Healthy Community Initiative Fund Applications – December 16, 2024

Presented To:	Community and Emergency Services Committee
Meeting Date:	December 16, 2024
Type:	Routine Management Reports
Prepared by:	Steph Mathieu Leisure Services
Recommended by:	General Manager of Community Development

Report Summary

This report provides a recommendation regarding Healthy Community Initiative (HCI) funding requests. By-law 2018-129 requires Council's approval for all eligible HCI Capital fund requests exceeding $10,000 and Grant requests exceeding $1,000.

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications – December 16, 2024", from the General Manager of Community Development, presented at the Community and Emergency Services Committee meeting on December 16, 2024;

AND THAT the City of Greater Sudbury directs staff to present a by-law to authorize the grants recommended in the report.

Relationship to the Strategic Plan, Health Impact Assessment and Climate Action Plans

This report refers to the goal: Create a Healthier and More Vibrant Community as identified in the Strategic Plan, as it aligns with the Population Health Agenda items of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation, and Implementing an Age-Friendly Strategy. The information in this report has no relationship to the Community Energy & Emissions Plan.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of HCI capital projects includes approval of operating costs to be provided in the base budget in subsequent budget years to the operating department.

Background

By-law 2018-129 requires Council's approval for all Grant requests that meet HCI funding criteria and exceed $1,000, result in an applicant receiving a cumulative total Grant of more than $1,000 in any calendar year or result in an event or initiative receiving a Grant of more than $1,000 due to applications by multiple participants. Council approval is required for all Capital requests that meet HCI funding criteria and exceed

$10,000 or have an annual operating budget of more than $5,000. Eligible applications for Grant requests of $1,000 or less and eligible Capital requests of $10,000 or less that have an impact on the City's annual operating budget of less than $5,000 may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Attachment 1 – Healthy Community Initiative Fund – Applications, lists HCI Fund requests by ward as recommended by the GM of Community Development for approval by Council. All projects listed in Attachment 1 have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each ward's funding allocation.

Attachment 2 – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Community and Emergency Services Committee meeting on November 18, 2024.

Attachment 3 – Healthy Community Initiative Fund Financials includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to November 14, 2024. The amounts may be adjusted due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and Grant recipients will also receive a Post-project Final Report form. This form is to be completed by the applicant and returned following completion of their initiative for reconciliation by Financial Services.

Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

HCI funded capital projects will be prioritized based on the applicable City Department's annual workplans and initiated within 24 months of approval in accordance with the HCI policy.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-219
https://www.greatersudbury.ca/city-hall/grants-and-funding/hci-fund/application-process/hci-fund-policy/

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – December 16, 2024

Capital Funds

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs per year	Amount Requested	Amount Recommended for Approval by the GM
2	Walden Community Action Network / Shade Structure / Kinsmen Sports Complex	Assist organization in soliciting community support and sponsorships toward a shade structure at Kinsmen Sports Complex, with the goal of site preparation and purchase and installation of shade structure equipment	$500	$80,000	$80,000

Grants

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	No One Eats Alone / No One Eats Alone 2024	Assist with costs related to food expenses	$3,000	$3,000

Healthy Community Initiative (HCI) Fund

Applications Approved/Denied by the General Manager of Community Development

For the period of October 18, 2024 to November 14, 2024

Successful Applications

Capital

Ward	Group / Project	Estimated Operating Costs per year	Amount Requested	Amount Approved
	No items to report			

Grants

Ward	Group / Project	Amount Requested	Amount Approved
1,5,8, 10,11, 12	Reseau ACCESS Network / Bundle Up in Red	$1,000 ($166.67/ward)	$1,000 ($166.67/ward)
6	Valley East Lions Club / Valley East Seniors Christmas Supper (Community Volunteer Appreciation)	$500	$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	No items to report		