

Appendix C – Financial Information Return (FIR) Expense Increase Comparison, Municipalities Over 100k Population

	Salaries, Wages & Benefits			Materials			Contracted Services		
	2019 FIR	2022 FIR	% Change	2019 FIR	2022 FIR	% Change	2019 FIR	2022 FIR	% Change
Ajax T	57,378,337	63,896,672	11.36%	16,143,307	14,381,155	-10.92%	7,845,935	10,187,006	29.84%
Barrie C	178,626,962	193,132,419	8.12%	23,336,462	27,741,005	18.87%	68,036,017	68,205,047	0.25%
Brampton C	437,457,454	486,037,974	11.11%	86,819,489	106,074,749	22.18%	127,665,390	139,155,262	9.00%
Brantford C	144,250,508	161,688,422	12.09%	61,628,738	77,011,835	24.96%	36,716,445	43,856,512	19.45%
Burlington C	126,875,423	153,922,613	21.32%	9,447,070	11,029,588	16.75%	53,846,095	60,650,881	12.64%
Cambridge C	79,723,775	95,935,869	20.34%	24,805,879	22,895,168	-7.70%	49,112,223	52,366,715	6.63%
Durham R	619,459,882	748,001,014	20.75%	180,083,615	226,567,914	25.81%	173,398,672	228,320,387	31.67%
Essex Co	73,393,831	80,958,468	10.31%	17,901,493	23,303,517	30.18%	38,824,745	43,036,378	10.85%
Greater Sudbury C	268,080,356	303,127,980	13.07%	110,962,802	119,142,838	7.37%	99,890,764	114,245,842	14.37%
Guelph C	229,246,646	264,778,772	15.50%	36,715,438	39,154,609	6.64%	45,903,971	60,806,913	32.47%
Halton R	359,550,968	445,653,030	23.95%	52,144,520	63,211,728	21.22%	168,281,681	196,293,036	16.65%
Hamilton C	797,630,750	902,088,904	13.10%	206,615,054	291,768,896	41.21%	306,329,743	346,784,326	13.21%
Kingston C	194,220,085	215,315,790	10.86%	42,943,388	46,939,369	9.31%	66,631,431	86,147,245	29.29%
Kitchener C	158,513,068	168,553,577	6.33%	109,334,174	113,219,489	3.55%	8,443,690	11,497,635	36.17%
Lambton Co	80,949,740	96,276,055	18.93%	57,056,139	67,479,268	18.27%	8,367,970	9,198,906	9.93%
London C	461,198,166	525,630,451	13.97%	140,145,930	151,676,351	8.23%	153,225,151	174,769,769	14.06%
Markham C	153,371,752	161,452,430	5.27%	39,861,785	34,302,486	-13.95%	162,759,621	177,701,111	9.18%
Milton T	52,804,926	58,032,282	9.90%	12,081,302	12,550,526	3.88%	27,133,992	28,383,148	4.60%
Mississauga C	533,044,564	574,880,192	7.85%	65,050,048	83,429,296	28.25%	138,702,100	104,240,622	-24.85%
Niagara R	422,501,940	503,679,051	19.21%	90,579,113	101,987,038	12.59%	153,089,125	197,915,375	29.28%
Oakville T	159,673,789	168,882,129	5.77%	18,129,074	20,883,122	15.19%	72,061,686	69,407,311	-3.68%
Oshawa C	100,881,182	108,078,944	7.13%	38,933,287	41,622,013	6.91%	8,788,249	11,202,945	27.48%
Ottawa C	1,746,424,874	1,937,126,536	10.92%	520,917,933	627,259,229	20.41%	470,334,683	515,355,640	9.57%
Peel R	875,556,490	1,008,675,002	15.20%	307,155,390	277,391,078	-9.69%	283,992,690	407,309,174	43.42%
Richmond Hill C	121,424,867	127,980,181	5.40%	31,344,625	47,276,150	50.83%	78,377,610	86,981,059	10.98%
Simcoe Co	148,980,517	187,314,156	25.73%	68,942,685	90,588,186	31.40%	28,152,152	46,092,274	63.73%

St Catharines C	98,574,948	103,157,351	4.65%	61,802,155	76,602,404	23.95%	17,332,267	19,408,959	11.98%
Toronto C	6,041,479,184	6,679,454,493	10.56%	864,949,606	1,196,902,392	38.38%	1,904,360,709	2,025,177,811	6.34%
Vaughan C	214,227,817	235,975,534	10.15%	179,223,122	212,912,216	18.80%	36,715,313	46,822,041	27.53%
Waterloo C	76,561,568	84,390,896	10.23%	57,506,733	67,058,337	16.61%	8,565,689	8,302,922	-3.07%
Waterloo R	457,903,268	520,597,614	13.69%	113,573,141	115,857,593	2.01%	164,168,840	241,876,678	47.33%
York R	806,738,028	934,457,958	15.83%	262,526,771	332,923,840	26.82%	595,011,504	579,938,081	-2.53%
Average			12.77%			15.89%			16.99%
CGS Rank (out of 32)			14			23			14

	Rents & Financial Expenses			External Transfers			User Fees & Service Charges		
	2019 FIR	2022 FIR	% Change	2019 FIR	2022 FIR	% Change	2019 FIR	2022 FIR	% Change
Ajax T	1,046,103	2,220,926	112.30%	1,254,912	7,728,695		9,697,127	8,420,260	-13.17%
Barrie C	3,111,408	9,810,844	215.32%	25,023,460	33,933,465		88,528,982	95,927,786	8.36%
Brampton C	11,669,537	13,728,282	17.64%	969,743	1,858,573	91.66%	121,581,285	140,879,451	15.87%
Brantford C	2,839,363	3,005,304	5.84%	44,680,647	45,510,428	1.86%	63,808,779	66,882,807	4.82%
Burlington C	5,181,374	5,059,786	-2.35%	15,277,700	3,822,750	-74.98%	25,352,050	26,141,621	3.11%
Cambridge C	7,647,683	5,814,925	-23.96%	3,295,203	5,388,572	63.53%	74,323,276	84,276,911	13.39%
Durham R	16,820,901	45,989,646	173.41%	158,257,465	143,619,489	-9.25%	307,671,246	322,634,796	4.86%
Essex Co	217,207	776,887	257.67%	9,276,300	6,323,097	-31.84%	18,597,148	20,961,565	12.71%
Greater Sudbury C	1,406,148	2,815,522	100.23%	51,966,899	53,954,247	3.82%	127,220,245	138,314,732	8.72%
Guelph C	10,510,825	15,683,172	49.21%	63,714,489	75,141,772	17.94%	111,878,387	119,925,204	7.19%
Halton R	18,054,459	29,658,115	64.27%	110,044,669	166,477,601	51.28%	246,947,555	276,485,662	11.96%
Hamilton C	30,746,792	42,824,355	39.28%	168,807,822	195,997,644	16.11%	374,361,642	385,731,742	3.04%
Kingston C	4,714,182	6,876,658	45.87%	80,326,711	85,051,474	5.88%	118,129,896	129,484,811	9.61%
Kitchener C	7,803,270	8,826,076	13.11%	4,157,242	7,372,587	77.34%	167,719,521	174,079,480	3.79%
Lambton Co	3,694,365	3,625,941	-1.85%	33,026,226	31,732,082	-3.92%	23,716,746	24,281,521	2.38%
London C	30,095,191	35,707,410	18.65%	223,486,536	207,435,819	-7.18%	257,910,845	281,046,507	8.97%
Markham C	1,964,572	1,875,334	-4.54%	406,462	163,079		173,888,764	202,915,117	16.69%
Milton T	4,482,962	3,438,692	-23.29%	823,008	284,851	-65.39%	19,347,103	16,928,860	-12.50%

Mississauga C	63,788,301	78,151,154	22.52%	6,466,254	14,879,954	130.12%	197,492,177	168,893,880	-14.48%
Niagara R	14,183,579	19,561,462	37.92%	171,006,636	176,175,782	3.02%	206,837,030	234,098,590	13.18%
Oakville T	5,238,278	(18,661,878)	-456.26%	3,160,331	3,468,692	9.76%	32,626,024	31,041,652	-4.86%
Oshawa C	449,849	487,384	8.34%	4,587,278	5,405,847	17.84%	18,927,835	18,182,637	-3.94%
Ottawa C	89,433,620	84,753,453	-5.23%	503,324,164	636,952,051	26.55%	801,071,156	802,829,485	0.22%
Peel R	48,753,046	38,489,057	-21.05%	523,722,558	620,338,080	18.45%	451,326,435	588,757,155	30.45%
Richmond Hill C	5,088,794	3,139,147	-38.31%	628,903	796,863		104,540,009	107,677,371	3.00%
Simcoe Co	2,263,580	2,537,732	12.11%	157,543,936	172,214,688	9.31%	28,151,593	34,606,375	22.93%
St Catharines C	3,302,416	2,447,367	-25.89%	1,604,156	1,420,363	-11.46%	73,353,373	78,256,052	6.68%
Toronto C	493,919,457	424,253,508	-14.10%	1,602,662,782	1,500,042,999	-6.40%	3,147,120,418	2,862,370,391	-9.05%
Vaughan C	1,704,559	2,465,494	44.64%	-	-		204,150,076	231,510,071	13.40%
Waterloo C	639,488	915,243	43.12%	1,289,073	119,605	-90.72%	70,324,010	74,198,858	5.51%
Waterloo R	6,866,853	6,561,674	-4.44%	199,060,431	243,855,808	22.50%	235,366,160	256,480,390	8.97%
York R	42,154,578	19,071,099	-54.76%	109,550,675	137,585,668	25.59%	499,074,810	526,032,848	5.40%
Average			18.92%			10.79%			5.85%
CGS Rank (out of 32)			5			16			13

	Salaries, Wages & Benefits		Materials		Contracted Services		Rents & Financial Expenses		External Transfers		User Fees & Service Charges	
	2019 FIR	2022 FIR	2019 FIR	2022 FIR	2019 FIR	2022 FIR	2019 FIR	2022 FIR	2019 FIR	2022 FIR	2019 FIR	2022 FIR
Chatham-Kent M	145,802,500	-	39,981,232	-	65,537,795	-	1,454,049	-	43,829,841		73,529,604	-
Clarington M	48,011,290	-	17,903,668	-	7,903,137	-	204,738	-	964,455		10,713,416	-
Thunder Bay C	218,024,368	-	71,723,407	-	22,437,568	-	7,713,609	-	23,063,955		89,081,239	-
Whitby T	77,247,909	-	20,872,673	-	11,380,718	-	9,347,351	-	1,177,907		27,764,896	-
Windsor C	357,513,875	-	125,091,572	-	42,053,699	-	9,114,874	-	176,598,556		133,849,525	-

Note: Five municipalities with population over 100k reported in 2019 but had no information for 2022 at the time of report writing.

Source: [Financial Information Return Data](#), Ontario FIR Open Data, as accessed on September 25, 2023.