

**Healthy Community Initiative Fund (HCI) Summary****For the period ending December 31, 2024**

By Ward	Funding Sources					Total Funds Spent in 2024	Fund Balance	Outstanding Committed Funds	Total Uncommitted Funds	Notes
	Uncommitted 2023 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2024 Fund Allocation*	Donation Revenue 2024	Total of Funding Sources					
Reserve	24,000	-	-	-	24,000	-	24,000	-	24,000	1
Ward 1	41,266	34,046	41,717	-	117,030	19,346	97,684	-	97,684	
Ward 2	83,989	117,472	41,717	300	243,478	17,054	226,425	128,243	98,181	
Ward 3	39,554	38,461	41,717	-	119,732	29,751	89,982	51,944	38,038	
Ward 4	105,318	52,238	41,717	-	199,273	24,274	174,999	81,316	93,683	
Ward 5	60,638	31,106	41,717	-	133,461	29,732	103,729	7,541	96,188	
Ward 6	146,010	49,803	41,717	1,000	238,530	43,340	195,190	3,304	191,887	
Ward 7	97,307	21,845	41,717	-	160,869	50,645	110,224	-	110,224	
Ward 8	2,788	85,400	41,717	1,000	130,905	11,836	119,069	76,331	42,738	
Ward 9	26,526	64,398	41,717	1,283	133,925	19,374	114,551	61,049	53,501	
Ward 10	75,286	128,500	41,717	2,500	248,003	126,486	121,517	-	121,517	
Ward 11	60,403	29,989	41,717	-	132,109	11,065	121,045	5,000	116,045	
Ward 12	84,012	54,520	41,717	-	180,249	4,780	175,469	53,246	122,223	
Total	847,096	707,779	500,606	6,083	2,061,564	387,681	1,673,884	467,974	1,205,909	

**Notes:**

1 In accordance with By-law 2018-129, no contribution was made from the 2024 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
11-Jul-23	Bayview Contracting	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	7,306.00		3	b,f
15-Nov-24	Uline	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	8,733.68		3	b,f
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.68)			
					<b>Total Capital</b>	<b>15,899.00</b>		
<b>Grant</b>								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
14-Jun-24	Robinson Bocce Association	Volunteer Appreciation Luncheon (2024-W1-01)	Ward-wide	GM	500.00		1	d,f,i,j
14-Jun-24	Delki Dozzi Bocce Association	Bocce Tournament Prizes (2024-W1-02)	Ward-wide	GM	500.00		1	f,i
	Return	Bocce Tournament Prizes Unspent In-year	Ward-wide	GM	(220.00)			
14-Nov-24	Ward 1 Community Action Network	Fall Fair (2024-W1-03)	Ward-wide	By-law 2024-183	2,000.00		1	b,e,f
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.65		2	b,d
					<b>Total Grants</b>	<b>3,446.65</b>		
					<b>Total for January - December, 2024</b>	<b>19,345.65</b>		
					Total Spent on Grants	3,446.65		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

Legend:	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

<b>Donation Revenues</b>
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Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
15-Sep-22	Robinson Bocce Association	Benches at Robinson Bocce (2022-W1-03)	Ward-wide	GM	10,000.00	8,733.68		1,266.32
11-Jul-23	Delki Dozzi Neighbourhood Association	Delki Outdoor Rink Resurfacing (2023-W1-06)	Ward-wide	CC2023-144	65,503.00	48,762.58		16,740.42
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Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
09-May-24	Aquam Aquatic Specialist Inc.	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,053.62		3	f
					<b>Total Capital</b>			
					<b>9,053.62</b>			
<b>Grant</b>								
21-Mar-24	No One Eats Alone (2023 Funds)	No One Eats Alone 2023 Event (2023-W2-04)	Ward-wide	By-law 2024-40	3,000.00	1	1	b,c,d,e
01-Feb-24	Walden Winter Carnival Committee	Walden Winter Carnival (2024-W2-01)	Ward-wide	GM	1,000.00		1	b,f,i
08-Mar-24	Walden Senior Citizens & Pensioners	Dart Board Programming Supplies (2024-W2-01)	Ward-wide	GM	1,000.00		2	b,c,d,e
08-Mar-24	Beaver Lake Sports & Cultural Club	Beaver Lake Winter Carnival (2024-W2-03)	Ward-wide	GM	1,000.00		1	b,f,i
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
02-Aug-24	Beaver Lake Fire & Services Inc	Fire Safety Seminar (2024-W2-04)	Ward-wide	GM	1,000.00		2	b,c
31-Dec-24	Miners for Cancer	Hockey Tournament (2025-W2-01)	Ward-wide	GM	500.00		2	f
					<b>Total Grant</b>			
					<b>8,000.00</b>			
<b>Total for January - December, 2024</b>					<b>17,053.62</b>			
					Total Spent on Grants	5,000.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

<b>Donation Revenues</b>				
2/15/2024	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)		300.00
				<b>300.00</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00				10,000.00
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00			47,195.00	
18-May-22	Walden Cross Country	Parking Lot Improvements (2022-W2-01)	Ward-wide	GM	1,000.00				1,000.00
09-Aug-22	Beaver Lake Fire & Services Inc.	Beaver Lake Welcome Centre Repairs (2022-W2-02)	Ward-wide	CC2022-198	46,475.00				46,475.00
01-Dec-23	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,802.00	8,753.62		1,048.38	
21-Jan-25	Walden Community Action Network	Kinsmen Shade Structure (2024-W2-05)	Ward-wide	CC2025-05	80,000.00			80,000.00	
								<b>128,243.38</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
 1 \$3,000 2023 No One Eats Alone funds committed to 2023; not counted toward 2024 total grant allowance

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
14-Jan-24	Firecheck Prevention Services Inc	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,132.50		3	b
26-Jun-24	Legend Equipment Sales and Service Inc	Levack Community Garden (2022-W3-07)	Ward-wide	GM	4,999.00		3	b,c,e,h,i,j
03-Jun-24	Uline	Levack Community Garden (2022-W3-07)	Ward-wide	GM	1,823.48		3	b,c,e,h,i,j
10-Jul-24	Evans Home Building Centre	Levack Community Garden (2022-W3-07)	Ward-wide	GM	239.52		3	b,c,e,h,i,j
03-Sep-24	The Home Depot	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	758.00		3	b,c,e,h,i,j
03-Sep-24	Wayfair	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	2,174.17		3	b,c,e,h,i,j
12-Sep-24	Gilles Brosseau	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	4,450.00		3	b,c,e,h,i,j
30-Nov-24	Sutton Inspection Services Inc	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	674.00		3	b,c,e,h,i,j
					<b>Total Capital</b>		<b>17,250.67</b>	
<b>Grant</b>								
28-Mar-24	Onaping Falls Recreation Committee Inc.	Onaping Falls 2024 Winter Carnival (2024-W3-01)	Ward-wide	By-law 2024-40	2,500.00		1	c,e,f
12-Apr-24	Onaping Falls Hamper Fund	Christmas Hampers 2024 (2024-W3-04)	Ward-wide	GM	1,000.00		2	c
31-May-24	Café Heritage	Rayside Balfour Heritage Days (2024-W3-03)	Ward-wide	By-law 2024-85	3,000.00		1	c,d,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
30-Jun-24	Onaping Falls Recreation Committee Inc.	A.Y. Jackson Lookout Program (2024-W3-02)	Ward-wide	By-law 2024-98	2,500.00		2	c,d,e,f,i
15-Aug-24	Rayside Balfour Youth Action Network	Rayside Balfour Youth Centre Festival (2024-W3-08)	Ward-wide	By-law 2024-130	3,000.00		1	c,e,f
					<b>Total Grant</b>		<b>12,500.00</b>	
					<b>Total for January - December, 2024</b>		<b>29,750.67</b>	

Total Spent on Grants 12,500.00

**Maximum Grant Allocation 12,500.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>
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Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00			25,000.00
18-May-22	Onaping Falls Curling Club	Install new fire alarm panel at Onaping Falls Curling Club (City-owned facility) (2022-W3-03)	Ward-wide	GM	2,409.72	2,132.50		277.22
31-May-22	Onaping Falls Recreation Committee Inc.	Russell Beaudry Outdoor Rink Improvements (2021-W3-04)	Ward-wide	CC2022-121	24,150.00	23,450.00		700.00
25-May-22	Onaping Falls Community Action Network	Levack Community Garden (2022-W3-07)	Ward-wide	GM	10,000.00	10,062.00		(62.00)
15-Aug-23	Levack Community Action Network	Geotech Levack Pump Park (2023-W3-10)	Ward-wide	GM	10,000.00	6,649.15		3,350.85
28-May-24	Levack Community Action Network	Levack Bike Park (2024-W3-06)	Ward-wide	CC2024-121	50,000.00		50,000.00	
24-Jul-24	Dowling Community Action Network	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	10,000.00	8,056.17	1,943.83	
							<b>51,943.83</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
22-Jul-24	Azilda Lions Club	Purchase and install furnace at 3964 Municipal Road 15 (2024-W4-10)	Ward-wide	GM	5,989.00		3	b,e
29-Aug-24	CGS Sign Shop	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	241.47		3	b,c,e,h,i,j
19-Nov-24	Word Wise	Edible Forest Garden sign at Donovan Elm West (2019-W4-03)	Ward-wide	GM	21.60		3	b,e
02-Dec-24	Hydro One	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2018-108	2,522.24		3	e
<b>Total Capital</b>					<b>8,774.31</b>			
<b>Grant</b>								
30-Jan-24	Café Heritage	Winter Wonderland 2023 (2023-W4-12)	Ward-wide	By-law 2024-4	3,000.00	1	1	b
12-Apr-24	Miners for Cancer	Softball Tournament (2024-W4-05)	Ward-wide	GM	500.00		2	b,c,f
12-Apr-24	Northbound Sno Drifters	Volunteer Appreciation Dinner (2024-W4-09)	Ward-wide	GM	500.00		1	b,c,e
12-Apr-24	Azilda Community Action Network	Polar Plunge (2024-W4-06)	Ward-wide	GM	500.00		1	b,c,e
31-May-24	Azilda Community Action Network	Family Fun Day (2024-W4-08)	Ward-wide	By-law 2024-85	2,500.00		1	b,c,e,f
31-May-24	Better Beginnings Better Futures	Family Summer Festival (2024-W4-07)	Ward-wide	By-law 2024-85	3,000.00		1	a,b,c,e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
11-Jul-24	Café Heritage	Summer Concerts (2024-W4-03)	Ward-wide	By-law 2024-60	3,000.00		1	b,c,e,f
14-Nov-24	Café Heritage	Winter WonderLIGHTS (2024-W4-11)	Ward-wide	By-law 2024-183	2,000.00		1	b,c,e,f
<b>Total Grant</b>					<b>15,500.00</b>			
<b>Total for January - December, 2024</b>					<b>24,274.31</b>			
					Total Spent on Grants	12,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

<b>Donation Revenues</b>
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<b>Commitments / Projects in Progress</b>					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00		1,000.00	
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	25,000.00			25,000.00
31-Dec-18	Azilda Community Action Network	Arena Parkette (2017-W4-CO1B)	Ward-wide	CC2018-285	5,000.00	(137.44)		5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donovan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00	21.60	1,173.40	
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00	2,522.24	7,647.76	
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	10,500.00	4,005.50	6,494.50	
16-May-24	Azilda Lions Club	Purchase and install furnace at 3964 Regional Road 15	Ward-wide	GM	5,989.00	5,989.00	-	
13-Aug-24	Azilda North Neighbourhood Association	Gauthier Tot Lot Refurbishment (2023-W4-04)	Ward-wide	CC2024-175	40,000.00		40,000.00	
9-Jul-24	Café Heritage	Whitewater Park Stage (2024-W4-04)	Ward-wide	CC2024-159	25,000.00		25,000.00	
							<b>81,315.66</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
 1 \$3,000 2023 Winter Wonderland funds committed to 2023; not counted toward 2024 total grant allowance

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
28-Jun-22	Le Club Amical du Nouveau Sudbury	Equipment for Volunteer Group at LaSalle Cemetery (2022-W5-08)	Ward-wide	CC2022-159	30,000.00	30,000.00	-	
11/8/2022	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	14,803.35	11,961.97	2,841.38	
8/15/2023	ReThink Green	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)		GM	6,500.00	1,800.40	4,699.60	
							<b>7,540.98</b>	

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
21-Jan-24	Classic Displays	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	4,116.25		3	e
11-Dec-23	Valley East Lions Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	23,340.28		3	b,e
31-Dec-24	Tait Power	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	4,796.30		3	e
31-Dec-24	Hydro One	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	2,587.04		3	e
Total Capital					34,839.87			
Grant								
21-Mar-24	Valley East Community Action Network	Family Day Event 2024 (2024-W6-02)	Ward-wide	By-law 2024-40	3,000.00		1	b,c,e,i,f
28-Mar-24	Four Lakes Community Association	Family Day Event (2024-W6-01)	Ward-wide	By-law 2024-40	1,500.00		1	b,c,e,i,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
02-Dec-24	Valley East Lions Club	Seniors Christmas Supper (2024-W6-04)	Ward-wide	GM	500.00		1	b,c,e,i,f
15-Dec-24	Valley East Community Action Network	Family Day Event 2025 (2024-W6-03)	Ward-wide	By-law 2024-197	3,000.00		1	b,c,e,i,f
Total Grant					8,500.00			
Total for January - December, 2024					43,339.87			

Total Spent on Grants	8,500.00
Maximum Grant Allocation	12,500.00

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)	
			a. Indigenous Youth	f. Play Opportunities
	1. Grants: event support	1. Human Health & Well-Being	b. Resiliency	g. Housing
	2. Grants: other programs or initiatives	2. Environmental Sustainability	c. Families	h. Holistic Health
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	d. Mental Health	i. Age Friendly Strategy
		4. Civic Engagement/Social Capital	e. Compassionate City	j. Healthy Streets

Donation Revenues				
29-Feb-24	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)		1,000.00
				1,000.00

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00				10,000.00
08-Nov-22	Valley East CAN	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35	11,499.59		3,303.76	
11-Dec-23	Valley East Lion's Club	Replace HVAC System 4611 St. Joseph St. Hanmer (2023-W6-02)	Ward-wide	CC2024-2	25,000.00	22,340.28			2,659.72
								3,303.76	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
22-Mar-24	Tracks + Wheels	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00	1	3	e
22-Aug-24	Evans Home Building	Cement Pads for Bench Installation (2024-W7-03)	Ward-wide	GM	394.70		3	
25-Oct-24	Beamish Construction Inc.	Central Lane Skate Park Paving (2024-W7-04)	Ward-wide	CC2024-211	30,000.00		3	f
<b>Total Capital</b>					<b>40,394.70</b>			
<b>Grant</b>								
30-Jan-24	Lake Wahnapiitae Home & Campers Association	2024 Water Safety Program (2024-W7-01)	Ward-wide	GM	750.00		2	e,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
27-Sep-24	Capreol Events Committee	Capreol Days Kids Zone (2024-W7-02)	Ward-wide	By-law 2024-130	3,000.00		1	e,f
14-Nov-24	Skead Community Centre	Skead 100 Event (2024-W7-05)	Ward-wide	By-law 2024-183	3,000.00		1	b,e
15-Dec-24	Capreol Community Action Network	Capreol Santa Claus Parade (2024-W7-06)	Ward-wide	By-law 2024-197	3,000.00		1	b,e
<b>Total Grant</b>					<b>10,250.00</b>			
<b>Total for January - December, 2024</b>					<b>50,644.70</b>			
					Total Spent on Grants	10,250.00		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

- Legend:**

**Eligible Expenditure Categories**

  - 1. Grants: event support
  - 2. Grants: other programs or initiatives
  - 3. Capital expenditures to purchase, build or replace municipally-owned assets
- HCI Priorities**

  - 1. Human Health & Well-Being
  - 2. Environmental Sustainability
  - 3. Economic Vitality
  - 4. Civic Engagement/Social Capital
- Population Health Priorities (effective July 2018)**

  - a. Indigenous Youth
  - b. Resiliency
  - c. Families
  - d. Mental Health
  - e. Compassionate City
  - f. Play Opportunities
  - g. Housing
  - h. Holistic Health
  - i. Age Friendly Strategy
  - j. Healthy Streets

<b>Donation Revenues</b>
-

Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
12-Oct-21	Penman Playground Association	Lighting and Geo-technical Survey for Multi-use Pad (2021-W7-01)	Ward-wide	CC2021-178	31,500.00	19,655.33		11,844.67
16-Jul-24	Garson Lions Club	Cement Pads for Bench Installation (2024-W7-03)	Ward-wide	GM	1,000.00	394.70		605.30
16-Jan-24	St. John's Cemetery Improvement Group	Equipment for St. John's Cemetery (2023-W7-02)	Ward-wide	CC2024-2	10,000.00	10,000.00		-
17-Sep-24	Ollie North Skateboard Association	Central Lane Skate Park Paving (2024-W7-04)	Ward-wide	CC2024-211	30,000.00	30,000.00		-
								-

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward



Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
02-Mar-24	Bruce Tait Construction Ltd	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	8,500.00		3	b
15-Aug-24	Sutton Inspection Services	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	669.00		3	b,f
					<b>Total Capital</b>			
					<b>9,169.00</b>			
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,e,f
31-May-24	Independent Living Sudbury Manitouslin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>			
					<b>2,666.67</b>			
<b>Total for January - December, 2024</b>					<b>11,835.67</b>			
					Total Spent on Grants		2,500.00	
					<b>Maximum Grant Allocation</b>		<b>12,500.00</b>	

- Legend:**

**Eligible Expenditure Categories**

  - 1. Grants: event support
  - 2. Grants: other programs or initiatives
  - 3. Capital expenditures to purchase, build or replace municipally-owned assets
- HCI Priorities**

  - 1. Human Health & Well-Being
  - 2. Environmental Sustainability
  - 3. Economic Vitality
  - 4. Civic Engagement/Social Capital
- Population Health Priorities (effective July 2018)**

  - a. Indigenous Youth
  - b. Resiliency
  - c. Families
  - d. Mental Health
  - e. Compassionate City
  - f. Play Opportunities
  - g. Housing
  - h. Holistic Health
  - i. Age Friendly Strategy
  - j. Healthy Streets

<b>Donation Revenues</b>				
25-May-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)		1,000.00
				<b>1,000.00</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
14-Jul-21	Sudbury 4-H Club	Westmount Community Garden Shed and Greenhouse (2021-W8-02)	Ward-wide	GM	9,000.00	8,599.99			400.01
24-Oct-23	Westmount Neighbourhood Association	Westmount Outdoor Rink Resurfacing (2023-W8-01)	Ward-wide	CC2023-253	75,000.00	669.00		74,331.00	
10-Oct-23	Ward 8 Community Action Network	Twin Forks Greenhouse Fencing (2023-W8-02)	Ward-wide	GM	10,000.00	8,500.00			1,500.00
11-Apr-24	Ward 8 Community Action Network	Twin Forks Greenhouse Waterline (2024-W8-01)	Ward-wide	GM	2,000.00			2,000.00	
								<b>76,331.00</b>	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
25-Apr-24	Rona+ Sudbury North 83 04/25/2	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	197.10		3	c,e,i,j
03-Jun-24	Bob's Service Centre (John Lewis Sawmill)	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	3,178.40		3	c,e,i,j
02-Oct-24	Uline	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	911.72			
04-Nov-24	Classic Displays	Coniston Holiday Lights (2024-W9-01)	Ward-wide	CC2024-175	2,322.85		3	e
25-Nov-24	Bruce Tait Construction Ltd	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	3,500.00		3	e,f
<b>Total Capital</b>					<b>10,110.07</b>			
<b>Grant</b>								
31-May-24	Coniston Community Garden	Weeding Watering Wednesdays (2024-W9-03)	Ward-wide	By-law 2024-85	1,100.00		2	b,e,i,h
31-May-24	Coniston Community Garden	Jammin with Seniors (2024-W9-04)	Ward-wide	By-law 2024-85	950.00		2	b,e,i,h
Return		Jammin with Seniors Unspent In-year			(41.29)			
31-May-24	Coniston Community Garden	Beet Pickling Workshop (2024-W9-05)	Ward-wide	By-law 2024-85	850.00		2	b,e,i,h
Return		Beet Pickling Workshop Unspent In-year			(244.87)			
14-Jun-24	Coniston Community Action Network	Canada Day (2024-W9-07)	Ward-wide	GM	1,000.00		1	b,c,e
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
12-Aug-24	Wahnapiatae Improvement Group	Wahnapiatae Days (2024-W9-02)			3,000.00		1	f
25-Sep-24	Coniston Seniors Golden Age Club	Coniston Fall Prevention (2024-W9-06)			1,200.00		2	b,i
31-Dec-24	Wanup Quilters	Community Quilting Program (2025-W9-01)	Ward-wide	GM	950.00		2	b,h
<b>Total Grant</b>					<b>9,263.84</b>			
<b>Total for January - December, 2024</b>					<b>19,373.91</b>			
					Total Spent on Grants	9,263.84		
					<b>Maximum Grant Allocation</b>	<b>12,500.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>				
03-Dec-24	York K9 Club	South End Dog Park Upgrades (2021-W9-03)		1,283.11
				<b>1,283.11</b>

Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
12-Jul-22	York K9 Club	South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	21,850.00	17,366.09	4,483.91	
08-Nov-22	Wanup Community Builders	Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00		47,000.00	
17-Apr-23	Wahnapiatae Community Centre	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	5,000.00	911.72	4,088.28	
13-Aug-24	Coniston Community Action Network	Replacement of Accessible Beds at Coniston Community Garden (2023-W9-02)	Ward-wide	GM	5,500.00	3,178.40		2,321.60
13-Aug-24	Coniston Community Action Network	Coniston Holiday Lights (2024-W9-01)	Ward-wide	CC2024-175	7,800.00	2,322.85	5,477.15	
							<b>61,049.34</b>	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
26-Jun-24	Acer Land Developments	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2	22,460.00		3	c,f,j
29-Aug-24	WSP Canada Inc.	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	1,302.00		3	b,f
29-Aug-24	Bruce Tait Construction	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	25,290.00		3	b,f
16-Oct-24	Bruce Tait Construction	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	72,968.70		3	b,f
16-Oct-24	Lo-Ellen Park Revitalization-Contract Costs	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225	439.30		3	b,f
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
Total Capital					122,319.33			
Grant								
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Aug-24	Myths & Mirrors Community Arts	Making with Myths (2024-MW-04)	Multi-ward	By-law 2024-130	500.00		2	e
23-Aug-24	Sudbury Performance Group	Her Northern Voice (2024-W10-01)	Ward-wide	By-law 2024-130	3,000.00		1	b
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
Total Grant					4,166.67			
Total for January - December, 2024					126,486.00			
Total Spent on Grants					4,166.67			
Maximum Grant Allocation					12,500.00			

- Legend:**

**Eligible Expenditure Categories**

  - 1. Grants: event support
  - 2. Grants: other programs or initiatives
  - 3. Capital expenditures to purchase, build or replace municipally-owned assets
- HCI Priorities**

  - 1. Human Health & Well-Being
  - 2. Environmental Sustainability
  - 3. Economic Vitality
  - 4. Civic Engagement/Social Capital
- Population Health Priorities (effective July 2018)**

- a. Indigenous Youth
  - b. Resiliency
  - c. Families
  - d. Mental Health
  - e. Compassionate City
  - f. Play Opportunities
  - g. Housing
  - h. Holistic Health
  - i. Age Friendly Strategy
  - j. Healthy Streets

Donation Revenues					
10-May-24	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)			2,500.00
					2,500.00

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
26-Sep-23	Lo-Ellen Park Community Association	Lo-Ellen Outdoor Rink Resurfacing (2023-W10-05)	Ward-wide	CC2023-225		100,000.00	100,000.00		-
Jan	Sudbury Rowing Club	Accessible Path at Northern Water Sports Centre (2023-W10-07)	Ward-wide	CC2024-2		25,000.00	19,960.00		5,040.00

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
02-Apr-24	Best Buy	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	899.99		3	b
18-Apr-24	Evans Home Building Centre	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	3,632.87		3	b
18-Apr-24	Bisschops Industries	Lonsdale Field House Canteen Upgrades (2023-W11-01)		GM	864.44		3	b
12-Jun-24	Evans Home Building Centre	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	314.16		3	c,e,i,j
03-Jun-24	Freskiw Farms Sudbury	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	27.19		3	c,e,i,j
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
					<b>Total Capital</b>			
					<b>5,597.98</b>			
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
11-Jun-24	Minnow Lake Community Action Network	Birkdale Grow a Row (2024-W11-02)	Ward-wide	GM	900.00		2	b,e
13-Aug-24	Minnow Lake Community Action Network	Korpela Park Butterfly Garden Opening (2024-W11-04)	Ward-wide	By-law 2024-142	1,000.00		1	e
23-Sep-24	Wagonwheel Ranch	Westmount Grandparent's Day (2024-W11-05)	Ward-wide	GM	900.00		1	e
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>			
					<b>5,466.67</b>			
					<b>Total for January - December, 2024</b>			
					<b>11,064.65</b>			
					Total Spent on Grants		3,400.00	
					<b>Maximum Grant Allocation</b>		<b>12,500.00</b>	

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (effective July 2018)</b>
	1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets

<b>Donation Revenues</b>

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic / Leisure Pool at Lionel E. Lalonde Centre (2018-MW-07)	Multi-ward	CC2018-108	10,000.00				10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre Upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	35,000.00		30,000.00	5,000.00	
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (2018-W11-02)	Ward-wide	CC2018-194 & 2018-285	57,000.00		53,238.49		3,761.51
15-Nov-21	Bayridge Neighbourhood Association	Korpela Park Enhancements (Phase II) (Seating Area) (2021-W11-01)	Ward-wide	GM	2,150.00		884.18		1,265.82
16-Dec-22	Minnow Lake Lions	Ridgemont / Minnow Lake Lions Community Garden Shed & 4 Beds (2022-W11-05)		GM	10,000.00		7,379.20		2,620.80
16-Jan-24	Lonsdale Neighbourhood Association	Lonsdale Field House Canteen Upgrades (2023-W11-01)	Ward-wide	GM	7,000.00		5,397.30		1,602.70
									<b>5,000.00</b>

**Notes:** Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
Surplus of \$100 from Westmount Grandparent's Day (2024-W11-05) added to total uncommitted funds for Ward 11

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
<b>Capital</b>								
09-Jul-24	Evans Lumber	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	489.99		3	b,c,e,h,i,j
23-Sep-24	Jean Bigras	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	1,263.60		3	b,c,e,h,i,j
	2023 Return to 2024 Capital Balance	Bundle Up in Red Campaign 2023 (2023-MW-06)	Ward-wide	GM	(140.67)			
					<b>Total Capital</b>		<b>1,612.92</b>	
<b>Grant</b>								
31-May-24	New Sudbury Days Organizing Committee	New Sudbury Days (2024-MW-01)	Ward-wide	By-law 2024-85	2,000.00		1	b,f
31-May-24	Independent Living Sudbury Manitoulin	AccessAbility Week (2024-MW-03)	All Ward	By-law 2024-85	500.00		1	b,c,d,e,f
15-Aug-24	Myths & Mirrors Community Arts	Making with Myths (2024-MW-04)	Multi-ward	By-law 2024-130	500.00		2	e
15-Nov-24	Reseau Access Network	Bundle up in Red (2024-MW-06)	Multiple Wards	GM	166.67		2	b,d
					<b>Total Grant</b>		<b>3,166.67</b>	
					<b>Total for January - December, 2024</b>		<b>4,779.59</b>	
					Total Spent on Grants		3,166.67	
					<b>Maximum Grant Allocation</b>		<b>12,500.00</b>	

Legend:	<b>Eligible Expenditure Categories</b>		<b>HCI Priorities</b>		<b>Population Health Priorities (effective July 2018)</b>	
	1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth	f. Play Opportunities
	2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency	g. Housing
	3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families	h. Holistic Health
			4. Civic Engagement/Social Capital		d. Mental Health	i. Age Friendly Strategy
				e. Compassionate City	j. Healthy Streets	

<b>Donation/Grant Revenues</b>
-

Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
09-Jul-19	Le Centre Victoria pour femmes	Charbonneau (Percy) Park Community Garden (2019-W12-03)	Ward-wide	GM	5,000.00	1,753.59	3,246.41	
11-Jan-22	Flour Mill Community Action Network	Flour Mill Silo Refurbishment and Illuminating Project (2021-W12-04)	Ward-wide	CC2021-334	50,000.00	-	50,000.00	
11-Jul-23	Greater Sudbury Pickleball Association	Purchase and Installation of Lighting Equipment for O'Connor Pickleball Court (2023-W12-01)	Ward-wide	CC2023-144	23,110.00	14,090.23	-	9,019.77
							<b>53,246.41</b>	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward  
Surplus of \$500 from Celebration of Ridgecrest Park (2020-W12-02) added to total uncommitted funds for Ward 12