

Appendix 1 – Summary of Alternate Service Levels

| Residential Waste Transfer Station | Alternate Service Levels | Alternative Disposal Location for Consolidation or Closure | Distance to Alternative Disposal Location | Estimated Annual Operating Savings/Expense | Current Annual Operating Cost per household | New Annual Operating Cost per Household | Estimated One-Time Costs |
|------------------------------------|--|--|---|--|---|---|--------------------------|
| Kukagami | Implement Controlled Access/Use (Fencing only) | N/A | N/A | N/A | \$ 258 | N/A | \$ 47,500 |
| Elk | Implement Controlled Access/Use | N/A | N/A | \$ 29,300 | \$ 523 | \$ 1,127 | \$ 134,000 |
| | Permanent closure | Azilda Landfill | 35 km/ 30 min | (\$ 13,600) | \$ 523 | \$ 0 | \$ 26,700 |
| Marina | Consolidate to Burma | Burma | 1 km/ 2 min | (\$ 20,500) | \$ 1,139 | \$ 0 | \$ 6,800 |
| | Permanent closure | Azilda Landfill | 31 km/ 26 min | (\$ 20,500) | \$ 1,139 | \$ 0 | \$ 6,800 |
| Burma | Implement Controlled Access/Use | N/A | N/A | \$ 45,400 | \$ 1,560 | \$ 2,250 | \$ 134,000 |
| | Consolidation of Marina | N/A | N/A | \$ 47,700 | \$ 1,560 | \$ 1,255 | \$ 1,600 |
| | Permanent closure | Azilda Landfill | 31 km/ 26 min | (\$ 31,200) | \$ 1,560 | \$ 0 | \$ 26,700 |
| Michael's | Implement Controlled Access/Use | N/A | N/A | \$ 45,000 | \$ 1,440 | \$ 2,250 | \$ 134,000 |
| | Permanent closure | Azilda Landfill | 27 km/ 25 min | (\$ 31,200) | \$ 1,440 | \$ 0 | \$ 20,900 |
| Panache | *N/A | *N/A | *N/A | N/A | \$ 158 | N/A | N/A |
| Silver | Implement Controlled Access/Use | N/A | N/A | \$ 30,100 | \$ 795 | \$ 1,505 | \$ 109,000 |
| | Permanent closure | Sudbury Landfill | 18 km/ 14 min | (\$ 15,900) | \$ 795 | \$ 0 | \$ 20,900 |
| Ella | Implement Controlled Access/Use | N/A | N/A | \$ 8,900 | **\$ 154 | \$ 254 | **\$ 109,000 |
| | Permanent closure | Hanmer Landfill | 14 km/ 15 min | **(\$ 5,400) | **\$ 154 | \$ 0 | \$ 16,800 |
| Perreault | Implement Controlled Access/Use | N/A | N/A | \$ 40,500 | \$ 786 | \$ 810 | \$ 109,000 |
| | Permanent closure | N/A N/A | N/A | (\$ 39,300) | \$ 786 | \$ 0 | \$ 24,500 |
| Railway | Implement Controlled Access/Use | N/A | N/A | \$ 43,700 | \$ 542 | \$ 728 | \$ 109,000 |
| | Permanent closure | Hanmer Landfill | 11 km/ 13 min | (\$ 32,500) | \$ 542 | \$ 0 | \$ 22,800 |
| Frenchman | Implement Controlled Access/Use | N/A | N/A | \$ 63,800 | \$423 | \$ 495 | \$ 134,000 |
| | Permanent closure | Hanmer Landfill | 10 km/ 12 min | (\$ 54,600) | \$423 | \$ 0 | \$ 33,600 |

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|---------------------|---------------------------------|-----------------|--------------|-------------|--------|----------|------------|
| Fire Route S | Implement Controlled Access/Use | N/A | N/A | \$ 27,300 | \$ 680 | \$ 1,365 | \$ 134,000 |
| | Consolidate to Fire Route R | Fire Route R | 2 km/ 4 min | (\$ 13,600) | \$ 680 | \$ 0 | \$ 24,100 |
| | Permanent closure | Azilda Landfill | 9 km/ 11 min | (\$ 13,600) | \$ 680 | \$ 0 | \$ 24,100 |
| Fire Route R | Implement Controlled Access/Use | N/A | N/A | \$ 37,200 | \$ 774 | \$ 702 | \$ 109,000 |
| | Consolidation of Fire Route S | N/A | N/A | \$ 47,400 | \$ 774 | \$ 649 | \$ 1,600 |
| | Permanent closure | Azilda Landfill | 7 km/ 9 min | (\$ 41,000) | \$ 774 | \$ 0 | \$ 26,400 |

*Panache already has controlled access/use with hours of operations and security

**Ella is only open for 3 months between June 1st to August 31st every year.