

Healthy Community Initiative Fund 2022 Semiannual Report

Presented To:	City Council
Meeting Date:	October 4, 2022
Type:	Correspondence for Information Only
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides information regarding the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2022, to June 30, 2022, in accordance with By-law 2018-129.

Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)

This report refers to the Quality of Life priority area as identified in the Strategic Plan and aligns with the Population Health Priorities including Resiliency, Families, Mental health, "Play" Opportunities, Age-Friendly Strategy, Compassionate City, and Healthy Streets. The Healthy Community Initiative Fund supports community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Financial Implications

There are no financial implications associated with this report.

Background

By-law 2018-129 requires Council be provided with semiannual reports identifying the financial particulars of the Healthy Community Initiative (HCI) Fund allocations by ward.

Appendix A - Healthy Community Initiative Fund – 2022 Semiannual Report provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2022, to June 30, 2022. Ward fund balances in this report may differ from those identified in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy (By-law 2018-129).

Outstanding HCI Capital Applications

Previously approved HCI Capital Projects that are beyond the 24-month period will be prioritized and incorporated with staff workplans for completion in the third quarter of 2022 and/or within the 2023 construction season. Projects are expected to be completed within original project budgets and

contingencies. Some previous HCI approvals are dependent on applicants securing additional third-party funding. These projects will only advance once applicants have secured all project funding required.

Next Steps

A 2022 annual report of ward specific HCI Fund financials will be presented for Council's information in 2023.

Resources Cited

Healthy Community Initiative Fund Policy Revision June 2018, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>