

## Healthy Community Initiative Fund Applications – May 21, 2024

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| Presented To:   | Community and<br>Emergency Services<br>Committee |
| Meeting Date:   | May 21, 2024                                     |
| Type:           | Routine Management<br>Reports                    |
| Prepared by:    | Steph Mathieu<br>Leisure Services                |
| Recommended by: | General Manager of<br>Community Development      |

### Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council’s approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled “Healthy Community Initiative Fund Applications – May 21, 2024”, from the General Manager of Community Development, presented at the Community and Emergency Services Committee meeting on May 21, 2024;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to authorize the grants recommended in the report.

### Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the goal: Create a Healthier Community as identified in the Strategic Plan, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years to the operating department.

### Background

By-law 2018-129 requires Council’s approval for all Grant requests that meet HCI funding criteria and exceed \$1,000, result in an applicant receiving a cumulative total grant of more than \$1,000 in any calendar year or result in an event or initiative receiving a grant of more than \$1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed

\$10,000. Eligible applications for Grant requests of \$1,000 or less and eligible Capital requests of \$10,000 or less that have an impact on the City's annual operating budget of less than \$5,000 may be approved by the General Manager (GM) of Community Development.

## **HCI Fund Applications and Financial Summary**

Attachment 1 – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Attachment 1 have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Attachment 2 – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Community and Emergency Services Committee meeting on April 22, 2024.

Attachment 3 – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 11, 2024. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

HCI funded capital projects will be prioritized based on Leisure Services' (or other assigned operating department's) annual workplans and initiated within 24 months of approval in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-219

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

**Healthy Community Initiative (HCI) Fund  
Applications for Council Approval – May 21, 2024**

**Capital Funds**

| Ward | Recipient/ Project/ Location  | Purpose for Funds   | Estimated Operating Costs per year | Amount Requested | Amount Recommended for Approval by the GM |
|------|---|---|------------------------------------|------------------|---|
| 3    | Levack Community Action Network / Levack Bike Park / Fourth Avenue Levack | Assist organization in soliciting community support and sponsorships toward a bike park in Levack, with the goal of site preparation and purchase and installation of equipment for a bike park | \$3,500                            | \$50,000         | \$50,000                                  |

**Grants**

| Ward | Recipient/Initiative   | Purpose for Funds  | Amount Requested | Amount Recommended for Approval by the GM |
|------|--|--|------------------|---|
| 3    | Onaping Falls Recreation Committee / A. Y. Jackson Lookout Programming | Assist with costs related to insurance, and activity and cleaning supplies | \$2,500          | \$2,500                                   |
| 9    | Wahnapiatae Improvement Group / Wahnapiatae Days                       | Assist with costs related to event rentals                                 | \$3,000          | \$3,000                                   |
| 9    | Coniston Seniors Golden Age Club / Stand Up! Programming               | Assist with facility rental and purchase of equipment                      | \$1,200          | \$1,200                                   |

**Healthy Community Initiative (HCI) Fund  
Applications Approved/Denied by the General Manager of Community  
Development**

For the period of March 20, 2024 to April 11, 2024

**Successful Applications**

**Capital**

| Ward | Group / Project   | Estimated Operating Costs per year | Amount Requested | Amount Approved |
|------|---|------------------------------------|------------------|-----------------|
| 8    | Ward 8 Community Action Network / Twin Forks Greenhouse Waterline | \$1,050                            | \$2,000          | \$2,000         |

**Grants**

| Ward | Group / Project   | Amount Requested | Amount Approved |
|------|---|------------------|-----------------|
| 3    | Onaping Falls Food Bank / Falls Food Community BBQ          | \$600            | \$600           |
| 3    | Onaping Falls Hamper Fund / Onaping Falls Christmas Hampers | \$1,000          | \$1,000         |

**Unsuccessful Applications**

| Ward | Group / Project  | Amount Requested | Reason(s) for Denial   |
|------|--|------------------|--|
| 3    | Onaping Falls Recreation Committee / RCMP Musical Festival & Family Festival | \$5,000          | Participant fees may be prohibitive<br>Event taking place in Ward 2; Ward 3 funds not appropriate<br>Additional sources of City funding being sought for event |
| 4    | Café Heritage / Lions SuperSTARS Vocal Showcase                              | \$3,000          | Participant fees may be prohibitive  |