Minutes

For the Community Services Meeting

September 20, 2021 Tom Davies Square

Present (Mayor and

Councillors)

Councillor McCausland, Councillor Kirwan, Councillor Lapierre, Councillor Sizer, Councillor McIntosh, Councillor Leduc

City Officials

Steve Jacques, General Manager of Community Development, Tyler Campbell, Director of Children and Social Services, Jeff Pafford, Director of Leisure Services, Gail Spencer, Coordinator of Shelters & Homelessness, Anyse Vermette, Deputy City Clerk, Michel Lalonde, Clerk's Services Assistant, Lisa Locken, Clerk's Services Assistant

Councillor McCausland, In the Chair

1. Call to Order

The meeting commenced at 4:30 p.m.

2. Roll Call

A roll call was conducted.

3. **Declarations of Pecuniary Interest and the General Nature Thereof**

None declared.

4. **Presentations**

4.1 **Homelessness Coordinated Access System**

Gail Spencer, Coordinator of Shelters & Homelessness, provided an electronic presentation regarding Homelessness Coordinated Access System for information only.

5. **Managers' Reports**

5.1 **2022 Provincial Child Care Funding Reduction Impact**

The following resolution was presented:

CS2021-09

Moved By Councillor McCausland Seconded By Councillor McIntosh

THAT the City of Greater Sudbury approves the utilization of the Children Services Reserve to offset the projected provincial child care administration funding reduction for the 2022 budget year, as outlined in the report entitled "2022 Provincial Child Care Funding Reduction Impact", from the General Manager of Community Development, presented at the Community Services Committee meeting on September 20, 2021.

CARRIED

6. Members' Motions

No Motions were presented.

7. Correspondence for Information Only

7.1 Municipal Campground Expression of Interest Results

For Information Only.

Staff Direction

Councillor Lapierre presented the following resolution:

CS2021-10

Moved By Councillor Lapierre Seconded By Councillor McCausland

WHEREAS the Expression of Interest CDD21-144 put out to tender in 2021 for the Operation of Municipal Campgrounds / Trailer Parks had no official submissions;

AND WHEREAS the Core Service Review report prepared for Council's review suggested at page 18, Ref. no. 33, under "Opportunities Requiring Further Study" that the City of Greater Sudbury perform a deep dive of the revenue generated vs. the cost of operating trailer parks to assess whether the costs of running trailer parks are worth the revenue generated from these services:

THEREFORE, BE IT RESOLVED that the City of Greater Sudbury directs staff to conduct a feasibility study of City operated campgrounds that would consider the following;

- Capital investments required to meet the recommended RV requirements concerning electrical as well as water/wastewater connections
- The potential annual operating costs of each campground, including a business plan that considers capital renewal and ensures that campgrounds require no funding from the tax levy
- Each location's potential for expanding the number of RV sites offered

for rent

- The cost of marketing and promoting the campgrounds, with a focus on tourism and economic development
- Recommendations for alternate recreational amenities on the associated parkland should the fee structure for net "0" operation at any campground not be feasible.

and that this report be presented in the 1st quarter of 2022 at the Community Services Committee meeting.

CARRIED

7.2 Pioneer Manor 2021 2nd Quarter Report

For Information Only.

7.3 Report Card on Homelessness - 2020

For Information Only.

7.4 Update on Affordable Access to Recreation Initiatives by Third Parties Leasing Municipal Facilities

For Information Only.

8. Addendum

No Addendum was presented.

9. Civic Petitions

No Petitions were presented.

10. Question Period

No Questions were asked.

11. Adjournment

Councillor McCausland moved to adjourn the meeting. Time: 5:43 p.m.