

Appendix B							
Annual Development Charges Transfers by Project for Growth Related Projects Identified in 2019 Development Charges Background Study							
For the Year Ended December 31, 2022							
Project Description	Cost to December 31, 2022	Net Growth Related Share (Development Charges)					Total Funding to December 31, 2022
		Amount Funded by Development Charges Collected During 2022	Amount Funded by Development Charges Collected up to December 2021	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	
General Services							
General Government							
Official Plan Update	302,286		134,288	1,741		166,258	302,286
Development Charges Study	93,066		83,760	(0)		9,307	93,066
Population Project Forecast	55,183		12,553	37,112		5,518	55,183
Land and Planning Software	935,021			18,513		916,507	935,021
Subtotal	1,385,556	-	230,600	57,366	-	1,097,590	1,385,556
Library (Buildings)							
South Branch Library Expansion	5,713,696	106,106	1,147,874	2,007,283	138,888	2,313,545	5,713,696
Mackenzie Library Study	50,625			20,048		30,577	50,625
Main Library-Business Plan/Study/Consultant	264,446			104,721		159,725	264,446
Circulation Materials	5,790,905			93,813		5,697,092	5,790,905
Electronic Materials	515,509			8,351		507,158	515,509
Subtotal	12,335,181	106,106	1,147,874	2,234,216	138,888	8,708,097	12,335,181
Fire (Buildings and Equipment)							
Training Vehicles	57,472		57,472	0		(0)	57,472
Two Generators	155,194		3,414	0		151,779	155,194
Records Management System	166,655		3,667	(0)		162,989	166,655
Prevention Inspection Scheduling System	43,897		966	-		42,931	43,897
Mobile for Public Safety	146,582	211	3,014	0		143,357	146,582
Mobile Responder (Cellular Dispatch)	20,588	264	189	-		20,136	20,588
Subtotal	590,387	475	68,721	0	-	521,191	590,387
Police (Buildings and Equipment)							
Equipment for 4 new officers	19,210	-	19,210	0		-	19,210
Equipment for 2 new officers	40,024		40,024	-		-	40,024
	59,234	-	59,234	0	-	-	59,234
Public Safety							
Communications Infrastructure	12,582,035	29,525	591,282	484,216	304,000	11,173,012	12,582,035
Next Generation 911	109,026		1,199	1,199		106,627	109,026
	12,691,061	29,525	592,481	485,415	304,000	11,279,639	12,691,061
Parks and Recreation (Facilities & Parkland Development)							
Gerry McCrory Countryside Sports Complex - 2nd Ice Pad	10,375,315	384,266	3,349,279	5,594,159	11,200	1,036,411	10,375,315
James Jerome Sports Complex Renewal Program	3,584,492		291,302	-	2,505,598	787,592	3,584,492
Subtotal	13,959,807	384,266	3,640,581	5,594,159	2,516,798	1,824,003	13,959,807
Transit							
Transit Garage	18,098,787	100,000	1,441,607	2,521,810	8,648,980	5,386,390	18,098,787
PTIF Phase 2 Growth Projects	10,443,033	6,666		5,696	10,128,644	302,026	10,443,033
	28,541,820	106,666	1,441,607	2,527,507	18,777,624	5,688,416	28,541,820
EMS							
Equipment for two FTE's-ACP and PCP	4,766	-	4,290	(0)		477	4,766
	4,766	-	4,290	(0)	-	477	4,766
Public Works							
Snowplow	299,065	-	51,680	-		247,384	299,065
	299,065	-	51,680	-	-	247,384	299,065
Emergency Preparedness (Buildings and Equipment)							
CLELC Phase II	2,284,795	95,178	644,577	416,561	1,000,000	128,479	2,284,795
Garage for Mobile Command Unit	354,042			318,638		35,404	354,042
Subtotal	2,638,837	95,178	644,577	735,199	1,000,000	163,883	2,638,837
Total General Services	72,505,714	722,215	7,881,646	11,633,861	22,737,311	29,530,681	72,505,714

Project Description	Cost to December 31, 2022	Amount Funded by Development Charges Collected During 2022	Amount Funded by Development Charges Collected up to December 2021	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2022
Engineered Services							
Roads and related							
Property Acquisition (2014 and after)	2,209,047		1,104,523	0		1,104,523	2,209,047
Lasalle Notre Dame Intersection Improvements	8,051,462		1,342,151	661,057	38,630	6,009,624	8,051,462
Lasalle Notre Dame Intersection - Engineering / Property Acquisition / Utilities	2,273,907	750,389	1,523,518	-		-	2,273,907
MR80 - Valleyview to Donaldson	10,745,020		5,176,233	(0)	3,350,401	2,218,386	10,745,020
Maley Drive	83,715,696		815,547	15,127,779	51,829,045	15,943,326	83,715,696
MR 15 MR80 Intersection Improvements	2,859,068		223,741	474,974	64,210	2,096,144	2,859,068
Barry Downe Road from Westmount Road to Kingsway	5,079,753			295,462		4,784,290	5,079,753
MR35 from Notre Dame West to Hwy 144	29,946,093			1,607,579	2,307,746	26,030,769	29,946,093
MR4 from Highway 17 to C. Johnson Road	19,636,493	-	557,802	(0)	16,847,483	2,231,208	19,636,493
Four Laning MR 80 - Frost to Glenn	6,965,587	1,024,580	1,553,281	709,988	1,485,838	2,191,900	6,965,587
Second Avenue (Sudbury) Donna Drive to Kenwood Drive	6,206,581			4,237,517	152,986	1,816,078	6,206,581
Crean Hill Road from MR4 to Victoria Mine	11,048,757	-	578,832	-	8,154,597	2,315,328	11,048,757
Moonlight Ave from Kingsway to Bancroft Drive	2,956,304		171,952	-		2,784,351	2,956,304
Kingsway Realignment	3,845,085	243,252	-	(1)		3,601,834	3,845,085
Silver Hills Drive	914,274		914,274	(0)		-	914,274
Montrose Avenue	1,211,553		602,000	5,339	301,000	303,214	1,211,553
Elgin Greenway from Nelson St to Cedar Street	165,520			9,627		155,893	165,520
Active Transportation	4,717,325			204,457	1,202,196	3,310,673	4,717,325
Subtotal	202,547,524	2,018,222	14,563,855	23,333,777	85,734,132	76,897,539	202,547,524
Water							
New Valley Wells	7,195,923	189,507	686,425	2,722,030		3,597,962	7,195,923
Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study	324,721	12,785	3,980	-		307,956	324,721
Regent Street - Bouchard to Walford and Bouchard - Regent to Southview	2,234,533		115,365	(0)		2,119,168	2,234,533
MR 35	1,160,747	3,262	55,478	-		1,102,007	1,160,747
Second Avenue Sudbury	721,757		37,263	-		684,494	721,757
Lorne Street	2,473,439		127,699	-		2,345,740	2,473,439
Maley Drive (Barrydowne to Railway Tracks)	2,756,785		56,305	86,023		2,614,458	2,756,785
Lorne Street (Kelly Lake Rd to Elm)	460,622		6,343	17,438		436,841	460,622
Subtotal	17,328,527	205,553	1,088,857	2,825,491	-	13,208,626	17,328,527
Waste Water							
BioSolids Management Facility	70,049,434			8,200,330	11,475,646	50,373,458	70,049,434
Walden WWTP Expansion - Design/Admin/Construction	1,750,862	409,000	256,328	(0)		1,085,534	1,750,862
WWTP Upgrades for Azilda	3,090,117	8,396	60,073	(0)		3,021,648	3,090,117
Sudbury WWTP Phase I	10,184,732	377,218	3,798,523	(0)		6,008,992	10,184,732
Sudbury WWTP Phase II	16,643,201		122,731	6,700,981		9,819,488	16,643,201
Jacob St Sewer (Lively Phase 1)	3,639,462	36,966		1,346,029		2,256,466	3,639,462
Gatchell Outfall Sewer	2,779,224	143,486		-		2,635,738	2,779,224
Algonquin Forcemain	1,287,781	(66,476)	231,756	-	957,220	165,280	1,287,781
Laurier Lift Station	1,676,184	3,066	34,073	-		1,639,045	1,676,184
Subtotal	111,100,996	911,657	4,503,484	16,247,339	12,432,866	77,005,649	111,100,996
Drains							
Minnow Lake Stormwater Treatment Station	3,666,102	92,032		139,898		3,434,171	3,666,102
Green Ave Stormwater Pond and Channel	61,310	21,211	9,444	-		30,655	61,310
Countryside Stormwater Pond and Channel	3,934,468			2,661,996	385,142	887,331	3,934,468
Lavalee Drain F	26,069	13,035		-		13,035	26,069
Rockwood Storm Sewer	805,408	101,089	502,967	0		201,351	805,408
Subtotal	8,493,357	227,367	512,411	2,801,894	385,142	4,566,543	8,493,357
Total Engineered Services	339,470,405	3,362,799	20,668,607	45,208,501	98,552,140	171,678,357	339,470,405
Total	411,976,119	4,085,015	28,550,253	56,842,363	121,289,450	201,209,038	411,976,119
Note - The projects identified above are for projects with development charges collected and transferred during 2022 and/or earlier years.							
Note 1 - The amount to be repaid by development charges collected in the future may vary based upon limitations under DC Act, actual growth forecast, exemptions, final costs, growth related portion of these projects and timelines.							