
			h. Holistic Health				
			d. Mental Health				
			i. Age Friendly Strategy				
			e. Compassionate City				
			j. Healthy Streets				
Donation Revenues							
						-	
Commitments / Projects in Progress							
21-Dec-20	Coniston Playground Association	Age and Ability Inclusive Park (Phase I)	Ward-wide	CC2020-318	67,655.00		
					67,655.00		

Notes:

HCI Fund: Ward 10
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
						Total Capital	-
Grant							
						Total Grant	-
Total for January - June 2021							-
						Total Spent on Grants	-
						Maximum Grant Allocation	10,416.67
<p>Legend:</p> <div> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> <p>HCI Priorities</p> <ol style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital </div> <div> <p>Population Health Priorities (eff. Jul./18)</p> <ol style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets </div>							
Donation Revenues							
							-
							-
Commitments / Projects in Progress							
11-Jul-17	York K9 Club	South End dog park (formerly Riverdale dog park)	Ward-wide	CC2017-217	3,500.00		
29-Jun-21	Nepahwin Lake Watershed Stewardship Group	Water bottle refill station/fountain	Ward-wide	CC2021-194	19,400.00		
					22,900.00		

Notes:

HCI Fund: Ward 11
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Jan-21	Bruce Tait Construction Ltd	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	4,200.00	3	4
Total Capital					4,200.00		
Grant							
07-Jun-21	Minnow Lake Community Action Network	Pollinator gardens at Minnow Lake Community Centre and Minnow Lake dog park community garden	Ward-wide	GM	1,000.00	2	b
Total Grant					1,000.00		
Total for January - June 2021					5,200.00		
Total Spent on Grants					1,000.00		
Maximum Grant Allocation					10,416.67		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing		
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health		
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy		
			e. Compassionate City		j. Healthy Streets		
Donation Revenues							
26-Feb-21	Minnow Lake Lions	Carmichael outdoor rink	Ward-wide	CC2020-242	1,000.00		
8-Feb-21	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	200.00		
					1,200.00		
Commitments / Projects in Progress							
24-Apr-18	Donovan Elm West Community Action	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00		
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	9,761.51		
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	33,130.41		
					57,891.92		

Notes:

HCI Fund: Ward 12
For the period ending June 30, 2021

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
					Total Capital	-	
Grant							
30-Jun-21	Association canadienne-française de l'Ontario du grand Sudbury	Heritage document on the Flour Mill silos	Ward-wide	CC2021-194	1,500.00	2	e
					Total Grant	1,500.00	
Total for January - June 2021					1,500.00		
					Total Spent on Grants	1,500.00	
					Maximum Grant Allocation	10,416.67	

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation/Grant Revenues
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Commitments / Projects in Progress						
25-Apr-17	Ridgecrest Accessible Park Neighbourhood Association	Adult exercise equipment (ESDC \$26,867)	Ward-wide	CC2017-114 & CC2016-279	3,254.67	
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00	
16-Jan-20	Ukrainian Seniors' Centre	Landscape architect design for Hantyshyn Park enhancements	Ward-wide	GM	5,000.00	
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest (reallocate \$100 donation from adult exercise equipment project)	Ward-wide	GM	500.00	
22-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Bear-proof garbage receptacle at Ridgecrest Playground	Ward-wide	GM	3,600.00	
29-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Outdoor exercise equipment at Redfern Senior and Tot Lot	Ward-wide	CC2021-194	55,000.00	
					72,354.67	

Notes: