

Appendix A: 2024 Upcoming Reports to Committee/Council

REPORT SUBJECT	Report Type	Quarter	Dept
First Quarter			
Short Term Rental Bylaw Options Review	F&A	Q1	CSRVC
Animal Control Bylaw Review	F&A	Q1	CSRVC
Capital Bed Redevelopment	CESC	Q1	CD
Early Years System Review-Quality and Inclusion Services	CESC	Q1	CD
Non-Competitive Contract for an Electronic Documentation Management System Service Provider – Housing Services	CESC	Q1	CD
Social Service Program Update	CESC	Q1	CD
Sustainable Waste Strategy – Master Plan	OPS	Q1	G&I
AMI	F&A	Q1	G&I
Climate Action	CC	Q1	G&I
Housing Supply Strategy	CC	Q1	G&I
CIP Updates	PLN	Q1	G&I
Second Quarter			
Event Centre	CC	Q2	CAO
Municipal Relocation	CC	Q2	CAO
Government Relations Strategy	CC	Q2	CAO
French Policy Action Plan Implementation	CC	Q2	CAO
Cultural Hub	CC	Q2	CAO
Firefighter Certification Training	CC	Q2 & Q4	CSFTY
Volunteer Firefighter Recruitment Process	CC	Q2 & Q4	CSFTY
Homelessness Plan 2024	CESC	Q2	CD
Transit Technology and System Improvements	CESC	Q2	CD
Affordable Housing - Sparks and Lorraine Street	CESC	Q2	CD
Social Housing Revitalization	CESC	Q2	CD
Housing and Homelessness Update	CESC	Q2	CD
MMAH National Allocation	CESC	Q2	CD
Transit Hub Feasibility Study	CESC	Q2	CD
Report on Governance and Ward Boundaries	CC	Q2	CSRVC
Completion of Development Charges Background Study and By-law	F&A/CC	Q2	CSRVC
Long Term Financial Plan Update	F&A	Q2	CSRVC
Annual Report	CC	Q2	CSRVC
Sustainable Waste Strategy – Master Plan	OPS	Q2	G&I
Downtown Master Plan	PLN	Q2	G&I
Nodes and Corridors Strategy	PLN	Q2	G&I
Third Quarter			
Museums Update	CC	Q3	CAO
Community Engagement Strategy	CC	Q3	CAO
Customer Service Strategy	F&A	Q3	CAO
Aquatic Services and Facility Review	CC	Q3	CD

REPORT SUBJECT	Report Type	Quarter	Dept
Battery Electric Bus Feasibility Study and Fleet Transit Plan	CESEC	Q3	CD
Community Risk Assessment	CESEC	Q3	CSFTY
Long Range Financial Plan for Water/Wastewater	F&A	Q3	CSRVC
Corporate Asset Management Plan	F&A	Q3	CSRVC
Sustainable Waste Strategy – Master Plan	OPS	Q3	G&I
Sustainable Waste Strategy – Master Plan	CC	Q3	G&I
Roads Asset Management Plan	F&A	Q3	G&I
W/WW Asset Management Plan	F&A	Q3	G&I
CIP Updates	PLN	Q3	G&I
Nodes and Corridors Strategy	PLN	Q3	G&I
Fourth Quarter			
Firefighter Certification Training	CC	Q2 & Q4	CSFTY
Volunteer Firefighter Recruitment Process	CC	Q2 & Q4	CSFTY
Emergency department diversion pathway for 911 patients with opioid use disorder	CESEC	Q4	CSFTY
Construction of an additional building space at LEL	CESEC	Q4	CSFTY
Community evacuation plan	CESEC	Q4	CSFTY
iCARE Project	CC	Q4	CSRVC
Continued implementation of HCMP	F&A	Q4	CSRVC
Employee Health Promotion Program – Attendance Management	F&A	Q4	CSRVC
Indigenous Relations	CC	Q4	CAO
Lively Recreation Advisory Panel Work	CESEC	Q4	CD
Digital Strategy	CC	Q4	CSRVC
2025 Budget	F&A	Q4	CSRVC
Service Based Budgeting	F&A	2025	CSRVC
Business Sustainability and Model Review	CC	Q4	G&I
Building Bylaw Review	CC	Q4	G&I
Business Sustainability and Model Review	CC	Q4	G&I
Sustainable Stormwater funding implementation plan	F&A	TBD	G&I
W/WW Master Plan Updates	OPS	Q4	G&I
Future Ready Development Services Committee Implementation	F&A	TBD	G&I
Official Plan Phase 2 Review	PLN	Q4	G&I

Report Type:

CC – City Council

F&A – Finance & Administration Committee

CESEC – Community and Emergency Services Committee

OPS – Operations Committee

PLN – Planning Committee

Lead Department:

CAO – Chief Administrative Officer

CSRVC – Corporate Services

CSFTY - Community Safety

CD – Community Development

G&I – Growth & Infrastructure