

### 4385 MR80 Cost Sharing Estimate

No.	Description	Unit	Quantity	Unit Price	Estimated Cost
<b>CONTRACTORS COSTS</b>					
1	Pathway Asphalt (HL3 - 2.4m Wide Path @ 50mm)	m2	298	\$48	\$14,412
2	Silt Fencing	m	58	\$8	\$470
3	Excavating/Grading	m3	124	\$53	\$6,571
4	Gran A	Tonnes	121	\$282	\$34,166
5	Pedestrian Guard Rail	m	31	\$381	\$11,809
6	Concrete Drop Curb	m	15	\$135	\$2,025
7	Sod Replacement	m2	400	\$21	\$8,400
8	Concrete Box Culvert (Supply and Install 3600 x 1800)	ls	1	\$267,950	\$267,950
9	Gabion Headwall (remove existing, supply and install gabion headwall)	ls	1	\$13,708	\$13,708
10	Gravel Hydrant Access (3m x 8m - Gran A, Gran B, 300mm dia x 5m long HDPE)	ea	3	\$2,114	\$6,342
11	Tactile Plates	ea	4	\$2,165	\$8,660
12	300mm dia x 10m HDPE Culvert	m	10	\$969	\$9,692
<b>subtotal</b>					<b>\$384,204</b>
<b>ADDITIONAL CONSTRUCTION COSTS</b>					
13	Box culvert connection budget	ls	1	\$20,000	\$20,000
14	Pathway Lighting Budget (\$12,150 per light)	ea	4	\$12,150	\$48,600
<b>subtotal</b>					<b>\$68,600</b>
<b>CONSULTANT AND OTHER FEES</b>					
15	Hydro One utility pole relocations	ea	3	\$13,333	\$40,000
16	Critchley Hill Architecture (Contract Admin)	%		4%	\$17,832
17	PEL Engineering (Design and Construction review)	%		5%	\$23,000
18	Tulloch Surveying (As-builts)	%		1%	\$5,000
19	EXP (Testing & Inspection)	%		1%	\$6,000
20	Prosperi Co Ltd (5% mark up on Contractors Quote)	%		5%	\$22,640
<b>subtotal</b>					<b>\$114,473</b>
<b>TOTAL</b>					<b>\$567,277</b>
Contingency				10%	\$56,728
<b>Total prior to HST</b>					<b>\$624,004</b>
CGS HST Costs				1.76%	\$10,982
<b>TOTAL (INCLUDING HST)</b>					<b>\$634,987</b>