

Healthy Community Initiative Fund Applications – April 22, 2024

Presented To:	Community and Emergency Services Committee
Meeting Date:	April 22, 2024
Type:	Routine Management Reports
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council's approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications – April 22, 2024", from the General Manager of Community Development, presented at the Community and Emergency Services Committee meeting on April 22, 2024;

AND THAT the City of Greater Sudbury approves the application for a multi-ward grant above the established thresholds in By-law 2018-129 for \$2,000 per ward for wards 5, 8, 11 and 12 relating to New Sudbury Days;

AND THAT the City of Greater Sudbury directs staff to present a by-law to authorize the grants recommended in the report.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years

to the operating department.

Background

By-law 2018-129 requires Council's approval for all Grant requests that meet HCI funding criteria and exceed \$1,000, result in an applicant receiving a cumulative total grant of more than \$1,000 in any calendar year or result in an event or initiative receiving a grant of more than \$1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less and eligible Capital requests of \$10,000 or less that have an impact on the City's annual operating budget of less than \$5,000 may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Attachment 1 – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Attachment 1 have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Attachment 2 – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Community and Emergency Services Committee meeting on March 25, 2024.

Attachment 3 – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to March 20, 2024. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

HCI funded capital projects will be prioritized based on Leisure Services' (or other assigned operating department's) annual workplans and initiated within 24 months of approval in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-219

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – April 22, 2024**

Capital Funds

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs per year	Amount Requested	Amount Recommended for Approval by the GM
	No items to report				

Grants

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
All	Independent Living Sudbury Manitoulin / AccessAbility Week Events	To assist with costs of advertising of AccessAbility Week events	\$6,000 (\$500/ward)	\$6,000 (\$500/ward)
3	Café Heritage / Rayside Balfour Days	To assist with performance fees and the cost of Children's Festival	\$3,000	\$3,000
4	Sudbury Better Beginnings Better Futures / Family Summer Festival	Assist with costs related to food, refreshments, and entertainment	\$3,000	\$3,000
4	Azilda Community Action Network / Family Fun Day	Assist with costs related to facility and equipment rental, advertising and promotion, printing, prizes, food and beverages, and fees for entertainment	\$2,500	\$2,500
5, 8, 11, 12	New Sudbury Days / New Sudbury Days Event 2024	Assist with costs related to advertising, promotion, and expenses for sub-events	\$8,000 (\$2,000/ward)	\$8,000* (\$2,000/ward) Councillors of each ward indicated endorse the request beyond the established thresholds in By-law 2018-129 of \$1,000 per ward to \$2,000 per ward for this multi-ward event
9	Coniston Community Garden / Weeding Watering Wednesdays	Assist with costs related to food and refreshments for weekly programming	\$1,100	\$1,100
9	Coniston Community Garden / Jammin with Seniors	Assist with costs related to supplies for making jam	\$950	\$950
9	Coniston Community Garden / Beet Pickling Workshop	Assist with costs related to supplies for pickling beets	\$850	\$850

**Healthy Community Initiative (HCI) Fund
Applications Approved/Denied by the General Manager of Community
Development**

For the period of February 23, 2024 to March 20, 2024

Successful Applications

Capital

Ward	Group / Project	Estimated Operating Costs per year	Amount Requested	Amount Approved
	No items to report			

Grants

Ward	Group / Project	Amount Requested	Amount Approved
4	Azilda Community Action Network / Community Polar Plunge	\$500	\$500
4	Miners for Cancer / Allan Epps Memorial Softball Tournament	\$500	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	No items to report		