

## Healthy Community Initiative Fund Applications – October 15, 2024

Presented To:	Community and Emergency Services Committee
Meeting Date:	October 15, 2024
Type:	Routine Management Reports
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

### Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council’s approval for all eligible HCI Capital fund requests exceeding \$10,000 and Grant requests exceeding \$1,000.

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled “Healthy Community Initiative Fund Applications – October 15, 2024”, from the General Manager of Community Development, presented at the Community and Emergency Services Committee meeting on October 15, 2024;

AND THAT the City of Greater Sudbury directs staff to present a by-law to authorize the grants recommended in the report.

### Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the goal: Create a Healthier and More Vibrant Community as identified in the Strategic Plan, as it aligns with the Population Health Agenda items of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years to the operating department.

### Background

By-law 2018-129 requires Council’s approval for all Grant requests that meet HCI funding criteria and exceed \$1,000, result in an applicant receiving a cumulative total Grant of more than \$1,000 in any calendar year or result in an event or initiative receiving a Grant of more than \$1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed

\$10,000 or have an annual operating budget of more than \$5,000. Eligible applications for Grant requests of \$1,000 or less and eligible Capital requests of \$10,000 or less that have an impact on the City's annual operating budget of less than \$5,000 may be approved by the General Manager (GM) of Community Development.

## **HCI Fund Applications and Financial Summary**

Attachment 1 – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Attachment 1 have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Attachment 2 – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Community and Emergency Services Committee meeting on September 9, 2024.

Attachment 3 – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to September 12, 2024. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and Grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

HCI funded capital projects will be prioritized based on the applicable City Department's annual workplans and initiated within 24 months of approval in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

City Council Meeting, August 13, 2024, By-law 2024-142, pg. 50

<https://pub-greatersudbury.escribemeetings.com/FileStream.ashx?DocumentId=54413>

Healthy Community Initiative Fund, By-law 2018-219

<https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/>

**Healthy Community Initiative (HCI) Fund  
Applications for Council Approval – October 15, 2024**

**Capital Funds**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs per year	Amount Requested	Amount Recommended for Approval by the GM
	No items to report				

**Grants**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
1	Ward 1 Community Action Network / Fall Fair	Assist with costs related to entertainment and equipment rental	\$2,000	\$2,000
4	Café Heritage / Winter WonderLights	Assist with costs related to entertainment and rental	\$2,000	\$2,000
7	Skead Recreation Centre / Skead 100 Celebration	Assist with costs related to children's activities, advertising, food and refreshments	\$3,000	\$3,000

## Healthy Community Initiative (HCI) Fund Applications Approved/Denied by the General Manager of Community Development

For the period of August 12, 2024 to September 12, 2024

### Successful Applications

#### Capital

Ward	Group / Project	Estimated Operating Costs per year	Amount Requested	Amount Approved
	No items to report			

#### Grants

Ward	Group / Project	Amount Requested	Amount Approved
10	Bizzzy Bea's / Beat the Heat	\$1,000	\$1,000
11	Councillor-led Initiative / Westmount Grandparent's Day*	\$1,000	\$1,000
12	Sudbury's Centre for Transitional Care / Flour Mill Block Party	\$1,000	\$1,000

\*Note: Originally, Independent Living Sudbury Manitoulin was approved for HCI funding toward Westmount Grandparent's Day by City Council on August 13, 2024 ([By-law 2024-142](#)). Due to unforeseen circumstances, the original applicant withdrew the approved application on August 28, 2024. The Councillor then applied for this Councillor-led initiative on August 28, 2024, after the original applicant withdrew the application. The Councillor-led initiative was approved within General Manager thresholds as no funds were issued to the original applicant, ensuring this did not result in an event receiving a grant of more than \$1,000 as a result of applications by multiple participants in the event.

### Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	No items to report		