

Appendix A – 2022 Five-year Value for Money Review of Annual Community Grants Evaluation Criteria

Organizational Viability and Financial Stability (20 points)

To evaluate each organization's viability and financial sustainability, staff reviewed the following:

- Organization has a clearly established mission and objectives statement.
- Organization has an appropriate governance structure in place which considers succession planning of key staff and volunteers.
- Organization can clearly articulate the two to three deliverables that the City of Greater Sudbury annual grant makes possible to achieve.
- Review of previous post project reports and financial statements to confirm appropriate use of annual grant as per agreement terms.
- Organization to provide information on any other grants or in-kind contributions from the City of Greater Sudbury.

Alignment with the City of Greater Sudbury Strategic Plan, 2019—2027 (15 points)

Grant recipients were asked to demonstrate how programs, services and activities support the following Council Strategic Priorities:

- Asset Management and Service Excellence
- Business Attraction, Development and Retention
- Climate Change
- Economic Capacity and Investment Readiness
- Housing
- Create a Healthier Community
- Strengthen Community Vibrancy

Advancement of Population Health Priorities (15 points)

Grant recipients were asked to demonstrate how programs, services and activities support items noted in the City of Greater Sudbury Population Health: A Call to Action 2018-2028 document in the following priority areas:

- Indigenous Youth
- Families
- A Compassionate City
- Housing
- Age Friendly Strategy
- Resiliency
- Mental Health
- Play Opportunities
- Holistic Health
- Healthy Streets

Community Energy and Emissions Plan (10 points)

The City's Community Energy and Emissions Plan (CEEP) responds to City Council's May 28, 2019, Climate Emergency declaration. The plan notes that achieving a net-zero Greater Sudbury by 2050 will rely on the combined efforts of the entire community. Grant recipients were asked what efforts are being planned or are underway in terms of the CEEP.

Parks, Open Space and Leisure Master Plan Principles and Action Items (10 points)

The City's Parks, Open Space and Leisure Master Plan (POSLMP) established guiding principles recognizing that parks and leisure provide numerous physical, social, economic, and environmental benefits essential to creating a healthy community. The POSLMP also identifies several key action items for the advancement of parks and leisure in the community. Grant recipients were asked how their organization aligns with guiding principles and how they are contributing to action items in the POSLMP.

Volunteerism (15 points)

To evaluate the organization's capacity to recruit, foster and retain volunteers, organizations were asked to provide the following:

- Number of annual volunteer hours (KPI)
- Total number of volunteers involved with delivering organization programs and services (KPI)

Affordable Access to Recreation/Public Benefit (15 points)

As part of the City's Affordable Access to Recreation Strategy, and efforts to ensure that programs and services offered by grant recipients are open, inclusive, and affordable, the following information was required:

- Number of no-cost and low-cost programs and services provided (KPI)
- Total number of participants in no cost and low-cost activities annually (KPI)
- Overview of how far the organization reaches within a Ward or the community at large