

Healthy Community Initiative Fund 2024 Semiannual Report

Presented To:	Community and Emergency Services Committee
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Type:	Correspondence for Information Only
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Report Summary

This report provides information regarding the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2024, to June 30, 2024, in accordance with By-law 2018-129.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the Create a Healthier and More Vibrant Community priority area as identified in the Strategic Plan, advancing the Population Health Agenda, and investing in infrastructure to support community recreation with a focus on quality of life.

Financial Implications

There are no financial implications associated with this report.

Background

By-law 2018-129 requires Council be provided with semiannual reports identifying the financial particulars of the Healthy Community Initiative (HCI) Fund allocations by ward.

A total of \$600,000 was allocated to the HCI Fund in the 2024 Budget. There were no funds transferred from the 2024 allocation to the HCI Reserve Fund as it had achieved its maximum level of \$24,000 in accordance with HCI Fund Policy under By-law 2018-129. The remaining funds were divided between the capital projects stream and the grants stream; 75% and 25%, respectively. A total of \$99,394.00 was deducted from the capital stream and committed towards the Playground Revitalization initiative. The remaining grant and capital balances were then evenly distributed between the 12 Wards.

Attachment 1 - Healthy Community Initiative Fund – 2024 Semiannual Report provides detailed information relating to carryforward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2024, to June 30, 2024. Ward fund balances in this report may differ from those identified in the routine HCI funding requests for Council approval reports presented throughout the year.

The legend within each of the ward specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the HCI Fund Policy (By-law 2018-129).

Outstanding HCI Capital Applications

The following table displays the status of HCI Capital applications previously approved for community-led projects.

Status	Number of Projects
Third-party funding required	6
Initiated	13
Substantial completion	14
Not started/On hold	7
Total Outstanding Projects	40

Previously approved HCI Capital projects that are beyond the 24-month period will be prioritized and incorporated with staff workplans. Projects are expected to be completed within original project budgets and contingencies.

Next Steps

A 2024 annual report of ward specific HCI Fund financials will be presented for Council's information in spring 2025.

Resources Cited

Healthy Community Initiative Fund Policy Revision June 2018, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>