

**Appendix 2**  
**2025 Budget Meeting Schedule**

<b>2025 Budget Overview and Schedule</b>	Wednesday, May 22, 2024
<b>Performance and Benchmark Review</b>	Tuesday, June 18, 2024
<b>2025 Budget Status Update</b>	Tuesday, September 10, 2024
<b>2025 Annual Budget Update</b> 2025 Operating and 2025-2027 Capital Budget Presentation (CAO & CFO) Presentation from Outside Boards (tentative)	Tuesday, November 19, 2024
<b>Budget Deliberation Meetings</b> Review and Reconfirm Operating and Capital Budgets and Water/Wastewater Rates	December 3-5, 2024
<b>City Council Approval of 2025 Operating and 2025-2027 Capital Budget</b>	Thursday, December 5, 2024
<b>Approval of 2025 Property Tax Policy</b>	May, 2025