

Healthy Community Initiative Fund (HCI) Summary

For the period ending June 30, 2024

By Ward	Funding Sources					Total Funds Spent in 2024	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2023 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2024 Fund Allocation*	Donation Revenue 2024	Total of Funding Sources					
Reserve	24,000	-	-	-	24,000	-	24,000	-	24,000	1
Ward 1	41,266	34,046	41,717	-	117,030	1,500	115,530	34,046	81,624	2
Ward 2	83,989	117,472	41,717	300	243,478	6,500	236,978	114,472	122,506	
Ward 3	39,554	38,461	41,717	-	119,732	18,455	101,277	75,878	25,400	3,7
Ward 4	105,318	52,238	41,717	-	199,273	10,500	188,773	55,227	133,546	
Ward 5	60,638	31,106	41,717	-	133,461	19,943	113,518	13,663	99,855	
Ward 6	146,010	49,803	41,717	1,000	238,530	5,000	233,530	49,803	183,727	
Ward 7	97,307	21,845	41,717	-	160,869	11,250	149,619	11,845	137,774	
Ward 8	2,788	85,400	41,717	1,000	130,905	11,000	119,905	78,900	41,005	
Ward 9	26,526	64,398	41,717	-	132,642	4,597	128,044	64,201	63,844	
Ward 10	75,286	128,500	41,717	2,500	248,003	22,960	225,043	106,040	119,144	4
Ward 11	60,403	29,989	41,717	-	132,109	12,317	119,792	21,072	98,860	5
Ward 12	84,012	54,520	41,717	-	180,249	2,500	177,749	54,520	123,370	6
Total	847,096	707,779	500,606	4,800	2,060,281	126,522	1,933,759	679,668	1,254,654	

Notes:

- 1 In accordance with By-law 2018-129, no contribution was made from the 2024 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.
- 2 Surplus of \$140.68 from Bundle Up in Red Campaign 2023 (2023-MW-06) added to total uncommitted funds for Ward 1
- 3 Surplus of \$277.22 from Onaping Falls Curling Club Fire Panel (2022-W3-03) added to total uncommitted funds for Ward 3
- 4 Surplus of \$140.67 from Bundle Up in Red Campaign 2023 (2023-MW-06) added to total uncommitted funds for Ward 10
- 5 Surplus of \$140.67 from Bundle Up in Red Campaign 2023 (2023-MW-06) added to total uncommitted funds for Ward 11
- 6 Surplus of \$140.67 from Bundle Up in Red Campaign 2023 (2023-MW-06) added to total uncommitted funds for Ward 12
- 7 Surplus of \$3,350.85 from Geotech Levack Pump Park (2023-W3-10) added to total uncommitted funds for Ward 3

HCI Fund: Ward 1
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
14-Jun-24	Robinson Bocce Association	Volunteer Appreciation Luncheon (2024-W1-01)	Ward-wide	GM	500.00		1	d,f,l,j
14-Jun-24	Delki Dozzi Bocce Association	Bocce Tournament Prizes (2024-W1-02)	Ward-wide	GM	500.00		1	f,i
					Total Grants	1,500.00		
					Total for January - June, 2024		1,500.00	
					Total Spent on Grants		1,500.00	
					Maximum Grant Allocation		12,500.00	
Legend:								
Eligible Expenditure Categories			HCI Priorities			Population Health Priorities (effective July 2018)		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
Donation Revenues								
						-		
Commitments / Projects in Progress								
15-Sep-22	Robinson Bocce Association	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	10,000.00			
11-Jul-23	Delki Dozzi Neighbourhood Association	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	24,046.42			
					Total		34,046.42	

Notes:

HCI Fund: Ward 2
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
					Total Capital	-		
Grant								
21-Mar-24	No One Eats Alone (2023 Funds)	No One Eats Alone 2023 Event (2023-W2-04)	Ward-wide	By-law 2024-40	3,000.00	1	1	b,c,d,e
01-Feb-24	Walden Winter Carnival Committee	Walden Winter Carnival (2024-W2-01)	Ward-wide	GM	1,000.00		1	b,f,i
08-Mar-24	Walden Senior Citizens & Pensioners	Dart Board Programming Supplies (2024-W2-01)	Ward-wide	GM	1,000.00		1	b,c,d,e
08-Mar-24	Beaver Lake Sports & Cultural Club	Beaver Lake Winter Carnival (2024-W2-03)	Ward-wide	GM	1,000.00		1	b,f,i
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	6,500.00		
Total for January - June, 2024					6,500.00			
					Total Spent on Grants	3,500.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Tourism
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues

2/15/2024	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)			300.00
					300.00

Commitments / Projects in Progress

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00
18-May-22	Walden Cross Country	Parking Lot Improvements (2022-W2-01)	Ward-wide	GM	1,000.00
09-Aug-22	Beaver Lake Fire & Services Inc.	Beaver Lake Welcome Centre Repairs (2022-W2-02)	Ward-wide	CC2022-198	46,475.00
01-Dec-23	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,802.00
					114,472.00

Notes:

1 \$3,000 2023 No One Eats Alone funds committed to 2023; not counted toward 2024 total grant allowance

HCI Fund: Ward 3
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
14-Jan-24	Firecheck Prevention Services Inc	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,132.50		3	b
26-Jun-24	Legend Equipment Sales and Service Inc	Levack Community Garden (2022-W3-07)	Ward-wide	GM	4,999.00		3	b,c,e,h,i,j
03-Jun-24	Uline	Levack Community Garden (2022-W3-07)	Ward-wide	GM	1,823.48		3	b,c,e,h,i,j
					Total Capital	8,954.98		
Grant								
28-Mar-24	Onaping Falls Recreation Committee Inc.	Onaping Falls 2024 Winter Carnival	Ward-wide	By-law 2024-40	2,500.00		1	c,e,f
12-Apr-24	Onaping Falls Hamper Fund	Provide Christmas hampers to families in need in Onaping Falls	Ward-wide	GM	1,000.00		2	c
31-May-24	Café Heritage	Rayside Balfour Heritage Days	Ward-wide	By-law 2024-85	3,000.00		1	c,d,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
30-Jun-24	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout Program	Ward-wide	By-law 2024-98	2,500.00		2	c,d,e,f,i
					Total Grant	9,500.00		
					Total for January - June, 2024	18,454.98		
					Total Spent on Grants	9,500.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Healthv Streets

Donation Revenues	
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Commitments / Projects in Progress					
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00
25-May-22	Onaping Falls Community Action Network	Levack Community Garden (2022-W3-07)	Ward-wide	GM	177.52
31-May-22	Onaping Falls Recreation Committee Inc.	Russell Beaudry Outdoor Rink Improvements (2021-W3-04)	Ward-wide	CC2022-121	700.00
	Levack Community Action Network	Levack Bike Park	Ward-wide	CC2024-121	50,000.00
					75,877.52

Notes:

HCI Fund: Ward 4
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
30-Jan-24	Café Heritage	Winter Wonderland 2023 (2023-W4-12)	Ward-wide	By-law 2024-4	3,000.00	1	1	b
12-Apr-24	Miners for Cancer	Softball Tournament (2024-W4-05)	Ward-wide	GM	500.00		2	b,c,f
12-Apr-24	Northbound Sno Drifters	Volunteer Appreciation Dinner (2024-W4-09)	Ward-wide	GM	500.00		1	b,c,e
12-Apr-24	Azilda Community Action Network	Polar Plunge (2024-W4-06)	Ward-wide	GM	500.00		1	b,c,e
31-May-24	Azilda Community Action Network	Family Fun Day (2024-W4-08)	Ward-wide	By-law 2024-85	2,500.00		1	b,c,e,f
31-May-24	Better Beginnings Better Futures	Family Summer Festival (2024-W4-07)	Ward-wide	By-law 2024-85	3,000.00		1	a,b,c,e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	10,500.00		
Total for January - June, 2024						10,500.00		
					Total Spent on Grants	7,500.00		
					Maximum Grant Allocation	12,500.00		

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			i. Healthv Streets

Donation Revenues		
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Commitments / Projects in Progress					
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette (2017-W4-CO1B)	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	6,735.97
16-May-24	Azilda Lions Club	Purchase and install furnace at 3964 Regional Road 15	Ward-wide	GM	5,989.00
					55,227.41

Notes:
 1 \$3,000 2023 Winter Wonderland funds committed to 2023; not counted toward 2024 total grant allowance

HCI Fund: Ward 5
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
21-Jan-24	Classic Displays	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	8,232.50		3	e
12-Mar-24	Equiparc Manufacturier D'equipement de Parcs Inc.	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	9,065.00		3	e
28-Mar-24	2nd Avenue Home Hardware	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	145.50		3	e
					Total Capital	17,443.00		
Grant								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,e,f
					Total Grant	2,500.00		
					Total for January - June, 2024	19,943.00		
					Total Spent on Grants	2,500.00		
					Maximum Grant Allocation	12,500.00		

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|---|--|--|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p>Legend:</p> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth | f. Play Opportunities | | | | | | | | | | | |
| b. Resiliency | g. Housing | | | | | | | | | | | |
| c. Families | h. Holistic Health | | | | | | | | | | | |
| d. Mental Health | i. Age Friendly Strategy | | | | | | | | | | | |
| e. Compassionate City | j. Healthy Streets | | | | | | | | | | | |

Donation Revenues	-
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Commitments / Projects in Progress								
6/28/2022	Le Club Amical du Nouveau Sudbury	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	1,352.50			
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	5,810.85			
8/15/2023	ReThink Green	Installation of waterline and educational signage at Flourmill Community Farm		GM	6,500.00			
					13,663.35			

Notes:

HCI Fund: Ward 6
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
21-Mar-24	Valley East Community Action Network	Family Day Event (2024-W6-02)	Ward-wide	By-law 2024-40	3,000.00	1	1	b,c,e,i,f
28-Mar-24	Four Lakes Community Association	Family Day Event (2024-W6-01)	Ward-wide	By-law 2024-40	1,500.00	1	1	b,c,e,i,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	5,000.00		
Total for January - June, 2024					5,000.00			
					Total Spent on Grants	5,000.00		
					Maximum Grant Allocation	12,500.00		
Legend: Eligible Expenditure Categories			HCI Priorities		Population Health Priorities (effective July 2018)			
1. Grants: event support			1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives			2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality		c. Families		h. Holistic Health	
			4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
					e. Compassionate City		j. Healthy Streets	
Donation Revenues								
29-Feb-24	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)			1,000.00			
					1,000.00			
Commitments / Projects in Progress								
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00			
08-Nov-22	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35			
11-Dec-23	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	25,000.00			
					49,803.35			

Notes:

HCI Fund: Ward 7
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
22-Mar-24	Tracks + Wheels	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00		3	e
					Total Capital	10,000.00		
Grant								
30-Jan-24	Lake Wahnapiatae Home & Campers Association	2024 Water Safety Program (2024-W7-01)	Ward-wide	GM	750.00		2	e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	1,250.00		
					Total for January - June, 2024		11,250.00	
					Total Spent on Grants	1,250.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 i. Healthy Streets

Donation Revenues	
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Commitments / Projects in Progress					
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	11,844.67
					11,844.67

Notes:

HCI Fund: Ward 8
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
02-Mar-24	Bruce Tait Construction Ltd	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	8,500.00		3	b
					Total Capital	8,500.00		
Grant								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	2,500.00		
					Total for January - June, 2024	11,000.00		
					Total Spent on Grants	2,500.00		
					Maximum Grant Allocation	12,500.00		
Legend:								
Eligible Expenditure Categories			HCI Priorities			Population Health Priorities (effective July 2018)		
1. Grants: event support			1. Human Health & Well-Being			a. Indigenous Youth		
2. Grants: other programs or initiatives			2. Environmental Sustainability			f. Play Opportunities		
3. Capital expenditures to purchase, build or replace municipally-owned assets			3. Economic Vitality			g. Housing		
			4. Civic Engagement/Social Capital			h. Holistic Health		
						i. Age Friendly Strategy		
						j. Healthy Streets		
Donation Revenues								
25-May-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)			1,000.00			
					1,000.00			
Commitments / Projects in Progress								
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden Shed and Greenhouse (2021-W8-02)	Ward-wide	GM	400.01			
24-Oct-23	Westmount Neighbourhood Association	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	75,000.00			
10-Oct-23	Ward 8 Community Action Network	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	1,500.00			
11-Apr-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)	Ward-wide	GM	2,000.00			
					78,900.01			

Notes:

HCI Fund: Ward 9
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
25-Apr-24	Rona+ Sudbury North 83 04/25/2	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)			197.10		3	c,e,i,j
					Total Capital	197.10		
Grant								
31-May-24	Coniston Community Garden	Weeding Watering Wednesdays	Ward-wide	By-law 2024-85	1,100.00		2	b,e,i,h
31-May-24	Coniston Community Garden	Jammin with Seniors	Ward-wide	By-law 2024-85	950.00		2	b,e,i,h
31-May-24	Coniston Community Garden	Beet Making Workshop	Ward-wide	By-law 2024-85	850.00		2	b,e,i,h
14-Jun-24	Coniston Community Action Network	Canada Day	Ward-wide	GM	1,000.00		1	b,c,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	4,400.00		
					Total for January - June, 2024	4,597.10		
					Total Spent on Grants	4,400.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

12-Jul-22	York K9 Club	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	7,723.88
08-Nov-22	Wanup Community Builders	Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00
17-Apr-23	Wahnapiatae Community Centre	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	5,000.00
17-Apr-23	Coniston Community Action Network	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	4,476.92
					64,200.80

Notes:

HCI Fund: Ward 10
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
26-Jun-24	Acer Land Developments	Accessible Path at Northern Water Sports Centre (2023-W10-07)		CC2024-2	22,460.00		3	c,f,j
					Total Capital	22,460.00		
Grant								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	500.00		
					Total for January - June, 2024	22,960.00		
					Total Spent on Grants	500.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues					
					2,500.00
10-May-24	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)			
					2,500.00

Commitments / Projects in Progress					
11-Jul-17	York K9 Club	South End Dog Park (formerly Riverdale Dog Park) Donation (2017-W10-C01)	Ward-wide	CC2017-217	3,500.00
26-Sep-23	Lo-Ellen Park Community Association	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	100,000.00
Jan	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2	2,540.00
					106,040.00

Notes:

HCI Fund: Ward 11
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
02-Apr-24	Best Buy	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	899.99	3	b
18-Apr-24	Evans Home Building Centre	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	3,632.87	3	b
18-Apr-24	Bisschops Industries	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	864.44	3	b
12-Jun-24	Evans Home Building Centre	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	314.16	3	c,e,i,j
03-Jun-24	Bob's Service Centre	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	3,178.40	3	c,e,i,j
03-Jun-24	Freskiw Farms Sudbury	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	27.19	3	c,e,i,j
					Total Capital	8,917.05	
Grant							
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00	1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00	1	b,c,d,e,f
11-Jun-24	Minnow Lake Community Action Network	Birkdale Grow a Row (2024-W11-02)	Ward-wide	GM	900.00	2	b,e
					Total Grant	3,400.00	
Total for January - June, 2024						12,317.05	
					Total Spent on Grants	3,400.00	
					Maximum Grant Allocation	12,500.00	

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	g. Housing
		4. Civic Engagement/Social Capital	h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets
			e. Compassionate City

Donation Revenues

Commitments / Projects in Progress

24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre Upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	5,000.00
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (2018-W11-02)	Ward-wide	CC2018-194 & 2018-285	3,761.51
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	1,265.82
16-Dec-22	Minnow Lake Lions	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	(557.61)
16-Jan-24	Lonsdale Neighbourhood Association	Lonsdale Field House Canteen Upgrades (2023-W11-01)	Ward-wide	GM	1,602.70
					21,072.42

Notes:

HCI Fund: Ward 12
For the period ending June 30, 2024

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
					Total Grant	2,500.00		
Total for January - June, 2024					2,500.00			
					Total Spent on Grants	2,500.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation/Grant Revenues	
-	

Commitments / Projects in Progress					
09-Jul-19	Le Centre Victoria pour femmes	Percy Park Community Garden (2019-W12-03)	Ward-wide	GM	5,000.00
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest Park (reallocate \$100 donation from adult exercise equipment project (2020-W12-02)	Ward-wide	GM	500.00
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo Refurbishment and Illuminating Project (2021-W12-04)	Ward-wide	CC2021-334	50,000.00
11-Jul-23	Greater Sudbury Pickleball Association	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)	Ward-wide	CC2023-144	(980.23) ¹
					54,519.77

Notes:
 1 Donation to cover deficit - journal entry required