

# Statement of Council Expenses

*For the period ended, September 30, 2022*

Description	Annual Budget	Actual Expenses	Surplus ( Deficit )	
Office of the Mayor	758,368	486,126	272,242	Schedule 1
Council Expenses	1,274,732	889,806	384,926	Schedule 2
Council Memberships and Travel	101,624	85,773	15,851	Schedule 3
<b>Net Total</b>	<u>2,134,724</u>	<u>1,461,705</u>	<u>673,019</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Laws 2020-124 and 2019-154 amendments to By-law 2016-16F.

# Statement of Council Expenses

## Office of the Mayor

For the period ended, September 30, 2022

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	595,429	381,372	214,057	(1)
Translation Costs	3,060	2,386	674	Appendix 1A
Office Expense	4,056	2,326	1,730	Appendix 1B
Consultants	24,000	-	24,000	Appendix 1C
Public Relations	5,608	3,164	2,444	Appendix 1D
Cellular Services	1,208	2,878	(1,670)	Appendix 1E
Travel	12,000	9,306	2,694	Appendix 1F
Internal Recoveries - Staff Support	52,535	39,401	13,134	
Internal Recoveries - Program Support	58,868	44,151	14,717	(2)
Internal Recoveries - Parking and Other	1,604	1,142	462	Appendix 1G
<b>Net Total</b>	<b>758,368</b>	<b>486,126</b>	<b>272,242</b>	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary and benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

## Statement of Council Expenses

### Council Expenses

*For the period ended, September 30, 2022*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	971,181	713,617	257,564	(1)
Office Expense	5,100	722	4,378	Appendix 2M
Cellular Services	4,782	4,308	474	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support	183,509	137,632	45,877	(2)
<i>Councillors office expense</i>				(3)
Ward 1 Mark Signoretti	9,180	4,040	5,140	Schedule 4 & Appendix 2A
Ward 2 Michael Vagnini	9,180	-	9,180	Schedule 4 & Appendix 2B
Ward 3 Gerry Montpellier	9,180	2,624	6,556	Schedule 4 & Appendix 2C
Ward 4 Geoff McCausland	9,180	765	8,415	Schedule 4 & Appendix 2D
Ward 5 Robert Kirwan	9,180	7,752	1,428	Schedule 4 & Appendix 2E
Ward 6 Rene Lapierre	9,180	3,230	5,950	Schedule 4 & Appendix 2F
Ward 7 Mike Jakubo	9,180	533	8,647	Schedule 4 & Appendix 2G
Ward 8 Al Sizer	9,180	4,175	5,005	Schedule 4 & Appendix 2H
Ward 9 Deb McIntosh	9,180	2,022	7,158	Schedule 4 & Appendix 2I
Ward 10 Fern Cormier	9,180	602	8,578	Schedule 4 & Appendix 2J
Ward 11 Bill Leduc	9,180	4,242	4,938	Schedule 4 & Appendix 2K
Ward 12 Joscelyne Landry-Altman	9,180	3,541	5,639	Schedule 4 & Appendix 2L
<b>Net Total</b>	<b>1,274,732</b>	<b>889,806</b>	<b>384,926</b>	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary and benefits (including a yearly \$576 Internet and \$480 phone allowance) and mileage of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.
- (3) Expenses incurred are limited to not exceed the Councillor's annual Office Expense Budget as per By-law 2020-124
- Surplus amounts from:
1. Each individual Councillor's Office Expense budget
  2. The Corporate Council Travel Account
- can be contributed to the Organizational Development Reserve to a maximum of \$10,000 in reserve. Contributions cannot put the City in a deficit position or increase a deficit.
- Reserve amounts can be used to fund:
- a) Over expenditures in an individual Councilor's Office expense budget that are the result of professional development costs, including travel, for attendance at one or more professional development events, and if funds remain,
  - b) Over expenditures in the Corporate Council Travel Account.

# Statement of Council Expenses

## Council Memberships and Travel

*For the period ended, September 30, 2022*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	80,700	80,461	239	Appendix 3A
Corporate Council Travel	16,100	913	15,187	(1) Appendix 3B
Insurance	4,824	4,399	425	(2)
<b>Net Total</b>	<b>101,624</b>	<b>85,773</b>	<b>15,851</b>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Laws 2020-124 and 2019-154 amendments to By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (2) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

**Statement of Council Expenses**  
**Council Office, Mileage, and Cell Phones**  
*For the period ended, September 30, 2022*

		Books & Subscriptions	Business Hospitality	Communications	Event Tickets	Gifts	Media Notices	Meeting Setup	Office Supplies	Travel / Prof. Dev.	Office Total	Mileage	Cell Phone	Total per Councillor
Ward 1	Mark Signoretti	-	685.73	-	-	-	-	-	609.02	2,745.73	4,040.48	-	208.75	4,249.23
Ward 2	Michael Vagnini	-	-	-	-	-	-	-	-	-	-	9,016.70	213.19	9,229.89
Ward 3	Gerry Montpellier	-	1,038.23	-	70.00	-	195.00	-	1,321.04	-	2,624.27	3,371.50	174.77	6,170.54
Ward 4	Geoff McCausland	-	-	510.40	254.40	-	-	-	-	-	764.80	-	349.24	1,114.04
Ward 5	Robert Kirwan	91.50	29.24	5,674.05	-	-	-	96.08	255.64	1,605.61	7,752.12	2,974.37	180.55	10,907.04
Ward 6	Rene Lapierre	-	279.93	-	-	262.95	-	-	1,287.69	1,399.84	3,230.41	1,086.80	311.19	4,628.40
Ward 7	Mike Jakubo	-	-	-	-	-	396.87	-	136.34	-	533.21	-	689.22	1,222.43
Ward 8	Al Sizer	-	213.82	-	-	-	-	-	880.21	3,080.50	4,174.53	379.78	208.91	4,763.22
Ward 9	Deb McIntosh	31.39	-	1,661.67	-	-	-	101.76	227.28	-	2,022.10	402.60	221.35	2,646.05
Ward 10	Fern Cormier	-	-	-	254.40	-	347.61	-	-	-	602.01	-	177.46	779.47
Ward 11	Bill Leduc	-	2,704.97	-	192.90	221.34	-	-	716.07	407.04	4,242.32	-	1,256.00	5,498.32
Ward 12	Joscelyne Landry-Altmann	-	-	2,823.34	361.33	-	175.64	-	180.80	-	3,541.11	-	185.80	3,726.91
		<b>122.89</b>	<b>4,951.92</b>	<b>10,669.46</b>	<b>1,133.03</b>	<b>484.29</b>	<b>1,115.12</b>	<b>197.84</b>	<b>5,614.09</b>	<b>9,238.72</b>	<b>33,527.36</b>	<b>17,231.75</b>	<b>4,176.43</b>	<b>54,935.54</b>

Appendix 1A

# Office of the Mayor

## Translation Costs

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Note / Reference
31-Mar-22	71.80	NORMAND RENAUD	Translation of Francophone Immigration Week Remarks	
8-Apr-22	283.59	MOTS POUR MAUX INC	Translation of City Council Opening Statement, Transit Driver Appreciation Day, Congratulations to NOSM University, Organ and Tissue Donation Awareness Month.	
17-May-22	297.65	MOTS POUR MAUX INC	Translation of Sikh Heritage Month Proclamation, Place des Arts Opening and Mental Health Week.	
18-Aug-22	143.85	MOTS POUR MAUX INC	Translation of Update from the Mayor on Housing Affordability	
18-Aug-22	427.90	MOTS POUR MAUX INC	Translation of Wear Red Day, Year of the Garden Proclamation, Statement from the Mayor on Family Day Weekend, Melanoma and Skin Cancer Awareness Month, Mayor's letter to the editor Community Paramedicine, Statement from the Mayor on the Events in Ukraine	
18-Aug-22	442.29	MOTS POUR MAUX INC	Translation of RB Café Heritage 2022, National Accessibility Week, Cystic Fibrosis Awareness Month, Finlandia Village, Longest day of SMILES, World Elder Abuse Day	
18-Aug-22	55.97	MOTS POUR MAUX INC	Translation of Message from the Mayor Cinefest Sudbury Film Festival	
9-Sep-22	174.38	MOTS POUR MAUX INC	Translation of India Independence Day, Pakistan's Independence Day, Sudbury Proclamation template	
30-Sep-22	488.35	MOTS POUR MAUX INC	Translation of Grandparents Day, Funding announcement, Statement on passing of Queen Elizabeth II, Rail Safety Week, National Day of Truth and Reconciliation, Franco-Ontario flag raising anniversary, UWCNEO Proclamation	
<b>2,385.78</b>		<b>YTD Totals</b>		

Appendix 1B

# Office of the Mayor

## Office Expenses

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Note / Reference
15-Feb-22	33.80	KRUZEL HUGH	Postage	
15-Feb-22	11.58	KRUZEL HUGH	Postage	
2-Feb-22	244.21	STAPLES	Office Supplies	
2-Mar-22	61.92	SAPPORO ICHIBANG	Meeting expense	
4-Apr-22	8.65	OLD ROCK	Meeting Expense	
4-Apr-22	63.09	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Luncheon with Trevor Walker, Frontier Lithlum	
4-Apr-22	63.09	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Luncheon with Trevor Walker, Frontier Lithlum	
4-Apr-22	54.90	SUDBURY PAINT AND CUSTOM FRAMING	Greeting cards and retirement picture	
2-May-22	152.64	GREATER SUDBURY CHAMBER OF COMMERCE	25th Annual Bell Business Excellent Awards 2022	
2-May-22	25.44	GREATER SUDBURY CHAMBER OF COMMERCE	President's Series Address with Alan Coutts, April 8/22	
2-May-22	152.64	GREATER SUDBURY CHAMBER OF COMMERCE	25th Annual Bell Business Excellent Awards 2022	
2-May-22	121.75	SUKHDEV RESTAURANT	Meeting expense	
2-May-22	10.06	SUDBURY PANT AND CUSTOM FRAMING	Framing of certificate for retired staff member	
11-May-22	24.42	JOURNAL PRINTING	Business cards	
26-May-22	183.70	JOURNAL PRINTING	Office Supplies	
2-Jun-22	62.66	JAK'S DINER	Meeting expense	
2-Jun-22	24.93	STAPLES	Office Supplies	
2-Jun-22	80.47	STAPLES	Office Supplies	
4-Jul-22	45.03	EVENTBRIGHT	Tickets for PDAC Networking Event	
22-Aug-22	47.83	WESTMOUNT PHOTOGRAPHY	Portrait 8 x 10	
23-Aug-22	200.47	WESTMOUNT PHOTOGRAPHY	Portrait session	
23-Aug-22	292.05	PETTY CASH	Petty Cash	
2-Sep-22	79.66	DAMASCUS RESTAURANT	Meeting expense	
2-Sep-22	137.12	STAPLES	Office Supplies	
2-Sep-22	143.88	STAPLES	Office Supplies	
<b>2,325.99</b>			<b>YTD Totals</b>	

# Office of the Mayor

## Consultants

*For the period ended, September 30, 2022*

Date	Amount	Payee	Description	Note / Reference
0.00		YTD Totals		



Appendix 1D

# Office of the Mayor

## Public Relations

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Note / Reference
19-May-22	78.86	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	113.97	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	101.76	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
19-May-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	98.71	FRUITASTIC BOUQUETS	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	122.11	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
31-May-22	101.76	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
15-Jun-22	253.99	PUBLICATION VOYAGEUR	Ad for Bonne St-Jean 2022	
28-Jul-22	487.43	CTV NORTHERN ONTARIO	2021 Holiday Message	
9-Aug-22	248.60	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
9-Aug-22	86.50	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
9-Aug-22	106.85	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
9-Aug-22	91.58	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
18-Aug-22	253.99	PUBLICATION VOYAGEUR	Ad for Canada Day 2022	
31-Aug-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
31-Aug-22	117.02	ROSERY FLORIST	Floral Tribute - Sympathy from the Mayor and Staff	
16-Sep-22	111.94	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
30-Sep-22	86.50	LOUGHEED"S LIMITED	Floral Tribute - Sympathy from the Mayor and Staff	
<b>3,163.69</b>			<b>YTD Totals</b>	

Appendix 1E

# Office of the Mayor

## Cellular services

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Note / Reference
3-Feb-22	81.16	BELL MOBILITY	Jan Stmt - cellular bill	
18-Feb-22	141.55	BELL MOBILITY	Feb Stmt - cellular bill	
18-Mar-22	113.90	BELL MOBILITY	Mar Stmt - cellular bill	
28-Apr-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
18-Apr-22	154.43	BELL MOBILITY	April Stmt - cellular bill	
26-May-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
27-May-22	504.42	CANADIAN WIRELESS COMMUNICATIONS	I phone Staff	
18-May-22	237.12	BELL MOBILITY	May Stmt - cellular bill	
28-Jun-22	164.77	BELL MOBILITY	June Stmt - cellular bill	
18-Jul-22	143.23	BELL MOBILITY	July Stmt - cellular bill	
15-Sep-22	132.55	BELL MOBILITY	Aug Stmt - cellular bill	
15-Sep-22	196.42	BELL MOBILITY	Sept Stmt - cellular bill	
<b>2,878.39</b>			<b>YTD Totals</b>	

457.04	Mayor Brian Bigger
<u>2,421.35</u>	Staff
<u><u>2,878.39</u></u>	

Appendix 1F

# Office of the Mayor

## Travel

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Attendee	Note / Reference
31-Jan-22	369.66	AIR CANADA	Flight to and from Toronto, PDAC Conference June 11-16/22, Toronto, ON	H. Kruzel	
2-May-22	407.04	CITY OF NORTH BAY	FONOM Registration, May 8-11/22, North Bay, ON	H. Kruzel	
13-May-22	146.68	HOMEWOOD SUITES	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
31-May-22	849.70	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO conference Aug 14-16/22, Ottawa, ON	M.Mayor	
2-Jun-22	(185.33)	AIR CANADA	Refund flight to PDAC June 11-16/22 Toronto	H. Kruzel	
2-Jun-22	31.00	CECIL'S AND THE GRAND	FONOM Conference May 8-11/22, North Bay, On	H. Kruzel	
2-Jun-22	205.31	HOLIDAY INN	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
2-Jun-22	176.74	HOMEWOOD SUITES	Hotel costs to FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
2-Jun-22	219.92	PORTER AIRLINES	PDAC Conference June 11-16/22, Toronto, ON	H. Kruzel	
2-Jun-22	31.81	THE CEDAR TREE LEBANES	FONOM Conference May 8-11/22, North Bay, ON	H. Kruzel	
4-Jul-22	1,005.49	HYATT REGENCY TORONTO HOTEL	PDAC Conference June 12 -16, Toronto, ON	H. Kruzel	
8-Jul-22	737.21	HUGH KRUZEL	PDAC Conference June 12 -16, Toronto, ON	H. Kruzel	
2-Aug-22	483.80	PORTER AIRLINES	Meeting with Ministers August 2-4, Toronto, ON	H. Kruzel / M.Mayor	
2-Sep-22	8.63	BLUELINE TAXI OTTAWA	Meeting with MP's August 10-11, Ottawa, ON	M.Mayor	
2-Sep-22	252.93	INTERCONNENTIAL TORONTO	Meeting with Ministers August 2-4, Toronto, ON	M.Mayor	
2-Sep-22	114.60	PORTER AIRLINES	Cancellation fee for flights	H. Kruzel / M.Mayor	
2-Sep-22	33.32	PARKING METRO TORONTO	Meeting with Ministers August 2-4, Toronto, ON	M.Mayor	
2-Sep-22	536.93	SHERATON OTTAWA	AMO Ottawa Conference Aug 14-16, 2022	M.Mayor	
2-Sep-22	11.12	UP EXPRESS PERSON	Meeting with Ministers August 2-4, Toronto, ON	H. Kruzel	
13-Sep-22	2,044.73	HUGH KRUZEL	Meeting with MP's August 10-11, Ottawa, ON	H. Kruzel / M.Mayor	
13-Sep-22	130.66	MAYOR BIGGER	Meeting with MP's August 10-11, Ottawa, ON	M.Mayor	
13-Sep-22	1,693.73	HUGH KRUZEL	Meeting with Ministers August 2-4, Toronto, ON	H. Kruzel / M.Mayor	
<b>9,305.68</b>			<b>YTD Totals</b>		

3,076.89 Mayor Brian Bigger

6,228.79 Staff

9,305.68

Appendix 1G

**Office of the Mayor**  
***Internal Recoveries - Parking and Other***  
***For the period ended, September 30, 2022***

Date	Amount	Payee	Description	Note / Reference
30-Jan-22	138.05	CGS - PARKING	TDS Jan parking space	
31-Jan-22	9.29	CGS - PARKING	Parking office Jan	
28-Feb-22	138.05	CGS - PARKING	TDS Feb parking space	
31-Mar-22	58.41	CGS - PARKING	Parking office Mar	
31-Mar-22	138.05	CGS - PARKING	TDS Mar parking space	
29-Apr-22	29.20	CGS - PARKING	Parking office April	
29-Apr-22	138.05	CGS - PARKING	TDS April parking space	
31-May-22	50.44	CGS - PARKING	Parking office May	
31-May-22	138.05	CGS - PARKING	TDS May parking space	
31-Aug-22	27.88	CGS - PARKING	Parking office Aug	
31-Aug-22	138.05	CGS - PARKING	TDS Aug parking space	
30-Sep-22	138.05	CGS - PARKING	TDS Sept parking space	
<b>1,141.57</b>			<b>YTD Totals</b>	

**Ward 1: Mark Signoretti**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>	25-Jul-22	685.73	SIGNORETTI MARK	Lunch appreciation for St. Clair Depot staff	
		<b>685.73</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>		<b>0.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>		<b>0.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	30-May-22	609.02	STAPLES	Office Supplies	
		<b>609.02</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Jun-22	539.42	PROSPECTORS AND DEVELOPERS ASSOCIATION OF CANADA	Registration to PDAC Conference June 12-15, Toronto, ON	
	25-Jul-22	2,206.31	PROSPECTORS AND DEVELOPERS ASSOCIATION OF CANADA	Travel to PDAC Conference June 12-15, Toronto, ON	
		<b>2,745.73</b>			
		<b>4,040.48</b>		<b>YTD Totals</b>	

**Ward 2: Michael Vagnini**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices		0.00			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		-		<b>YTD Totals</b>	

**Ward 3: Gerry Montpellier**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>	31-Jul-22	75.77	MONTPELLIER GERRY	Business hospitality and meeting expenses	
	31-Jul-22	355.23	MONTPELLIER GERRY	Business hospitality and meeting expenses	
	31-Jul-22	74.79	MONTPELLIER GERRY	Business hospitality and meeting expenses	
	31-Jul-22	209.44	MONTPELLIER GERRY	Business hospitality and meeting expenses	
	31-Jul-22	124.98	MONTPELLIER GERRY	Business hospitality and meeting expenses	
	15-Aug-22	198.02	MONTPELLIER GERRY	Business hospitality and meeting expenses	
		<b>1,038.23</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>	12-Apr-22	70.00	ONAPING FALLS LIONS CLUB	Event Tickets	
		<b>70.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>	16-Mar-22	195.00	ONAPING FALLS NEWS	Ad in the Onaping Falls News Jan-Mar editions	
		<b>195.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	1-May-22	1,321.04	CNIB SMARTLIFE	Digital Magnifier	
		<b>1,321.04</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>		<b>0.00</b>			
		<b>2,624.27</b>		<b>YTD Totals</b>	

**Ward 4: Geoff McCausland**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>	20-Apr-22	175.23	LAURENTIAN UNIVERSITY	Azilda Spring 2022 Newsletter	
	30-Apr-22	335.17	CANADA POST CORPORATION	Mail out of Newsletters	
		510.40			
<b>Event Tickets</b>	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		254.40			
<b>Gifts</b>					
		0.00			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>					
		0.00			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>					
		0.00			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>					
		0.00			
		764.80		<b>YTD Totals</b>	



## Ward 5: Robert Kirwan

### Councillor's Office Expenses

For the period ended, September 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>	2-Feb-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee Feb	
	2-Feb-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee Mar	
	4-Apr-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee April	
	2-May-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee May	
	2-Jun-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee June	
	4-Jul-22	15.25	TORTONTO STAR SUBSRIPTION	Toronto Star monthly fee July	
		<b>91.50</b>			
<b>Business Hospitality</b>	13-May-22	29.24	KIRWAN ROBERT	Hospitality meeting expense	
		<b>29.24</b>			
<b>Communications</b>	30-Jan-22	503.86	CANADA POST CORPORATION	Mail out of Newsletter	
	20-Jan-22	2,228.04	PRINT HUB CENTRE D'IMPRESSION	Printing of Jan Newsletter	
	7-Feb-22	318.54	CANADA POST CORPORATION	Mail out of Newsletter	
	14-Mar-22	823.47	CANADA POST CORPORATION	Mail out of Newsletter	
	12-May-22	1,800.14	LAURENTIAN UNIVERSITY	Printing of Feb Newsletter	
		<b>5,674.05</b>			
<b>Event Tickets</b>		<b>0.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>		<b>0.00</b>			
<b>Meeting Setup</b>	30-May-22	96.08	KIRWAN ROBERT	Zoom account annual fee	
		<b>96.08</b>			
<b>Office supplies</b>	13-May-22	255.64	KIRWAN ROBERT	Office Supplies	
		<b>255.64</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	27-Jun-22	1,605.61	KIRWAN ROBERT	Meetings with Manager and Coalition Director as well as site visits to Ottawa Community Health and Resource Centers June 16 - 18	
		<b>1,605.61</b>			
		<b>7,752.12</b>		<b>YTD Totals</b>	

**Ward 6: Rene Lapierre**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	15-Feb-22	51.99	RENE LAPIERRE	Business hospitality and meeting expense	
	24-Mar-22	63.67	RENE LAPIERRE	Business hospitality and meeting expense	
	13-May-22	84.96	RENE LAPIERRE	Business hospitality and meeting expense	
	27-Jun-22	44.81	RENE LAPIERRE	Business hospitality and meeting expense	
	21-Sep-22	34.50	RENE LAPIERRE	Business hospitality and meeting expense	
		<b>279.93</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>					
		<b>0.00</b>			
<b>Gifts</b>	19-Apr-22	226.06	RENE LAPIERRE	Gifts to GSPS 911 and 911 Ambulance Dispatch	
	19-Apr-22	36.89	RENE LAPIERRE	Earth day celebration with students	
		<b>262.95</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	15-Feb-22	51.87	RENE LAPIERRE	Office Supplies	
	4-Apr-22	1,235.82	STAPLES	Office Supplies	
		<b>1,287.69</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	4-Jul-22	849.70	AMO TORONTO	Registration to AMO Conference Aug 14-16, 2022	
	16-Sep-22	550.14	RENE LAPIERRE	Travel to AMO Conference Aug 14-16, 2022	
		<b>1,399.84</b>			
		<b>3,230.41</b>		<b>YTD Totals</b>	

**Ward 7: Mike Jakubo**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>					
		0.00			
<b>Event Tickets</b>					
		0.00			
<b>Gifts</b>					
		0.00			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>	20-Mar-22	99.22	THE CAPREOL EXPRESS	Ad in the Jan 1 and 15th editions	
	24-Mar-22	198.43	THE CAPREOL EXPRESS	Ad in the Feb 1, Feb 15, Mar 1, and Mar 15 editions	
	19-May-22	99.22	THE EXPRESS	Ad in the April 1 and 15th editions	
		<b>396.87</b>			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>	2-Aug-22	136.34	STAPLES	Office Supplies	
		<b>136.34</b>			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>					
		0.00			
		<b>533.21</b>		<b>YTD Totals</b>	

**Ward 8: Al Sizer*****Councillor's Office Expenses******For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>	23-Mar-22	45.41	AL SIZER	Business hospitality and meeting expense	
	19-Apr-22	42.98	AL SIZER	Business hospitality and meeting expense	
	25-Jul-22	125.43	AL SIZER	Business hospitality and meeting expense	
		<b>213.82</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>		<b>0.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>		<b>0.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	2-May-22	880.21	STAPLES	Office Supplies	
		<b>880.21</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	2-Mar-22	862.35	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual virtual Conference June 2-5	
	4-Apr-22	1,003.18	AIR CANADA	Flight for FCM Conference	
	14-Jun-22	1,071.85	AL SIZER	FCM Conference June 2-8, Regia, SK	
	4-Jul-22	143.12	FOUR POINTS HOTEL - REGINA	FCM hotel reservation deposit	
		<b>3,080.50</b>			
		<b>4,174.53</b>		<b>YTD Totals</b>	

**Ward 9: Deb McIntosh**  
***Councillor's Office Expenses***  
***For the period ended, September 30, 2022***

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	14-Jun-22	31.39	DEB MCINTOSH	Book - Innovation in Real Places	
		<b>31.39</b>			
Business Hospitality		<b>0.00</b>			
Communications	27-Apr-22	710.29	LAURENTIAN UNIVERSITY	Printing of Newsletter	
	27-May-22	951.38	CANADA POST CORPORATION	Mail out of Newsletter	
		<b>1,661.67</b>			
Event Tickets		<b>0.00</b>			
Gifts		<b>0.00</b>			
Memberships		<b>0.00</b>			
Media Notices		<b>0.00</b>			
Meeting Setup	30-Sep-22	101.76	ROYAL CANADIAN LEGION BRANCH 564	Hall Booking	
		<b>101.76</b>			
Office supplies	2-Mar-22	227.28	STAPLES	Office Supplies	
		<b>227.28</b>			
Postage & Courier		<b>0.00</b>			
Travel/Prof. Devel.		<b>0.00</b>			
		<b>2,022.10</b>			
				<b>YTD Totals</b>	

**Ward 10: Fern Cormier**  
**Councillor's Office Expenses**  
**For the period ended, September 30, 2022**

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		254.40			
Gifts		0.00			
Memberships		0.00			
Media Notices	28-Feb-22	347.61	PUBLICATION VOYAGEUR	Ad Francophonie week	
		347.61			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		602.01		YTD Totals	

**Ward 11: Bill Leduc**  
**Councillor's Office Expenses**  
**For the period ended, September 30, 2022**

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	31-May-22	624.40	HILTON GARDEN INN	Food for public meeting to discuss traffic issues	
	29-Apr-22	29.24	BILL LEDUC	Business hospitality and meeting expense	
	29-Apr-22	1,228.50	BILL LEDUC	Easter Charity Gala and Meals	
	25-Jul-22	226.84	BILL LEDUC	Business hospitality and meeting expense	
	31-Jul-22	83.33	BILL LEDUC	Business hospitality and meeting expense	
	31-Jul-22	512.66	BILL LEDUC	Tickets to Charity Golf Tournament	
		<b>2,704.97</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>	2-May-22	192.90	EVENT BRIGHT	Absolute Charity Gala for Ukraine	
		<b>192.90</b>			
<b>Gifts</b>	20-Jun-22	221.34	BILL LEDUC	Gifts for Volunteers of SOS outreach group	
		<b>221.34</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	29-Apr-22	290.42	BILL LEDUC	Office Supplies	
	20-Jun-22	10.40	BILL LEDUC	Office Supplies	
	31-Jul-22	415.25	BILL LEDUC	Office Supplies	
		<b>716.07</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	4-Apr-22	407.04	EVENT BRIGHT	Trauma Event Systems Training 2022	
		<b>407.04</b>			
		<b>4,242.32</b>		<b>YTD Totals</b>	

## Ward 12: Joscelyne Landry-Altman

### Councillor's Office Expenses

For the period ended, September 30, 2022

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>	15-Feb-22	24.42	ORION PRINTING	Printing of Ward 12 flyers	
	27-Apr-22	1,200.77	ORION PRINTING	Printing of Ward 12 flyers	
	27-May-22	1,284.63	CANADA POST CORPORATION	Mail out of Newsletters	
	30-Sep-22	313.52	NORMAND RENAUD	Translation of Newsletter	
		2,823.34			
<b>Event Tickets</b>	2-Feb-22	106.93	YWCA WOMEN OF DISTINCTION GALA	2021 Women of Distinction Virtual Awards Gala Jan 21	
	25-Apr-22	254.40	SUDBURY DOWNTOWN INDEPENDENT CINEMA	March 31 to April 3, 2022 Festival	
		361.33			
<b>Gifts</b>					
		0.00			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>	9-Mar-22	175.64	PUBLICATION VOYAGEUR	Ad for La Voyageuse - journee internationale de la femme	
		175.64			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>	2-Feb-22	22.60	ZOOM	Zoom charges for the month Jan	
	2-Mar-22	22.60	ZOOM	Zoom charges for the month Feb	
	4-Apr-22	22.60	ZOOM	Zoom charges for the month March	
	2-May-22	22.60	ZOOM	Zoom charges for the month April	
	2-Jun-22	22.60	ZOOM	Zoom charges for the month May	
	4-Jul-22	22.60	ZOOM	Zoom charges for the month June	
	2-Aug-22	22.60	ZOOM	Zoom charges for the month July	
	2-Sep-22	22.60	ZOOM	Zoom charges for the month Aug	
		180.80			
<b>Postage &amp; Courier</b>					
		0.00			
<b>Travel/Prof. Devel.</b>					
		0.00			
		3,541.11		YTD Totals	



# Council Expenses

## Office Expenses

*For the period ended, September 30, 2022*

Date	Amount	Payee	Description	Note / Reference
4-Apr-22	169.32	STAPLES	Office supplies	
18-Jul-22	552.56	DELL CANADA INC	Monitor and Docking station for staff	
	<b>721.88</b>		<b>YTD Totals</b>	

Appendix 2N

# Council Expenses

## Cellular Services

For the period ended, September 30, 2022

Date	Amount	Payee	Description	Note / Reference
3-Feb-22	697.73	BELL MOBILITY	Jan Stmt - cellular bill	
18-Feb-22	336.19	BELL MOBILITY	Feb Stmt - cellular bill	
18-Feb-22	578.99	BELL MOBILITY	Mar Stmt - cellular bill	
18-Apr-22	477.96	BELL MOBILITY	April Stmt - cellular bill	
15-May-22	410.01	BELL MOBILITY	May Stmt - cellular bill	
28-Jun-22	354.31	BELL MOBILITY	June Stmt - cellular bill	
18-Jul-22	351.32	BELL MOBILITY	July Stmt - cellular bill	
15-Sep-22	557.24	BELL MOBILITY	Aug Stmt - cellular bill	
15-Sep-22	544.26	BELL MOBILITY	Sept Stmt - cellular bill	
	<b>4,308.01</b>		<b>YTD Totals</b>	

4,176.43	Councillors
<u>131.58</u>	Staff
4,308.01	

Appendix 3A

**Council Memberships and Travel  
Association Dues  
For the period ended, September 30, 2022**

Date	Amount	Payee	Description	Note / Reference
2-Jan-22	35,826.96	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/22 to Dec 31/22	
11-Jan-22	10,000.00	ONTARIO'S BIG CITY MAYORS	Membership fees Jan 1/22 to Dec 31/22	
0/11/2022	18,750.30	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/22 to Dec 31/22	
11-Jan-22	3,169.87	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/22 to Dec 31/22	
16-Mar-22	9,564.22	ASSOCIATION FRANCAISE DES MUNICIPALITES	Membership fees Jan 1/22 to Dec 31/22	
31-Mar-22	3,150.00	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership fees Jan 1/22 to Dec 31/22	
<b>80,461.35</b>		<b>YTD Totals</b>		

Appendix 3B

# Council Memberships and Travel

## *Council Travel*

*For the period ended, September 30, 2022*

Date	Amount	Payee	Description	Attendee	Note / Reference
5/2/2022	407.04	CITY OF NORTH BAY	FOMON Registration	A. SIZER	
5/19/2022	245.24	SIZER ALLAN	FONOM Conference, May 8-11, North Bay	A. SIZER	
30-Jun-22	260.60	MCINTOSH DEB	AMO Board meeting, June 23-24, Parry Sound	D. MCINTOSH	
	<b>912.88</b>		<b>YTD Totals</b>		