


## Downtown Sudbury BIA - 2024 Budget

Maureen Luoma <maureen@downtownsudbury.com>

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To: Brigitte Sobush <Brigitte.Sobush@greatersudbury.ca>; Kyla Bell <Kyla.Bell@greatersudbury.ca>; Amy Bouchard <Amy.Bouchard@greatersudbury.ca>

Cc: Kyle Marcus <kyle@downtownsudbury.com>; Kendra MacIsaac <kendra.macisaac@ymcaneo.ca>; Jeff MacIntyre <jeff@marketinghounds.com>; Fern Cormier <Fern.Cormier@greatersudbury.ca>; Natalie Labbee <Natalie.Labbee@greatersudbury.ca>

 1 attachments (11 KB)

AGM 2024 Budget.docx;

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Good morning -

The Board of Directors of Downtown Sudbury BIA held their Annual General Meeting last Thursday, February 29, 2024, at which time the following resolution was passed by the Membership:

### **AGM-24-01**

**THAT** The General Membership of Downtown Sudbury BIA supports the 2024 Program and Operating Budget in the amount of \$630,000, as presented by the Board of Directors at the AGM, held Thursday, February 29, 2024;

**AND FURTHER THAT** this represents a 0% increase in the member levy over 2023.

**CARRIED UNANIMOUSLY**

I have also attached the approved 2024 Budget.

Please note, the actual levy on our members this year will be in the amount of \$630,000.

We would request that this be forwarded to City Council for their ratification.

Please let us know if you should require any additional information

Maureen Luoma

Downtown Sudbury BIA

**DOWNTOWN SUDBURY BIA**

**2024 OPERATING BUDGET**

Presented to Membership  
Thursday, February 29, 2024

<b>PROGRAM/WORK AREA</b>	<b>PROPOSED BUDGET 2024</b>
Promotion/Marketing	236,000
*Patio Program	
*Space Activation	
*Downtown Gift Cards	
*Media Campaign	
*Sponsorships	
*Events	
*Downtown Awards	
Economic Development	9,000
*0 Vacancy	
*Win This Space Initiative	
Beautification/Design	135,000
*Downtown CleanUp Program	
*Welcoming Streets	
*Coffee with a Cop	
*planters, banners	
*lighting (across-the-street)	
Admin/Prof Dev/Overhead	250,000
<b>TOTAL 2024 OPERATING BUDGET</b>	<b>\$630,000</b>