

Healthy Community Initiative Fund Applications – November 8, 2022

Presented To:	City Council
Meeting Date:	November 8, 2022
Type:	Routine Management Reports
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council's approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

Resolution

THAT the City of Greater Sudbury approve the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications – November 8, 2022", from the General Manager of Community Development, presented at the City Council meeting on November 8, 2022;

AND THAT the City of Greater Sudbury direct staff to present a by-law to authorize the grants recommended in the report.

Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years to the operating department.

Background

By-law 2018-129 requires Council's approval for all Grant requests that meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000, result in an applicant receiving a cumulative total grant of more than \$1,000 in any calendar year or result in an event or initiative receiving a grant of more than \$1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less and eligible Capital requests of \$10,000 or less that have an impact on the City's annual operating budget of less than \$5,000 may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the City Council Meeting on September 13, 2022.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to October 4, 2022. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

During the pandemic, approved grant funds supporting social activities will be issued upon confirmation that the initiative can proceed pursuant to public health protocols or restrictions established by the Province of Ontario, Public Health Sudbury & Districts, the City of Greater Sudbury and/or other regulatory bodies.

HCI funded capital projects will be prioritized based on Leisure Services' (or other assigned operating department's) annual workplans and initiated within 24 months in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-219

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

Healthy Community Initiative (HCI) Fund Applications for Council Approval – November 8, 2022

Capital Funds

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs per year	Amount Requested	Amount Recommended for Approval by the GM
4	Azilda Community Action Network / Community Garden / Whitewater Park	Purchase of materials to build garden beds, soil, plants, seeds, gardening tools, and installation of waterline	\$2,800	\$10,500	\$10,500
4	Azilda Community Action Network / Electrical receptacle installation for holiday lights and decorations / Azilda	Receptacle installation at specified hydro poles for holiday lights and decorations with addition of four decorations to annual operating budget	\$1,300	\$10,170	\$10,170
5	Valley East Community Action Network / Electrical receptacle installation, refurbishment and purchase of holiday lights and decorations / Valley East	Refurbish 5 decorations, purchase 5 new decorations, receptacle installation at specified hydro poles for all 10 decorations with the addition of 10 decorations to annual operating budget	\$3,500	\$14,803.35	\$14,803.35
6	Valley East Community Action Network / Electrical receptacle installation, refurbishment and purchase of holiday lights and decorations / Valley East	Refurbish 5 decorations, purchase 5 new decorations, receptacle installation at specified hydro poles for all 10 decorations with the addition of 10 decorations to annual operating budget	\$3,500	\$14,803.35	\$14,803.35
9	Wanup Community Builders / Wanup Green Space Development Phase I / Municipal lot in Wanup	Site preparation, purchase, and installation of two benches and playground equipment	\$6,500	\$47,000	\$47,000
11	Adanac Ski Club / Multi-use Shack construction / Adanac Ski Hill	Assist with costs associated with building a new multi-use shack at Adanac Ski Hill	N/A	\$40,000	\$40,000

Grants

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
	Sudbury Performance Group / Her Northern Voice 2023	Assist with technical costs and rental of the Grace Hartman Amphitheatre	\$3,000	\$3,000

Healthy Community Initiative (HCI) Fund
Applications Approved/Denied by the General Manager of Community Development

For the period of August 11, 2022, to October 4, 2022

Successful Applications

Capital Funds

Ward	Group / Project	Estimated Operating Costs per year	Amount Requested	Amount Approved
1	Robinson Bocce Association / Removal of old and purchase and installation of four new benches at Robinson Bocce Court	\$750	\$10,000	\$10,000

Grants

Ward	Group / Project	Amount Requested	Amount Approved
4	Azilda Community Action Network / Halloween Haunt Skating Party	\$1,000	\$1,000
7	Northern Ontario Railroad Museum and Heritage Centre / Communities in Bloom	\$700	\$700
11	Minnow Lake Community Action Network / Westmount Grandparents Day	\$1,000	\$1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	No items to report		