Appendix B							
Annual Development Charges Transfers by P For the Year Ended December 31, 2022	roject for Growth Rela	ated Projects Identific	ed in 2019 Develop	ment Charges Backgro	und Study		
For the Year Ended December 31, 2022		Net Growth I	Related Share (Devel	onment Charges)		Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	
Project Description	Cost to December 31, 2022	Amount Funded by Development Charges Collected During 2022	Amount Funded by Development Charges Collected up to December 2021	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other		Total Funding to December 31, 2022
General Services							
General Government							
Official Plan Update	302,286		134,288	1,741		166,258	302,286
Development Charges Study	93,066		83,760	(0)		9,307	93,066
Population Project Forecast	55,183		12,553	37,112		5,518	55,183 935,021
Land and Planning Software Subtotal	935,021 1,385,556		230,600	18,513 57,366	_	916,507 1,097,590	1,385,556
Cubicial	1,000,000	 	230,000	37,000	_	1,037,330	1,505,550
Library (Buildings)							
South Branch Library Expansion	5,713,696	106,106	1,147,874	2,007,283	138,888	2,313,545	5,713,696
Mackenzie Library Study	50,625			20,048		30,577	50,625
Main Library-Business Plan/Study/Consultant	264,446			104,721		159,725	264,446
Circulation Materials Electronic Materials	5,790,905			93,813		5,697,092	5,790,905
Electronic Materials Subtotal	515,509 12,335,181	106,106	1,147,874	8,351 2,234,216	138,888	507,158 8,708,097	515,509 12,335,181
Subtotal	12,333,161	100,100	1,141,014	2,234,210	130,000	6,706,097	12,335,161
Fire (Buildings and Equipment)							
Training Vehicles	57,472		57,472	0		(0)	57,472
Two Generators	155,194		3,414	0		151,779	155,194
Records Management System	166,655		3,667	(0)		162,989	166,655
Prevention Inspection Scheduling System	43,897		966	-		42,931	43,897
Mobile for Public Safety	146,582	211	3,014	0		143,357	146,582
Mobile Responder (Cellular Dispatch) Subtotal	20,588 590,387	264 475	189 68,721	- 0	-	20,136 521,191	20,588 590,387
Subiotal	390,307	473	00,721	U	-	321,191	390,307
Police (Buildings and Equipment)							
Equipment for 4 new officers	19,210	-	19,210	0		-	19,210
Equipment for 2 new officers	40,024		40,024	•		-	40,024
	59,234	-	59,234	0	-	-	59,234
B.111 0.64							
Public Safety Communications Infrastructure	10 500 005	20.525	F04 202	404.046	204.000	11 172 012	42 502 025
Next Generation 911	12,582,035 109,026	29,525	591,282 1,199	484,216 1,199	304,000	11,173,012 106,627	12,582,035 109,026
Next Generation 311	12,691,061	29,525	592,481	485,415	304,000	11,279,639	12,691,061
	, , , , , ,					, , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Parks and Recreation (Facilities & Parkland Dev	elopment)						
Gerry McCrory Countryside Sports Complex -							
2nd Ice Pad James Jerome Sports Complex Renewal	10,375,315	384,266	3,349,279	5,594,159	11,200	1,036,411	10,375,315
Program Program	3,584,492		291,302	_	2,505,598	787,592	3,584,492
Subtotal	13,959,807	384,266	3,640,581	5,594,159	2,516,798	1,824,003	13,959,807
		·		· ·			
Transit	40,000,707	400.000	4 444 007	0.504.040	0.040.000	5 000 000	40 000 707
Transit Garage PTIF Phase 2 Growth Projects	18,098,787 10,443,033	100,000 6,666	1,441,607	2,521,810 5,696	8,648,980 10,128,644	5,386,390 302,026	18,098,787 10,443,033
THE FHASE Z GIOWIII FIUJECIS	28,541,820	106,666	1,441,607	2,527,507	18,777,624	5,688,416	28,541,820
	20,541,020	100,000	., 1,007	2,021,001	.5,. 11,024	5,500,410	20,041,020
EMS							
Equipment for two FTE's-ACP and PCP	4,766	-	4,290	(0)		477	4,766
	4,766	-	4,290	(0)	-	477	4,766
Dublic Works							
Public Works Snowplow	299,065	_	51,680	_		247,384	299,065
Onompiow	299,065	-	51,680	-	_	247,384	299,065
	200,000	<u> </u>	31,000		_	277,004	255,000
Emergency Preparedness (Buildings and Equip							
CLELC Phase II	2,284,795	95,178	644,577	416,561	1,000,000	128,479	2,284,795
Garage for Mobile Command Unit Subtotal	354,042 2,638,837	95,178	644,577	318,638 735,199	1,000,000	35,404 163,883	354,042 2,638,837
Total General Services	72,505,714	722,215	7,881,646	11,633,861	22,737,311	29,530,681	72,505,714

Engineered Services Roads and related Property Acquisition (2014 and after) 2,209.0	62	750,389 - 1,024,580	1,104,523 1,342,151 1,523,518 5,176,233 815,547 223,741 557,802 1,553,281	0 661,057 - (0) 15,127,779 474,974 295,462 1,607,579 (0) 709,988	38,630 3,350,401 51,829,045 64,210 2,307,746	1,104,523 6,009,624 - 2,218,386 15,943,326 2,096,144 4,784,290	2,209,047 8,051,462 2,273,907 10,745,020 83,715,696
Property Acquisition (2014 and after)	62	1,024,580	1,342,151 1,523,518 5,176,233 815,547 223,741 557,802	661,057 - (0) 15,127,779 474,974 295,462 1,607,579 (0)	3,350,401 51,829,045 64,210 2,307,746	6,009,624 - 2,218,386 15,943,326 2,096,144	8,051,462 2,273,907 10,745,020
Lasalle Notre Dame Intersection Improvements Lasalle Notre Dame Intersection - Engineering / Property Acqusition / Utilities 2,273,5	62	1,024,580	1,342,151 1,523,518 5,176,233 815,547 223,741 557,802	661,057 - (0) 15,127,779 474,974 295,462 1,607,579 (0)	3,350,401 51,829,045 64,210 2,307,746	6,009,624 - 2,218,386 15,943,326 2,096,144	8,051,462 2,273,907 10,745,020
Lasalle Notre Dame Intersection - Engineering / Property Acqueition / Utilities 2,273,8	07 20 96 68 53 93 93 37 31 57 94 95 95 96 96 96 96 96 96 96 96 96 96 96 96 96	1,024,580	1,523,518 5,176,233 815,547 223,741	- (0) 15,127,779 474,974 295,462 1,607,579 (0)	3,350,401 51,829,045 64,210 2,307,746	2,218,386 15,943,326 2,096,144	2,273,907 10,745,020
Property Acquisition / Utilities 2,273,5	20 96 58 53 93 93 93 93 93 93 94 94 95 96 97 96 97 97 97 97 97 97 97 97 97 97	1,024,580	5,176,233 815,547 223,741 557,802	15,127,779 474,974 295,462 1,607,579 (0)	51,829,045 64,210 2,307,746	15,943,326 2,096,144	10,745,020
MR80 - Valleyview to Donaldson 10,745,0 Maley Drive 83,715,6 MR 15 MR80 Intersection Improvements 2,859,0 Barry Downe Road from Westmount Road to Kingsway 5,079,7 MR35 from Notre Dame West to Hwy 144 29,946,0 MR4 from Highway 17 to C. Johnson Road 19,636,4 Four Laning MR 80 - Frost to Glenn 6,965,5 Second Avenue (Sudbury) Donna Drive to Kenwood Drive 6,206,5 Kenwood Drive 6,206,5 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Kingsway Realignment 3,845,0 Silver Hills Drive 914,2 Montrose Avenue 1,211,5 Elgin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Water New Valley Wells 7,195,9 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 2,756,7 Lorne Street	20 96 58 53 93 93 93 93 93 93 94 94 95 96 97 96 97 97 97 97 97 97 97 97 97 97	1,024,580	5,176,233 815,547 223,741 557,802	15,127,779 474,974 295,462 1,607,579 (0)	51,829,045 64,210 2,307,746	15,943,326 2,096,144	10,745,020
Maley Drive 83,715,6 MR 15 MR80 Intersection Improvements 2,859,0 Barry Downe Road from Westmount Road to Kingsway 5,079,7 MR35 from Notre Dame West to Hwy 144 29,946,0 MR4 from Highway 17 to C. Johnson Road 19,636,4 Four Laning MR 80 - Frost to Glenn 6,965,8 Second Avenue (Sudbury) Donna Drive to Kenwood Drive 6,206,8 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Kingsway Realignment 3,845,0 Silver Hills Drive 914,2 Montrose Avenue 1,211,5 Elgin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Water Subtotal 202,547,5 Water New Valley Wells 7,195,9 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydo	96 68 53 53 53 53 54 55 54 55 55		815,547 223,741 557,802	15,127,779 474,974 295,462 1,607,579 (0)	51,829,045 64,210 2,307,746	15,943,326 2,096,144	
MR 15 MR80 Intersection Improvements 2,859,0	53 93 93 93 37 31 57 94 35 74		223,741 557,802	474,974 295,462 1,607,579 (0)	64,210 2,307,746	2,096,144	83.715.696
Barry Downe Road from Westmount Road to Kingsway MR35 from Notre Dame West to Hwy 144 29,946,0 MR4 from Highway 17 to C. Johnson Road Four Laning MR 80 - Frost to Glenn Second Avenue (Sudbury) Donna Drive to Kenwood Drive Crean Hill Road from MR4 to Victoria Mine Moonlight Ave from Kingsway to Bancroft Drive Kingsway Realignment Silver Hills Drive Montrose Avenue Eigin Greenway from Nelson St to Cedar Street Active Transportation May Valley Wells Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study Regent Street - Bouchard to Walford and Bouchard - Regent to Southview MR 35 Second Avenue Sudbury Lorne Street Maley Drive (Barrydowne to Railway Tracks) Lorne Street (Kelly Lake Rd to Elm) Waste Water Bio Solids Management Facility Walden WWTP Expansion - Design/Admin/Construction WWTP Upgrades for Azilda Sudbury WWTP Phase I Sudbury WWTP Phase I Sudbury WTP Phase II Sudbury Foremain Laurier Lift Station Minnow Lake Stormwater Treatment Station 3,666,1	53 93 93 87 81 57 94 85 74		557,802	295,462 1,607,579 (0)	2,307,746		
Kingsway	93 93 87 81 57 94 85 74			1,607,579 (0)	· ·	4 704 200	2,859,068
MR35 from Notre Dame West to Hwy 144 29,946,0 MR4 from Highway 17 to C. Johnson Road 19,636,4 Four Laning MR 80 - Frost to Glenn 6,965,8 Second Avenue (Sudbury) Donna Drive to Kenwood Drive 6,206,5 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Kingsway Realignment 3,845,0 Siliver Hills Drive 914,2 Montrose Avenue 1,211,5 Eigin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Subtotal 202,547,5 Water New Valley Wells 7,195,5 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Waste Water BioSolids Management Facility 70,049,4 Wald	93 93 87 81 57 94 85 74			1,607,579 (0)	· ·		5.070.750
MR4 from Highway 17 to C. Johnson Road 19,636,4 Four Laning MR 80 - Frost to Glenn 6,965,5 Second Avenue (Sudbury) Donna Drive to Kenwood Drive 6,206,5 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Kingsway Realignment 3,845,0 Silver Hills Drive 914,2 Montrose Avenue 1,211,5 Elgin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Subtotal 202,547,5 Water New Valley Wells 7,195,6 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,8	93 37 31 57 94 35 74			(0)	· ·	, . ,	5,079,753
Four Laning MR 80 - Frost to Glenn Second Avenue (Sudbury) Donna Drive to Kenwood Drive Crean Hill Road from MR4 to Victoria Mine Moonlight Ave from Kingsway to Bancroft Drive Kingsway Realignment Silver Hills Drive Montrose Avenue Elgin Greenway from Nelson St to Cedar Street Active Transportation Water New Valley Wells Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study Regent Street - Bouchard to Walford and Bouchard - Regent to Southview Malay Drive (Barrydowne to Railway Tracks) Lorne Street (Kelly Lake Rd to Elm) Waste Water BioSolids Management Facility Walden WWTP Expansion - Design/Admin/Construction WWTP Upgrades for Azilda Sudbury WWTP Phase I Sudbury WWTP Phase I Sudbury WWTP Phase I Sudbury WTP Phase II Sudbury Foremain Laurier Lift Station Subtotal Drains Minnow Lake Stormwater Treatment Station 3,666,1 Minnow Lake Stormwater Treatment Station 3,666,1	37 31 57 04 35 74			, ,	40 0 47 400	26,030,769	29,946,093
Second Avenue (Sudbury) Donna Drive to Kenwood Drive 6,206,5 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Silver Hills Drive 914,2 Montrose Avenue 1,211,5 Elgin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Subtotal 202,547,5 Water New Valley Wells 7,195,9 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,6 WWTP Upgrades for Azilda 3,090,1 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 5,666,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1	31 57 04 35 74		1,553,281	/() <u>9</u> 988 I	16,847,483	2,231,208	19,636,493
Kenwood Drive 6,206,5 Crean Hill Road from MR4 to Victoria Mine 11,048,7 Moonlight Ave from Kingsway to Bancroft Drive 2,956,3 Kingsway Realignment 3,845,0 Silver Hills Drive 914,2 Montrose Avenue 1,211,5 Elgin Greenway from Nelson St to Cedar Street 165,5 Active Transportation 4,717,3 Subtotal 202,547,5 Water Subtotal New Valley Wells 7,195,9 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,8 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer	57 04 85 74 53	-		7 00,000	1,485,838	2,191,900	6,965,587
Crean Hill Road from MR4 to Victoria Mine	57 04 85 74 53	-	l l	4,237,517	152,986	1,816,078	6,206,581
Moonlight Ave from Kingsway to Bancroft Drive	04 35 74 53	-	570.000				
Kingsway Realignment 3,845,0	35 74 53		578,832 171,952	-	8,154,597	2,315,328 2,784,351	11,048,757 2,956,304
Silver Hills Drive	74 53	243,252	171,932	- (1)			3,845,085
Montrose Avenue	53	243,252	914,274	(1)		3,601,834	3,845,085 914,274
Elgin Greenway from Nelson St to Cedar Street				, ,	204 202	- 000 044	
Active Transportation	20		602,000	5,339	301,000	303,214	1,211,553
Subtotal 202,547,5				9,627	4 000 400	155,893	165,520
Water New Valley Wells 7,195,8 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,8 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Waste Water Subtotal BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,8 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 5,676,1 Minnow Lake Stormwater Treatment Station 3,666,1		0.040.000	44.500.055	204,457	1,202,196	3,310,673	4,717,325
New Valley Wells 7,195,5 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,6 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Drains Minnow Lake Stormwater Treatment Station 3,666,1	24	2,018,222	14,563,855	23,333,777	85,734,132	76,897,539	202,547,524
New Valley Wells 7,195,5 Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,6 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Drains Minnow Lake Stormwater Treatment Station 3,666,1	_						
Wanapitel Alternate Trunk - Preliminary Design Geotechnical Study 324,7 Regent Street - Bouchard to Walford and Bouchard - Regent to Southview 2,234,5 MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,6 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Drains Minnow Lake Stormwater Treatment Station 3,666,1							
Geotechnical Study 324,7	23	189,507	686,425	2,722,030		3,597,962	7,195,923
Regent Street - Bouchard to Walford and Bouchard - Regent to Southview							
Bouchard - Regent to Southview 2,234,5	21	12,785	3,980	-		307,956	324,721
MR 35 1,160,7 Second Avenue Sudbury 721,7 Lorne Street 2,473,4 Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water 8ioSolids Management Facility 70,049,4 Walden WWTP Expansion - 9 Design/Admin/Construction 1,750,8 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,8 Drains Minnow Lake Stormwater Treatment Station 3,666,1			445.005	(0)		0.440.400	0.004.500
Second Avenue Sudbury	_	0.000	115,365	(0)		2,119,168	2,234,533
Lorne Street	_	3,262	55,478	-		1,102,007	1,160,747
Maley Drive (Barrydowne to Railway Tracks) 2,756,7 Lorne Street (Kelly Lake Rd to Elm) 460,6 Subtotal 17,328,5 Waste Water 80 Solids Management Facility 70,049,4 Walden WWTP Expansion - Design/Admin/Construction 1,750,6 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1			37,263 127,699	-		684,494 2,345,740	721,757 2,473,439
Lorne Street (Kelly Lake Rd to Elm)	_		56,305				
Subtotal 17,328,5	_		· ·	86,023		2,614,458 436,841	2,756,785 460,622
Waste Water BioSolids Management Facility 70,049,4 Walden WWTP Expansion - 1,750,8 Design/Admin/Construction 1,750,8 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,8 Drains Minnow Lake Stormwater Treatment Station 3,666,1		205 552	6,343	17,438		13,208,626	
BioSolids Management Facility 70,049,4	21	205,553	1,088,857	2,825,491	-	13,200,020	17,328,527
BioSolids Management Facility 70,049,4	-						
Walden WWTP Expansion - 1,750,8 Design/Admin/Construction 1,750,8 WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1				0.000.000	11.475.646	50.070.450	70.040.404
Design/Admin/Construction	04			8,200,330	11,475,040	50,373,458	70,049,434
WWTP Upgrades for Azilda 3,090,1 Sudbury WWTP Phase I 10,184,7 Sudbury WWTP Phase II 16,643,2 Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,9 Drains Minnow Lake Stormwater Treatment Station 3,666,1	32	409,000	256,328	(0)		1,085,534	1,750,862
Sudbury WWTP Phase 10,184,7	_	8,396	60,073			3,021,648	3,090,117
Sudbury WWTP Phase II	_			(0)			
Jacob St Sewer (Lively Phase 1) 3,639,4 Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1		377,218	3,798,523 122,731	6 700 981		6,008,992 9,819,488	10,184,732 16,643,201
Gatchell Outfall Sewer 2,779,2 Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1		26.066	122,131	6,700,981 1,346,029			
Algonquin Forcemain 1,287,7 Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1		36,966				2,256,466	3,639,462
Laurier Lift Station 1,676,1 Subtotal 111,100,5 Drains Minnow Lake Stormwater Treatment Station 3,666,1		143,486	004 750	-	057.000	2,635,738	2,779,224
Subtotal 111,100,9 Drains Minnow Lake Stormwater Treatment Station 3,666,1		(66,476)	231,756	-	957,220	165,280	1,287,781
Drains Minnow Lake Stormwater Treatment Station 3,666,1		3,066	34,073	40.047.000	10 100 000	1,639,045	1,676,184
Minnow Lake Stormwater Treatment Station 3,666,1	10	911,657	4,503,484	16,247,339	12,432,866	77,005,649	111,100,996
Minnow Lake Stormwater Treatment Station 3,666,1	-						
-77	,	00.000		400.000		0.404.474	0.000.400
Green Ave Stormwater Pond and Channel 61,3		92,032	0.444	139,898		3,434,171	3,666,102
		21,211	9,444	2 661 006	205 440	30,655	61,310
Countryside Stormwater Pond and Channel 3,934,4		40.005		2,661,996	385,142	887,331	3,934,468
Lavalee Drain F 26,0		13,035	E00.007	-		13,035	26,069
Rockwood Storm Sewer 805,4		101,089	502,967	0	005 440	201,351	805,408
Subtotal 8,493,3	_	227,367	512,411	2,801,894	385,142	4,566,543	8,493,357
	_						
Total Engineered Services 339,470,4	_	3,362,799	20,668,607	45,208,501	98,552,140	171,678,357	339,470,405
Total 411,976,1	57	4,085,015	28,550,253	56,842,363	121,289,450	201,209,038	411,976,119
411,010,1	57	.,555,310			,,.,.		,
Note - The projects identified above are for projects with development cha	57						

Note 1 - The amount to be repaid by development charges collected in the future may vary based upon limitations under DC Act, actual growth forecast, exemptions, final costs, growth related portion of these projects and timelines.