

## **2023 Neighbourhood Association Annual Grant Allocation By-Law**

Presented To:	City Council
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Type:	Correspondence for Information Only
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Recommended by:	General Manager of Community Development

### **Report Summary**

This report provides information regarding the 2023 applications received for Neighbourhood Association grants. Grants will be released subject to Council's approval of the applicable by-law.

### **Relationship to the Strategic Plan, Health Impact Assessment and Community Energy & Emissions Plan (CEEP)**

This report supports Council's Strategic Plan in the area of Creating a Healthier Community as it aligns with the Population Health Priorities of Play, Families, and Age Friendly Strategy. Neighbourhood Associations create and deliver services to improve the health and well-being of youth, families and seniors and maintaining public spaces. The annual grants assist the Neighbourhood Associations in these areas.

### **Financial Implications**

Funds are budgeted in the 2023 Leisure Services operating budget under the Neighbourhood Association Annual Grant Allocation.

### **Background**

Neighbourhood Associations are volunteer organizations that work in cooperation with the City of Greater Sudbury (City) to improve the quality of life in their community. Neighbourhood Associations organize and promote local leisure opportunities to meet the needs of area residents. Associations are involved with a variety of programs, activities, and special events including community clean ups, winter carnivals, outdoor rinks and providing community meeting space.

As part of the 2023 budget process, Council approved the annual budget allocation in support of the Neighbourhood Associations in the amount of \$54,281. Annual grants support Neighbourhood Association activities and events. Neighbourhood Associations which are affiliated with the City are considered for a grant within the limits of the available financial resources. Associations are entitled to no more than one grant per year and are required to complete a grant application form which details the purpose of their grant.

A Post Project Report must be submitted by each Association upon utilization of the funds. Subsequent grant applications from an Association will not be considered unless a Post Project Report has been submitted for previous grants issued to that Association.

The annual neighbourhood grants remain a critical source of funding to ensure volunteers are adequately funded to support the outdoor rink program.

The following is a summary of eligible grant expenditures:

Equipment

Equipment purchases should create opportunities for people of all ages and abilities to take part in a wide range of sports and leisure programs. The purchased materials will remain the property of the City of Greater Sudbury should the Association dissolve.

Community Special Events

Community Special Events hosted by the Association will reflect neighbourhood needs and priorities. Localized special events allow volunteers to create new partnerships, sponsorships, attract new volunteers and foster community engagement and involvement for all ages.

Operating Costs

Operating costs are defined as the Association's ongoing costs, i.e., purchase of snow blower, mail outs, gas, oil, telephone, etc. Costs to hire staff are not eligible for funding. The intent of the operating fund is to assist Associations in effectively conducting their business and enabling them to use their own fundraising dollars for ongoing activities.

Grant applications have been reviewed by an ad-hoc committee consisting of Leisure Services Division staff and Neighbourhood Associations volunteers. The attached summary in Appendix A – Neighbourhood Association 2023 Grant Allocation, outlines the 2023 allocation requests. The budgeted funds are being distributed to a total of 44 Neighbourhood Associations.

## Appendix A – Neighbourhood Association 2023 Grant Allocation

Neighbourhood Association	Project Description	Grant Amount
<b>Algonquin</b>	Annual event, fuel for snow blower, support Sudbury Playground Hockey League (SPHL)	\$ 1,316.18
<b>Azilda</b>	Canteen, fuel for snowblower	700.00
<b>Beaver Lake</b>	Winter carnival and outdoor rink activities	1,316.18
<b>Black Lake</b>	Fuel, snowblower incidentals	200.00
<b>Carmichael</b>	Canteen, winter carnival, fuel for snowblower	1,316.18
<b>Carol Richard Park</b>	Rink flooding equipment, snow fencing, fuel for snowblower, skate aids	1,316.18
<b>Cedar Park</b>	Winter carnival, new snowblower	1,316.18
<b>Claude Charbonneau</b>	Canteen, Family Day & March Break activities, fuel for snowblower	750.00
<b>Coniston</b>	Extra picnic table, soccer & baseball program, Play Coniston year end party, movie nights, fuel for snowblower	1,316.18
<b>Delki Dozzi</b>	New snowblower, fuel for snowblower	1,316.18
<b>Den-Lou</b>	Projector for movie night, canteen, fuel for snowblower	1,316.18
<b>Dowling</b>	Fuel for snowblower, outdoor rink supplies	1,316.18
<b>Downe</b>	New Sudbury Days. Canteen, fuel for snowblower, volunteer appreciation	1,316.18
<b>East End</b>	New snowblower	1,316.18
<b>Elm West</b>	Community events, fuel for snowblower	1,316.18
<b>Elmview</b>	Snowblower fuel, trees, wind fencing for pickleball/tennis courts	1,316.18
<b>Four Lakes</b>	Community events	1,316.18
<b>Kin Park</b>	Canteen, Printer, Fridge/Freezer repair, Fuel for snowblower	850.00
<b>Kinsmen (Hillcrest)</b>	Canteen, winter carnival, fuel for snowblower	1,316.18
<b>Kivi Park</b>	Canteen, fuel for snowblower, snowblower maintenance, rink board repairs, SPHL equipment	1,316.18
<b>LoEllen</b>	Canteen, fuel for snowblower, SPHL equipment	1,316.18
<b>Lonsdale</b>	Canteen, community event, skate aids, fuel for snowblower	1,316.18
<b>Matson</b>	New snowblower, fuel for snowblower	1,316.18
<b>McFarlane</b>	Fuel and maintenance for snowblower, SPHL equipment	1,316.18
<b>Morel Family</b>	Canteen, Family Day event, fuel for snowblowers	1,316.18
<b>Penage Road</b>	Rink sealing & line painting, fuel for snowblower	1,316.18
<b>Penman</b>	BBQ event, hockey equipment, fuel for snowblower	1,316.18

Neighbourhood Association	Project Description	Grant Amount
<b>Pinecrest</b>	Community events, community garden supplies, children's programming	1,316.18
<b>Ridgecrest</b>	Canteen, community events, fuel for snowblower	1,316.18
<b>Riverdale</b>	Canteen, sweeper attachment, fuel for snowblower, snowblower maintenance, skating aids	1,316.18
<b>Robinson</b>	Community events, ice flooding supplies	1,316.18
<b>Rosemarie</b>	Canteen, community event, snowblower maintenance, fuel for snowblower, hockey equipment & skate aids	1,316.18
<b>Russell Beaudry</b>	Fuel for snowblower	450.00
<b>Simon Lake Park</b>	Community events, fieldhouse décor, board games & craft supplies	1,316.18
<b>Sixth Avenue</b>	Canteen, community event support, sound system, canteen security shutter, skate aids	1,316.18
<b>Skead Recreation Club</b>	Community events, deck and benches	1,316.18
<b>Skead Road Community Club</b>	Canteen, 75 <sup>th</sup> Anniversary event, community events, greenspace cleanup	1,316.18
<b>Sunnyside</b>	Shed, fuel for snowblower	1,316.18
<b>Twin Forks</b>	New Sudbury Days, path, community garden supplies, basketball and tennis supplies	1,316.18
<b>Valley Acres</b>	Canteen, community event, new snowblower, hockey equipment	1,316.18
<b>Vermillion Lake</b>	Extra Tables, benches, picnic tables, flower beds & trees	1,316.18
<b>VLA</b>	Community events, basketball nets, sound system, fuel for snowblower, mural paint	1,316.18
<b>Wahnapiatae Community Centre</b>	Improvements to attract special events and host activities	1,316.16
<b>Westmount</b>	Community event, stove, fuel for snowblower	1,316.18
<b>Associations – Total 44</b>		<b>\$ 54,281.00</b>