

Healthy Community Initiative Fund Applications – July 10, 2023

Presented To:	Finance and Administration Committee
Meeting Date:	July 10, 2023
Type:	Routine Management Reports
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council's approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications – July 10, 2023", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on July 10, 2023;

AND THAT the City of Greater Sudbury directs staff to present a by-law to authorize the grants recommended in the report.

Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years to the operating department.

Background

By-law 2018-129 requires Council's approval for all Grant requests that meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000, result in an applicant receiving a cumulative total grant of more than \$1,000 in any calendar year or result in an event or initiative receiving a grant of more than \$1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less and eligible

Capital requests of \$10,000 or less that have an impact on the City's annual operating budget of less than \$5,000 may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on June 20, 2023.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to June 12, 2023. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

HCI funded capital projects will be prioritized based on Leisure Services' (or other assigned operating department's) annual workplans and initiated within 24 months of approval in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-219

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – July 10, 2023**

Capital Funds

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs per year	Amount Requested	Amount Recommended for Approval by the GM
1	Delki Dozzi Neighbourhood Association / Outdoor Rink Resurfacing / Delki Dozzi Outdoor Rink	Resurface outdoor rink with asphalt	\$3,000	\$45,000	\$45,000
12	Greater Sudbury Pickleball Association / Installation of lighting / O'Connor Pickleball Court	Purchase and installation of lighting equipment for pickleball court	\$100	\$23,110	\$23,110

Grants

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
5	Carol Richard Park Community Association / Community BBQ	Assist with costs related to food, refreshments, inflatables, children's activities, and entertainment	\$3,000	\$3,000
7	Royal Canadian Legion Branch 179 / Community Celebration at Capreol Days	Assist with costs of entertainment	\$2,000	\$2,000
11	Councillor Leduc / Westmount Grandparents' Day	Assist with costs related to food and refreshments, entertainment, and horse and wagon rides	\$2,500	\$2,500

**Healthy Community Initiative (HCI) Fund
Applications Approved/Denied by the General Manager of Community
Development**

For the period of May 17, 2023, to June 12, 2023

Successful Applications

Capital Funds

Ward	Group / Project	Estimated Operating Costs per year	Amount Requested	Amount Approved
	No items to report			

Grants

Ward	Group / Project	Amount Requested	Amount Approved
1	Delki Dozzi Bocce Association / Bocce Tournament Prizes	\$500	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	No items to report		