

## Healthy Community Initiative Fund (HCI) Summary

For the period ending June 30, 2022

By Ward	Funding Sources						Total Funds Spent in 2022	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2021 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2022 Fund Allocation*	Donation Revenue 2022	Total of Funding Sources						
Reserve	24,000.00	-	-	-	<b>24,000.00</b>	-	<b>24,000.00</b>	-	<b>24,000.00</b>	1	
Ward 1	92,110.41	47,271.58	41,717	-	<b>181,099.15</b>	500.00	<b>180,599.15</b>	97,271.58	<b>83,327.57</b>		
Ward 2	64,831.82	57,195.00	41,717	-	<b>163,743.98</b>	-	<b>163,743.98</b>	58,195.00	<b>105,548.98</b>		
Ward 3	27,180.03	25,000.00	41,717	-	<b>93,897.19</b>	3,000.00	<b>90,897.19</b>	61,559.72	<b>29,337.47</b>		
Ward 4	64,553.64	34,832.44	41,717	-	<b>141,103.24</b>	3,000.00	<b>138,103.24</b>	32,332.44	<b>105,770.80</b>		
Ward 5	59,251.58	-	41,717	-	<b>100,968.74</b>	1,000.00	<b>99,968.74</b>	13,500.00	<b>86,468.74</b>		
Ward 6	106,773.53	10,000.00	41,717	-	<b>158,490.69</b>	1,000.00	<b>157,490.69</b>	10,000.00	<b>147,490.69</b>		
Ward 7	31,807.00	32,415.70	41,717	-	<b>105,939.86</b>	1,400.00	<b>104,539.86</b>	32,415.70	<b>72,124.16</b>		
Ward 8	49,876.27	20,071.07	41,717	-	<b>111,664.50</b>	24,285.00	<b>87,379.50</b>	33,571.07	<b>53,808.43</b>	2	
Ward 9	37,971.78	67,655.00	41,717	-	<b>147,343.94</b>	72,610.00	<b>74,733.94</b>	-	<b>74,733.94</b>	3	
Ward 10	112,430.09	16,873.62	41,717	-	<b>171,020.87</b>	-	<b>171,020.87</b>	18,773.62	<b>152,247.25</b>		
Ward 11	40,496.41	27,151.92	41,717	-	<b>109,365.49</b>	-	<b>109,365.49</b>	27,151.92	<b>82,213.57</b>		
Ward 12	62,781.30	67,354.67	41,717	-	<b>171,853.13</b>	54,304.00	<b>117,549.13</b>	62,354.67	<b>55,194.46</b>	4	
<b>Total</b>	<b>774,063.86</b>	<b>405,821.00</b>	<b>500,605.92</b>	-	<b>1,680,490.78</b>	<b>161,099.00</b>	<b>1,519,391.78</b>	<b>447,125.72</b>	<b>1,072,266.06</b>		

### Notes:

- 1 In accordance with By-law 2018-129, no contribution was made from the 2022 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.
- 2 Surplus of \$5,365 from Place Hurtubise Swings added to total uncommitted funds for Ward 8
- 3 Deficit of \$4,955 from Coniston Age and Ability Inclusive Park (Phase I) deducted from total uncommitted funds for Ward 9
- 4 Surplus of \$696 from Redfern exercise equipment and shade structure added to total uncommitted funds for Ward 12

**HCI Fund: Ward 1**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
30-May-22	Robinson Bocce Association	Purchase food and refreshments for appreciation luncheon	Ward-wide	GM	500.00		1	d,f,l,j
					<b>Total Grants</b>	<b>500.00</b>		
					<b>Total for January - June, 2022</b>	<b>500.00</b>		
					Total Spent on Grants	500.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	
	-

<b>Commitments / Projects in Progress</b>					
30-May-17	Robinson Playground Association	Cement Pad: Outdoor Rink - project will not advance until all other sources of funds are received	Ward-wide	CC2017-153	47,271.58
31-May-22	Robinson Playground Association	Cement Pad: Outdoor Rink - project will not advance until all other sources of funds are received	Ward-wide	CC2022-121	50,000.00
					<b>97,271.58</b>

**Notes:**

**HCI Fund: Ward 2**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
					<b>Total Grant</b>	-		
<b>Total for January - June, 2022</b>						-		
Total Spent on Grants						-		
<b>Maximum Grant Allocation</b>						<b>12,500.00</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>
-

<b>Commitments / Projects in Progress</b>						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00	
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00	
18-May-22	Walden Cross Country	Parking Lot Improvements	Ward-wide	GM	1,000.00	
					<b>58,195.00</b>	

Notes:

**HCI Fund: Ward 3**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
20-Apr-22	Onaping Falls Hamper Fund	Provide Christmas hampers to families in need in Onaping Falls	Ward-wide	GM	1,000.00		2	c
30-Jun-22	Onaping Falls Recreation Committee Inc.	Onaping Falls 2022 Winter Carnival	Ward-wide	By-law 2022-111	2,000.00		1	c,e,f
					<b>Total Grant</b>	<b>3,000.00</b>		
<b>Total for January - June, 2022</b>						<b>3,000.00</b>		
					Total Spent on Grants	3,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		
<b>Legend:</b>			<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>			
			1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth	f. Play Opportunities		
			2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency	g. Housing		
			3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families	h. Holistic Health		
				4. Civic Engagement/Social Capital	d. Mental Health	i. Age Friendly Strategy		
					e. Compassionate City	j. Healthy Streets		
<b>Donation Revenues</b>								
						-		
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	25,000.00			
18-May-22	Onaping Falls Curling Club	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility)	Ward-wide	GM	2,409.72			
25-May-22	Onaping Falls Community Action Network	Levack Community Garden	Ward-wide	GM	10,000.00			
31-May-22	Onaping Falls Recreation Committee Inc.	Russel Beaudry Outdoor Rink improvements	Ward-wide	CC2022-121	24,150.00			
					<b>61,559.72</b>			

Notes:

**HCI Fund: Ward 4**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
05-May-22	Café Heritage	Lions SuperSTARS Vocal Competition 2022	Ward-wide	CC2021-157	2,500.00		1	b,c,d,f
30-May-22	Miners for Cancer	Allan Epps Memorial Softball Tournament	Ward-wide	GM	500.00		1	c,f,h
					<b>Total Grant</b>	<b>3,000.00</b>		
					<b>Total for January - June, 2022</b>	<b>3,000.00</b>		
					Total Spent on Grants	3,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

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|----------------|--|---|--|---|
| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>   | <b>Population Health Priorities (effective July 2018)</b>  |   |
|                | <ul style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ul> | <ul style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ul> | <ul style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> </ul> | <ul style="list-style-type: none"> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ul> |

<b>Donation Revenues</b>	
	-

<b>Commitments / Projects in Progress</b>					
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West	Ward-wide	GM	1,195.00
					<b>32,332.44</b>

Notes:

**HCI Fund: Ward 5**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
02-Jun-22	Ryan Heights Neighbourhood Association	Tools for community garden programming	Ward-wide	GM	1,000.00		2	a,b,d,f,h
					<b>Total Grant</b>	<b>1,000.00</b>		
<b>Total for January - June, 2022</b>					<b>1,000.00</b>			
					Total Spent on Grants	1,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- Legend:**
- |  |  |  |
|--|--|--|
| <p><b>Eligible Expenditure Categories</b></p> <ul style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ul> | <p><b>HCI Priorities</b></p> <ul style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ul> | <p><b>Population Health Priorities (effective July 2018)</b></p> <ul style="list-style-type: none"> <li>a. Indigenous Youth</li> <li>b. Resiliency</li> <li>c. Families</li> <li>d. Mental Health</li> <li>e. Compassionate City</li> <li>f. Play Opportunities</li> <li>g. Housing</li> <li>h. Holistic Health</li> <li>i. Age Friendly Strategy</li> <li>j. Healthy Streets</li> </ul> |
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<b>Donation Revenues</b>	
	-

<b>Commitments / Projects in Progress</b>					
5/18/2022	Live Love Louder	Install digitally produced mural on Ryan Heights Community Garden shed	Ward-wide	GM	4,500.00
5/25/2022	Ryan Heights Neighbourhood Association	Purchase and installation of storage shed	Ward-wide	GM	9,000.00
					<b>13,500.00</b>

Notes:

**HCI Fund: Ward 6**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
10-Mar-22	Four Lakes Community Association	Snow Pitch baseball tournament	Ward-wide	GM	1,000.00		1	b,c,d,e,f
					<b>Total Grant</b>	<b>1,000.00</b>		
<b>Total for January - June, 2022</b>						<b>1,000.00</b>		
					Total Spent on Grants	1,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		
<b>Legend:</b>								
<b>Eligible Expenditure Categories</b>			<b>HCI Priorities</b>			<b>Population Health Priorities (effective July 2018)</b>		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
<b>Donation Revenues</b>								
						-		
<b>Commitments / Projects in Progress</b>								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00			
					<b>10,000.00</b>			

Notes:

**HCI Fund: Ward 7**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
12-May-22	Lake Wahnapiatae Home & Campers Association	2022 Lake Safety Program	Ward-wide	By-law 2022-05	1,400.00		2	c,i
					<b>Total Grant</b>	<b>1,400.00</b>		
<b>Total for January - June, 2022</b>					<b>1,400.00</b>			
					Total Spent on Grants	1,400.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		
<b>Donation Revenues</b>								
						-		
<b>Commitments / Projects in Progress</b>								
07-Dec-20	Garson Falconbridge Community Action Network	Holiday street light decorations	Ward-wide	GM	915.70			
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad	Ward-wide	CC2021-178	31,500.00			
					<b>32,415.70</b>			

Notes:

- Legend: Eligible Expenditure Categories**
1. Grants: event support
  2. Grants: other programs or initiatives
  3. Capital expenditures to purchase, build or replace municipally-owned assets

- HCI Priorities**
1. Human Health & Well-Being
  2. Environmental Sustainability
  3. Economic Vitality
  4. Civic Engagement/Social Capital

- Population Health Priorities (effective July 2018)**
- a. Indigenous Youth
  - b. Resiliency
  - c. Families
  - d. Mental Health
  - e. Compassionate City
  - f. Play Opportunities
  - g. Housing
  - h. Holistic Health
  - i. Age Friendly Strategy
  - j. Healthy Streets

**HCI Fund: Ward 8**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
30-Jun-22	Ward 8 Community Action Network	Purchase and installation of swing set at Place Hurtubise Park	Ward-wide	CC2021-334	23,285.00	1	3	c,d,e,f
					<b>Total Capital</b>	<b>23,285.00</b>		
<b>Grant</b>								
19-May-22	Ward 8 Community Action Network	Assist with cost of artists for hydro box art work at Twin Forks	Ward-wide	GM	1,000.00		2	d,e,j
					<b>Total Grant</b>	<b>1,000.00</b>		
					<b>Total for January - June, 2022</b>	<b>24,285.00</b>		
					Total Spent on Grants	1,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	1,612.81
06-Oct-20	Don Lita Park Neighbourhood Association	Rink boards and fieldhouse flooring	Ward-wide	CC2020-242	1,958.26
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden shed and greenhouse	Ward-wide	GM	9,000.00
10-Sep-21	Ward 8 Community Action Network	Picnic tables at Place Hurtubise Park	Ward-wide	GM	7,500.00
31-May-22	Ward 8 Community Action Network	Picnic tables at Twin Forks Park	Ward-wide	CC2022-121	13,500.00
					<b>33,571.07</b>

**Notes:**

1 Surplus of \$5,365 from Place Hurtubise swing set added to total uncommitted funds for Ward 8

**HCI Fund: Ward 9**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
10-Feb-22	Coniston Playground Association	Age and ability inclusive park (Phase I)	Ward-wide	CC2020-318	21,742.00		3	
30-Jun-22	Coniston Playground Association	Age and ability inclusive park (Phase I)	Ward-wide	CC2020-318	50,868.00	1	3	b,c,d, e,f,i,j
					<b>Total Capital</b>	<b>72,610.00</b>		
<b>Grant</b>								
					<b>Total Grant</b>	<b>-</b>		
					<b>Total for January - June, 2022</b>	<b>72,610.00</b>		
					<b>Total Spent on Grants</b>		<b>-</b>	
					<b>Maximum Grant Allocation</b>		<b>12,500.00</b>	

- |                |  |                                    |   |                          |
|----------------|--|------------------------------------|---|--------------------------|
| <b>Legend:</b> | <b>Eligible Expenditure Categories</b>   | <b>HCI Priorities</b>              | <b>Population Health Priorities (effective July 2018)</b> |                          |
|                | 1. Grants: event support   | 1. Human Health & Well-Being       | a. Indigenous Youth                                       | f. Play Opportunities    |
|                | 2. Grants: other programs or initiatives                                       | 2. Environmental Sustainability    | b. Resiliency   | g. Housing               |
|                | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality               | c. Families   | h. Holistic Health       |
|                |  | 4. Civic Engagement/Social Capital | d. Mental Health  | i. Age Friendly Strategy |
|                |  |                                    | e. Compassionate City                                     | j. Healthy Streets       |

<b>Donation Revenues</b>	
	-
<b>Commitments / Projects in Progress</b>	
	-

**Notes:**  
 1 Deficit of \$4,955 from Coniston Age and Ability Inclusive Park (Phase I) deducted from total uncommitted funds for Ward 9

**HCI Fund: Ward 10**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
					<b>Total Grant</b>	-		
<b>Total for January - June, 2022</b>						-		
Total Spent on Grants						-		
<b>Maximum Grant Allocation</b>						<b>12,500.00</b>		

- |  |  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|--|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Legend:</b></p> <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>1. Grants: event support</li> <li>2. Grants: other programs or initiatives</li> <li>3. Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>1. Human Health &amp; Well-Being</li> <li>2. Environmental Sustainability</li> <li>3. Economic Vitality</li> <li>4. Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (effective July 2018)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth  | f. Play Opportunities  |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency  | g. Housing   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families  | h. Holistic Health   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health   | i. Age Friendly Strategy   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City  | j. Healthy Streets   |  |                     |                       |               |            |             |                    |                  |                          |                       |                    |

<b>Donation Revenues</b>	-
	-

<b>Commitments / Projects in Progress</b>						
11-Jul-17	York K9 Club	South End Dog Park (formerly Riverdale Dog Park) Donation	Ward-wide	CC2017-217	3,500.00	
29-Jun-21	Nepahwin Lake Watershed Stewardship Group	Water bottle refill station / fountain	Ward-wide	CC2021-194	13,373.62	
18-May-22	Live Love Louder	Paint Bell Park animal sculptures	Ward-wide	GM	1,900.00	
					<b>18,773.62</b>	

Notes:

**HCI Fund: Ward 11**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
					<b>Total Grant</b>	-		
<b>Total for January - June, 2022</b>					-			
					Total Spent on Grants	-		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>	
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

<b>Donation Revenues</b>						
26-Feb-21	Minnow Lake Lions	Carmichael Outdoor Rink	Ward-wide	CC2020-242	1,000.00	
8-Feb-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	200.00	
					<b>1,200.00</b>	
<b>Commitments / Projects in Progress</b>						
24-Apr-18	Donovan Elm West Community Action	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre	Multi-ward	CC2018-108	10,000.00	
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00	
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	3,761.51	
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael Skate Park	Ward-wide	CC2019-237	490.41	
12-Oct-21	Minnow Lake Lions	Community Garden at Ridgemount Playground	Ward-wide	GM	5,750.00	
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II) (Seating Area)	Ward-wide	GM	2,150.00	
					<b>27,151.92</b>	

Notes:

**HCI Fund: Ward 12**  
**For the period ending June 30, 2022**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
29-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Outdoor exercise equipment and shade structure at Redfern Senior and Tot Lot	Ward-wide	CC2021-194	54,304.00	1		
					<b>Total Capital</b>	<b>54,304.00</b>		
<b>Grant</b>								
					<b>Total Grant</b>	<b>-</b>		
					<b>Total for January - June, 2022</b>	<b>54,304.00</b>		

Total Spent on Grants -

**Maximum Grant Allocation 12,500.00****Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (effective July 2018)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | j. Healthy Streets       |

**Donation/Grant Revenues**

-

**Commitments / Projects in Progress**

25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment (ESDC \$26,867)	Ward-wide	CC2017-114 & CC2016-279	3,254.67
09-Jul-19	Le Centre Victoria pour femmes	Percy Park Community Garden	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest Park (reallocate \$100 donation from adult exercise equipment project)	Ward-wide	GM	500.00
22-Jun-21	Ridgecrest Accessible Park Neighbourhood Association	Bear-proof garbage receptacle at Ridgecrest Park	Ward-wide	GM	3,600.00
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo refurbishment and illuminating project	Ward-wide	CC2021-334	50,000.00
					<b>62,354.67</b>

**Notes:**

- 1 Surplus of \$696 from Redfern exercise equipment and shade structure added to total uncommitted funds for Ward 12