

## APPENDIX A

### Current Status of City of Greater Sudbury Indoor Pools

There are five municipal indoor aquatic facilities located in the City of Greater Sudbury:

- Gatchell Pool
- Howard Armstrong Recreation Centre
- Nickel District Pool
- Onaping Pool
- R.G. Dow Pool

Gatchell Pool was originally constructed in 1975. The facility provides a single tank measuring 25 metres long and 15 metres wide with supporting change rooms and a pool ramp and chairlift. The pool is co-located with the Jean Hanson Public School and used several times per week by students.

The Howard Armstrong Recreation Centre was constructed in 1982 and boasts a single tank measuring 25 metres long and 15 metres wide. Other supporting amenities at this facility includes a pool ramp, steps, and change rooms, in addition to a cardio and weight room, squash courts, and indoor walking track.

Constructed in 1972, the Nickel District pool facility is a single tank measuring 25 metres by 10 metres wide. Supporting pool amenities include change rooms, stairs, a ladder, and a chairlift. The pool is co-located with St. Charles College secondary school.

The Onaping Pool was an addition to the Onaping Community Centre in 1967. The pool features a single tank measuring 12 metres long and 5 metres wide; there is no accessibility ramp or chairlift at this pool. The community centre also has change rooms, a gymnasium, library and other community spaces.

R.G. Dow Pool was built in 1971 and offers a single tank that measures 25 metres long and 12 metres wide with supporting change rooms and a pool chairlift. Supporting pool amenities at R. G. Dow Pool include change rooms, stairs, a ladder, and a chairlift.

City of Greater Sudbury pools offer recreational swimming opportunities through adult lane swims, public swims, family swims and aquafit classes through drop-in passes. The pools offer a full catalogue of learn to swim lessons and aquatic leadership courses. Pools are also available for private rentals for birthday parties, etc. The following is a summary of swim visits by facility and type for the years 2018 through 2022. Participation rates were significantly impacted in 2020, 2021 and for a six week period early in 2022 as a result of COVID-19 and suspended programs and facilities:

<b>Swim Visits by Facility 2018-2022</b>					
<b>Facility</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Gatchell	35,588	51,921	9,529	10,924	23,925
HARC	64,247	58,531	21,361	10,908	42,204
Nickel District	40,032	46,878	14,343	5,587	17,623
Onaping	7,051	7,406	5,395	1,799	5,189

R.G. Dow	29,543	29,652	11,851	11,140	23,676
<b>Total</b>	<b>176,461</b>	<b>194,388</b>	<b>62,479</b>	<b>40,358</b>	<b>112,617</b>

<b>Swim Visits by Type 2018-2022</b>					
<b>Facility</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
Lessons	75,528	77,264	16,211	11,006	47,300
Aquafit / Aquacises	24,424	24,626	11,245	7,814	15,552
Recreational Swims	49,993	67,599	23,354	11,924	33,513
Rentals	26,516	24,899	11,659	9,614	16,252
<b>Total</b>	<b>176,461</b>	<b>194,388</b>	<b>62,479</b>	<b>40,358</b>	<b>112,617</b>

Revenues, expenses, and resulting cost recovery rates for the operation of CGS pools for the year 2022 are provided below. Figures are based on year end projections as they appear in the 2023 budget. Revenues and operating costs for the Onaping Community Centre and Howard Armstrong Recreation Centre represent revenues and expenses associated with the operation of the entire facility. Also, cost recovery rates don't account for facility capital requirements.

	<b>Gatchell</b>	<b>HARC</b>	<b>Nickel District</b>	<b>Onaping</b>	<b>RG Dow</b>
<b>Total Revenues</b>	(262,762)	(376,900)	(205,988)	(38,388)	(217,865)
<b>Total Expenses</b>	586,844	1,264,846	473,170	325,002	497,517
Salaries & Benefits	424,087	869,093	399,695	178,741	362,966
Operating	67,460	160,158	46,963	55,154	66,855
Energy	95,296	235,595	26,513	91,107	67,696
<b>Net Costs</b>	<b>324,082</b>	<b>887,946</b>	<b>267,182</b>	<b>286,615</b>	<b>279,652</b>
<b>Cost Recovery</b>	<b>44.8%</b>	<b>29.8%</b>	<b>43.5%</b>	<b>11.8%</b>	<b>43.8%</b>

From a capital perspective, updated Building Condition Assessments (BCAs) were completed on municipal pool facilities in 2018. The BCA's provide an overall condition assessment for each pool, as well as opinions of probable repair costs required in the immediate term (1 to 5 years) and long term (6 to 10 years). A total of \$8,365,355 in capital repairs were called for over a 10-year period for CGS pools. Figures represent the estimated cost to maintain facilities in a good state of repair and do not include costs associated with enhancements or building improvements (modernization of spaces or full accessibility improvements). The following is a summary of the building condition assessments. Expected capital costs and estimated replacement costs for the Onaping Community Centre and Howard Armstrong Recreation Centre represent projected costs associated with the entire facility.

<b>Facility</b>	<b>Construction Date</b>	<b>Building Condition</b>	<b>1 to 5 year Costs</b>	<b>6 to 10 year Costs</b>	<b>Replacement Cost</b>
Gatchell	1975	Poor Condition	\$1,418,383	\$212,740	\$4,976,812 to \$6,082,790
HARC	1982	Fair / Poor Condition	\$1,125,150	\$3,020,277	\$17,162,562 to \$20,976,532
Nickel District	1972	Poor Condition	\$932,921	\$399,544	\$2,893,495 to \$3,5366,506
Onaping CC	1967	Poor Condition	\$4,107,065	\$1,020,113	\$13,607,696 to \$16,631,682
R.G. Dow	1971	Fair / Poor Condition	\$1,124,012	\$250,706	\$3,339,920 to \$4,082,138
<b>Sub Total</b>			<b>\$8,707,531</b>	<b>\$4,903,380</b>	

**Parks, Open Space & Leisure Master Plan & Indoor Pools**

The City of Greater Sudbury’s Parks, Open Space and Leisure Master Plan establishes a recommended provision level of one indoor aquatic centre (including City, YMCA, and University pools) per 25,000 residents. As noted, the directed review of aquatic needs will include considerations for non-City facilities. It is also recommended that the comprehensive aquatics review establish further and more refined metrics for aquatic service delivery to guide future provision of these services.