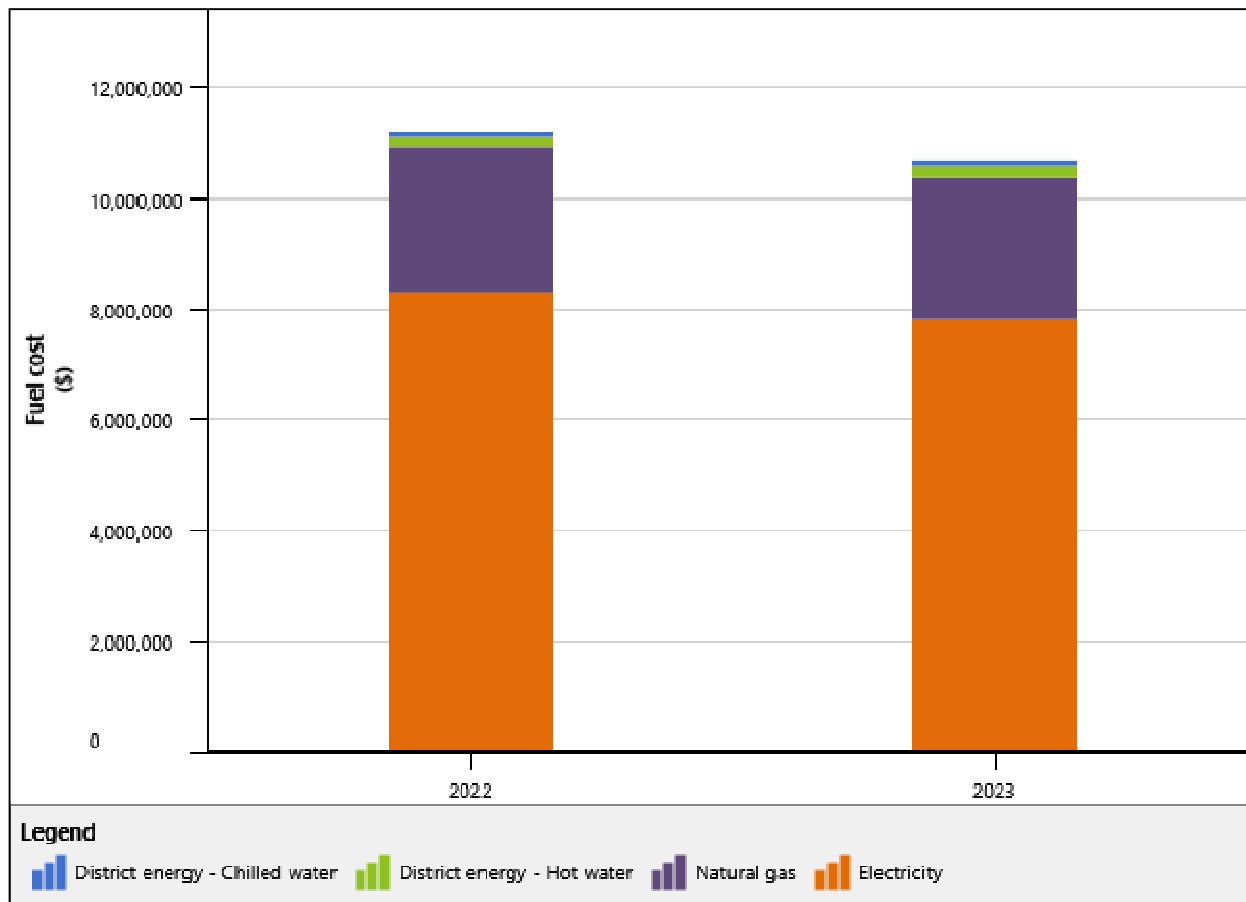
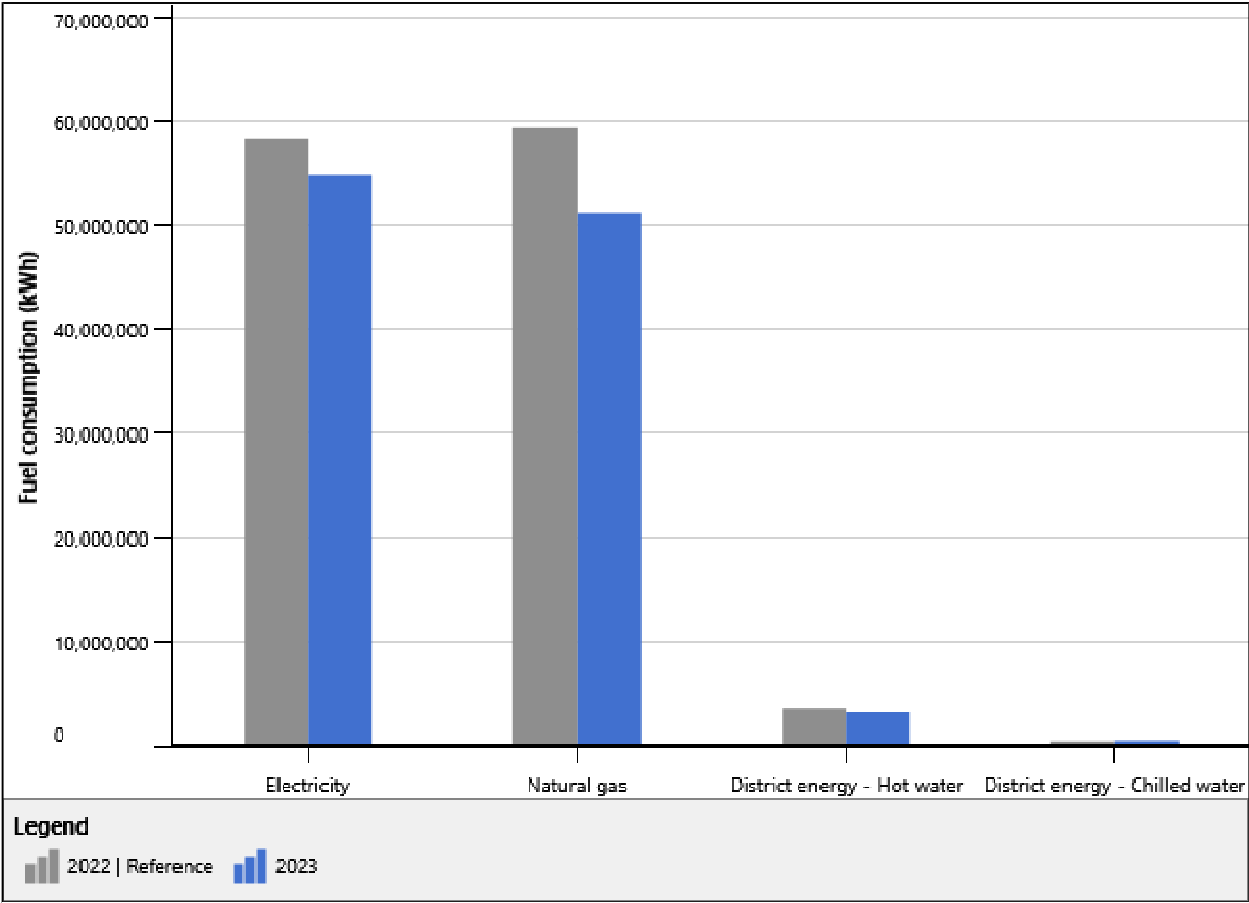


All Buildings Energy Cost by Energy Type



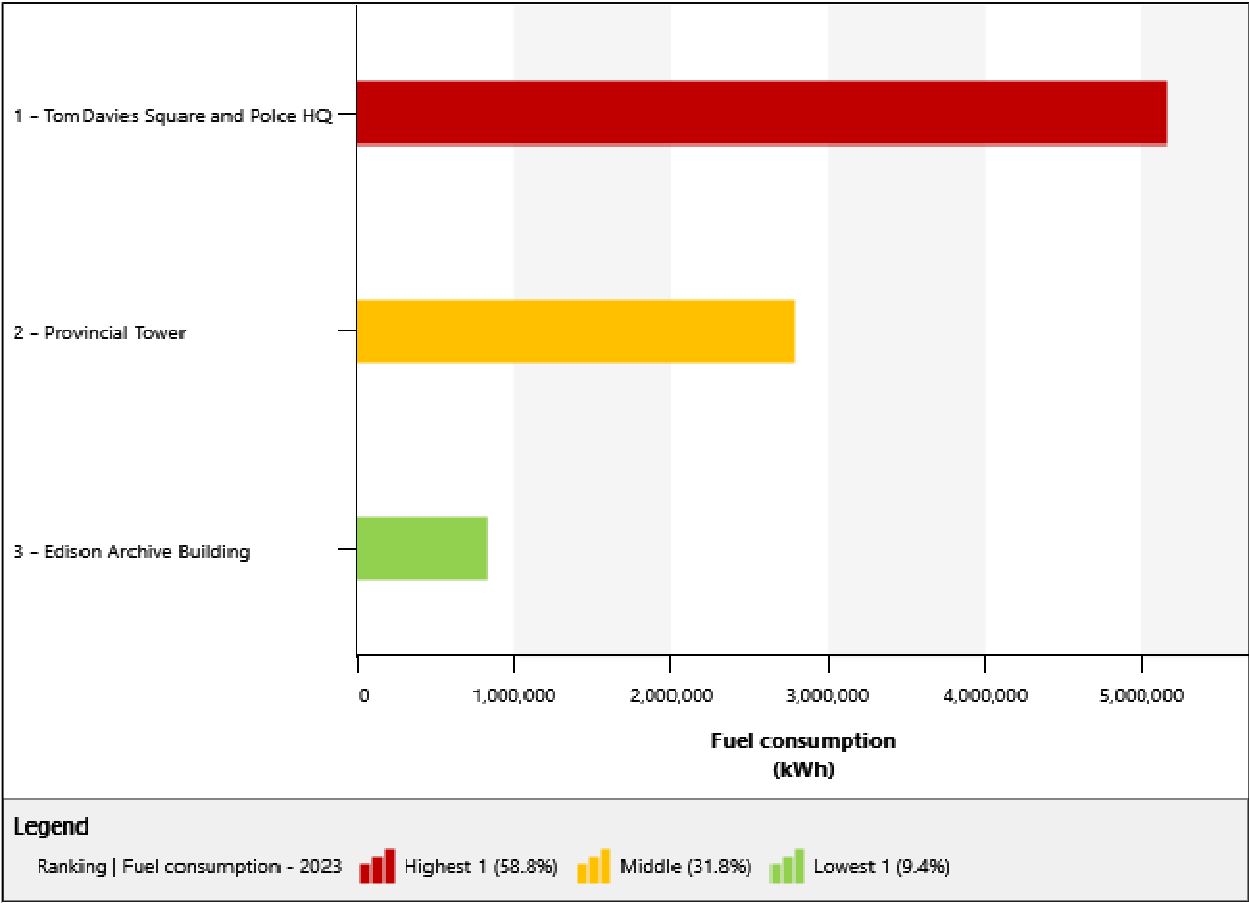
| Date | Fuel cost (\$) | | | |
|------|---------------------------------|-----------------------------|-------------|-------------|
| | District energy - Chilled water | District energy - Hot water | Natural gas | Electricity |
| 2022 | 86,312 | 180,474 | 2,650,967 | 8,279,063 |
| 2023 | 93,071 | 229,428 | 2,559,243 | 7,813,145 |

All Buildings Energy Consumption by Energy Type (kWh Equivalent)



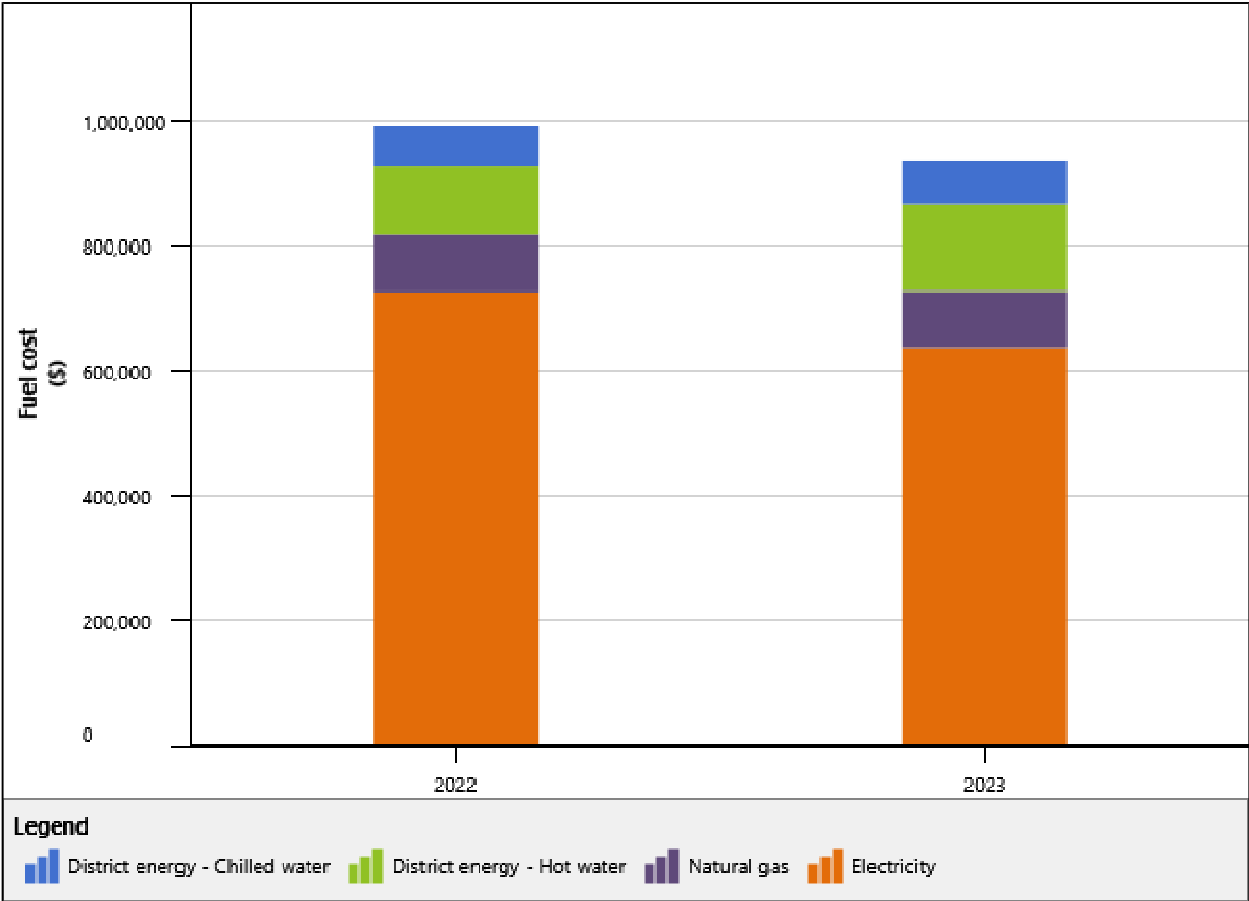
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption Difference kWh | Difference % |
|---------------------------------|----------------------|------------|---------------------------------|--------------|
| Electricity | 58,289,600 | 54,877,590 | 3,412,011 | 5.9% |
| Natural gas | 59,421,470 | 51,217,281 | 8,204,188 | 13.8% |
| District energy - Hot water | 3,613,430 | 3,268,310 | 345,120 | 9.6% |
| District energy - Chilled water | 427,637 | 487,864 | -60,227 | -14.1% |

Administration and Archive Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|----------------------------------|------|-----------------------------------|----------------------------|
| Highest | TomDavies Square and Polce HQ | 1/3 | 5,159,306 | 58.8% |
| Middle | Provincial Tower | 2/3 | 2,785,899 | 31.8% |
| Lowest | Edison Archive Building | 3/3 | 825,961 | 9.4% |

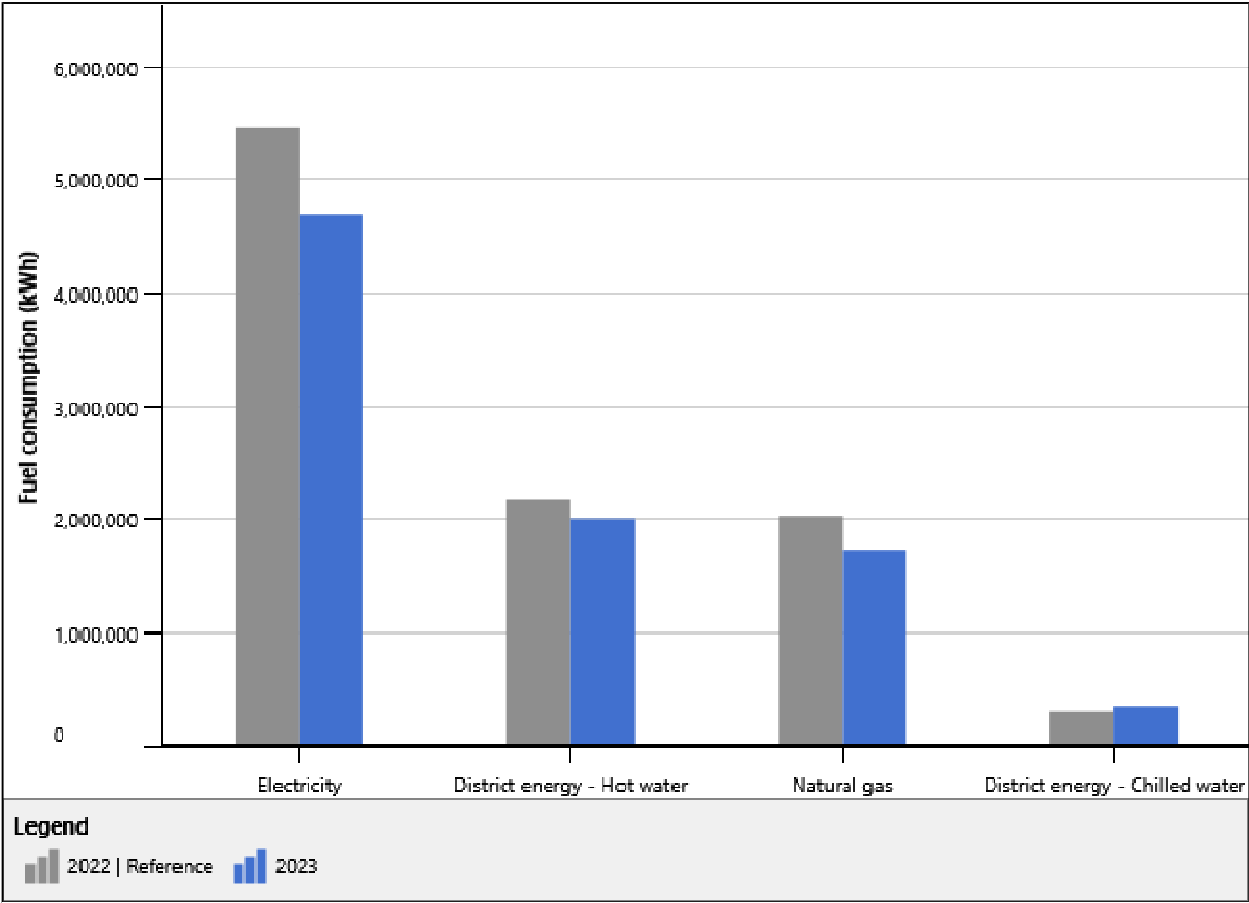
Administration and Archive Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 991,923 | 330,641 |
| 2023 | 937,611 | 312,537 |

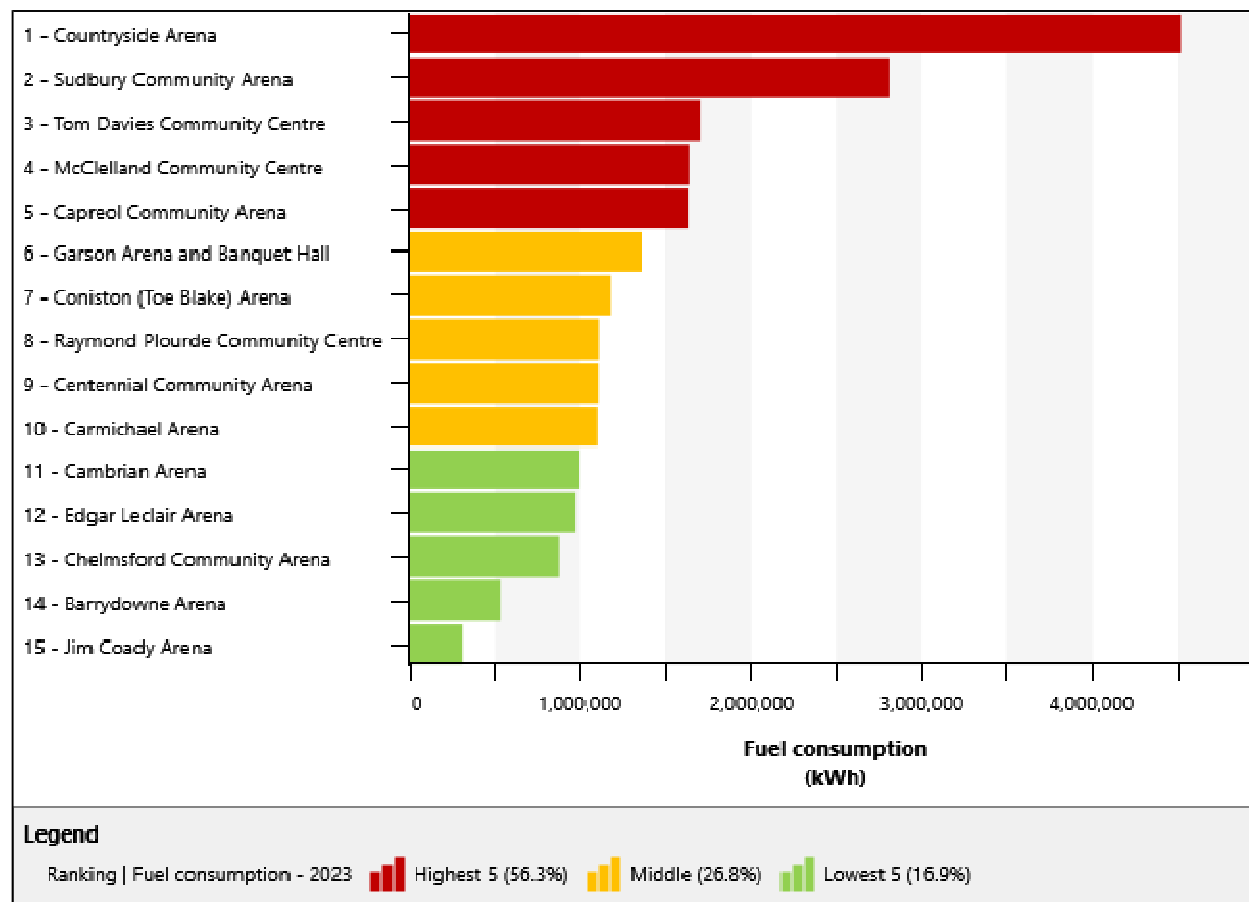
| Date | Fuel cost (\$) | | | |
|------|---------------------------------|-----------------------------|-------------|-------------|
| | District energy - Chilled water | District energy - Hot water | Natural gas | Electricity |
| 2022 | 64,234 | 109,877 | 91,332 | 726,481 |
| 2023 | 69,023 | 140,451 | 89,755 | 638,383 |

Administration and Archive Energy Consumption by Energy Type



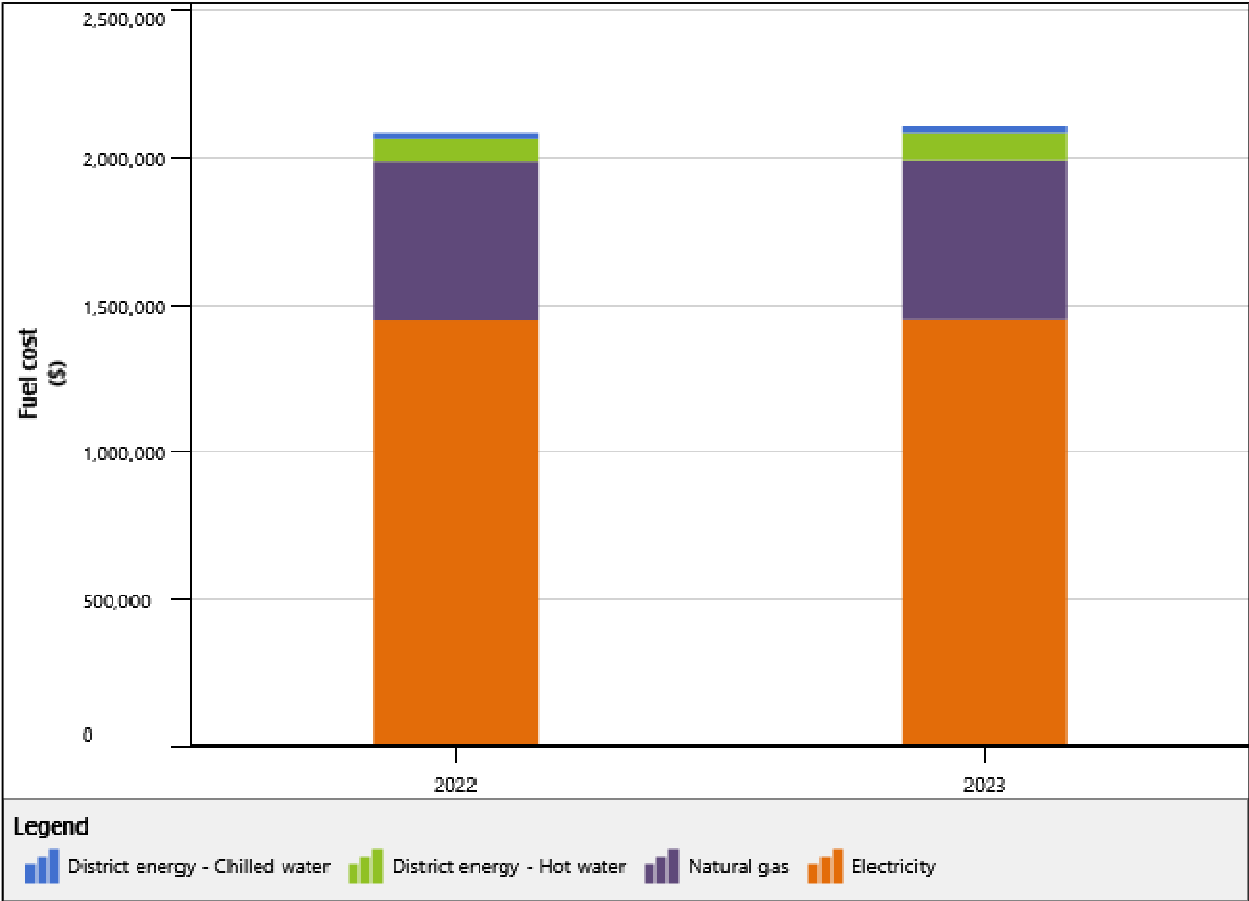
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|---------------------------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Electricity | 5,457,866 | 4,691,286 | 766,580 | 14% |
| District energy - Hot water | 2,180,280 | 2,004,140 | 176,140 | 8.1% |
| Natural gas | 2,026,492 | 1,726,861 | 299,632 | 14.8% |
| District energy - Chilled water | 305,499 | 348,879 | -43,380 | -14.2% |

Arenas Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|----------------------------------|-------|-----------------------------------|----------------------------|
| Highest | Countryside Arena | 1/15 | 4,516,382 | 20.7% |
| | Sudbury Community Arena | 2/15 | 2,810,353 | 12.9% |
| | Tom Davies Community Centre | 3/15 | 1,700,201 | 7.8% |
| | McClelland Community Centre | 4/15 | 1,637,630 | 7.5% |
| | Capreol Community Arena | 5/15 | 1,629,874 | 7.5% |
| Middle | Garson Arena and Banquet Hall | 6/15 | 1,359,072 | 6.2% |
| | Coniston (Toe Blake) Arena | 7/15 | 1,175,698 | 5.4% |
| | Raymond Plourde Community Centre | 8/15 | 1,106,942 | 5.1% |
| | Centennial Community Arena | 9/15 | 1,104,146 | 5.1% |
| | Carmichael Arena | 10/15 | 1,099,109 | 5% |
| Lowest | Cambrian Arena | 11/15 | 996,845 | 4.6% |
| | Edgar Leclair Arena | 12/15 | 973,926 | 4.5% |
| | Chelmsford Community Arena | 13/15 | 874,083 | 4% |
| | Barrydowne Arena | 14/15 | 529,654 | 2.4% |
| | Jim Coady Arena | 15/15 | 307,281 | 1.4% |

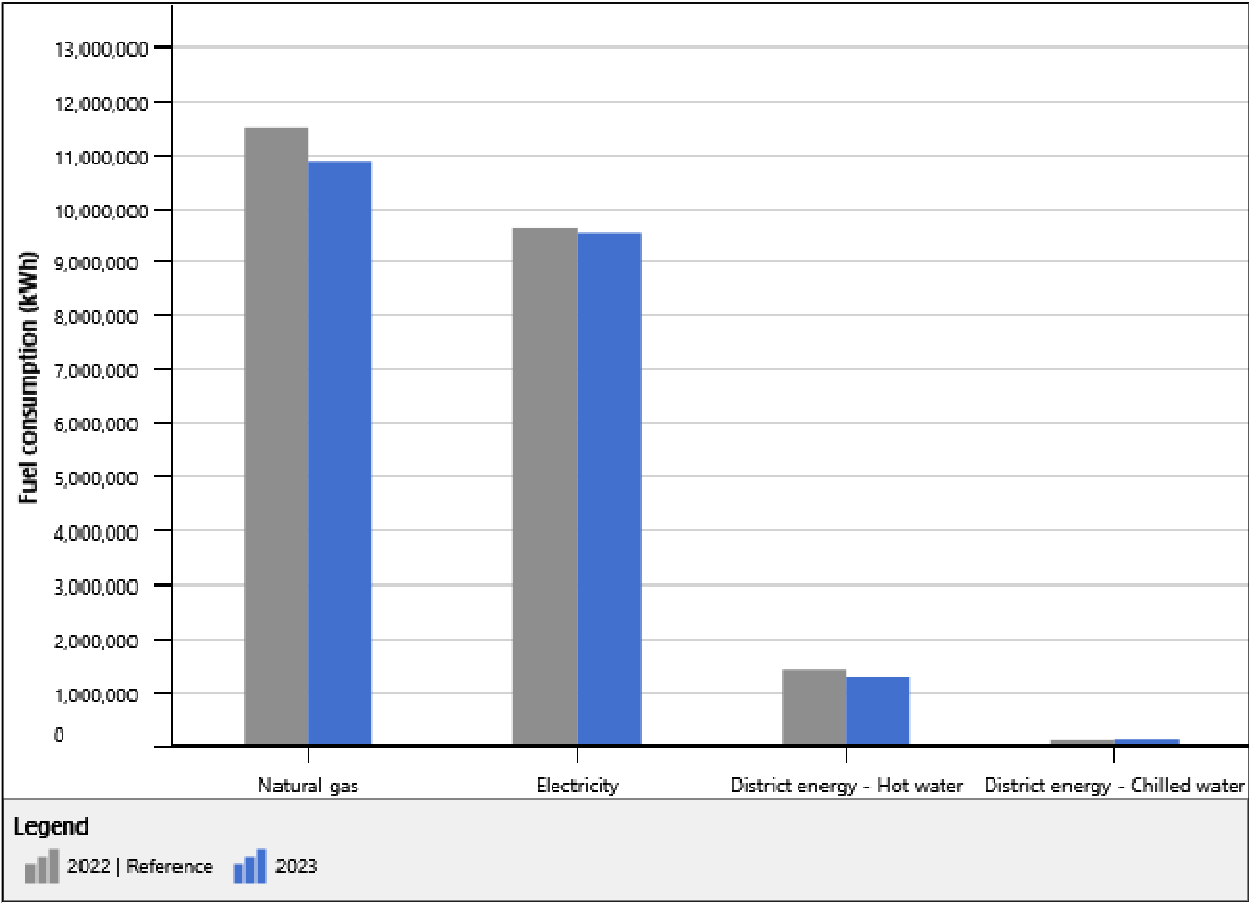
Arena Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 2,080,645 | 138,710 |
| 2023 | 2,104,718 | 140,315 |

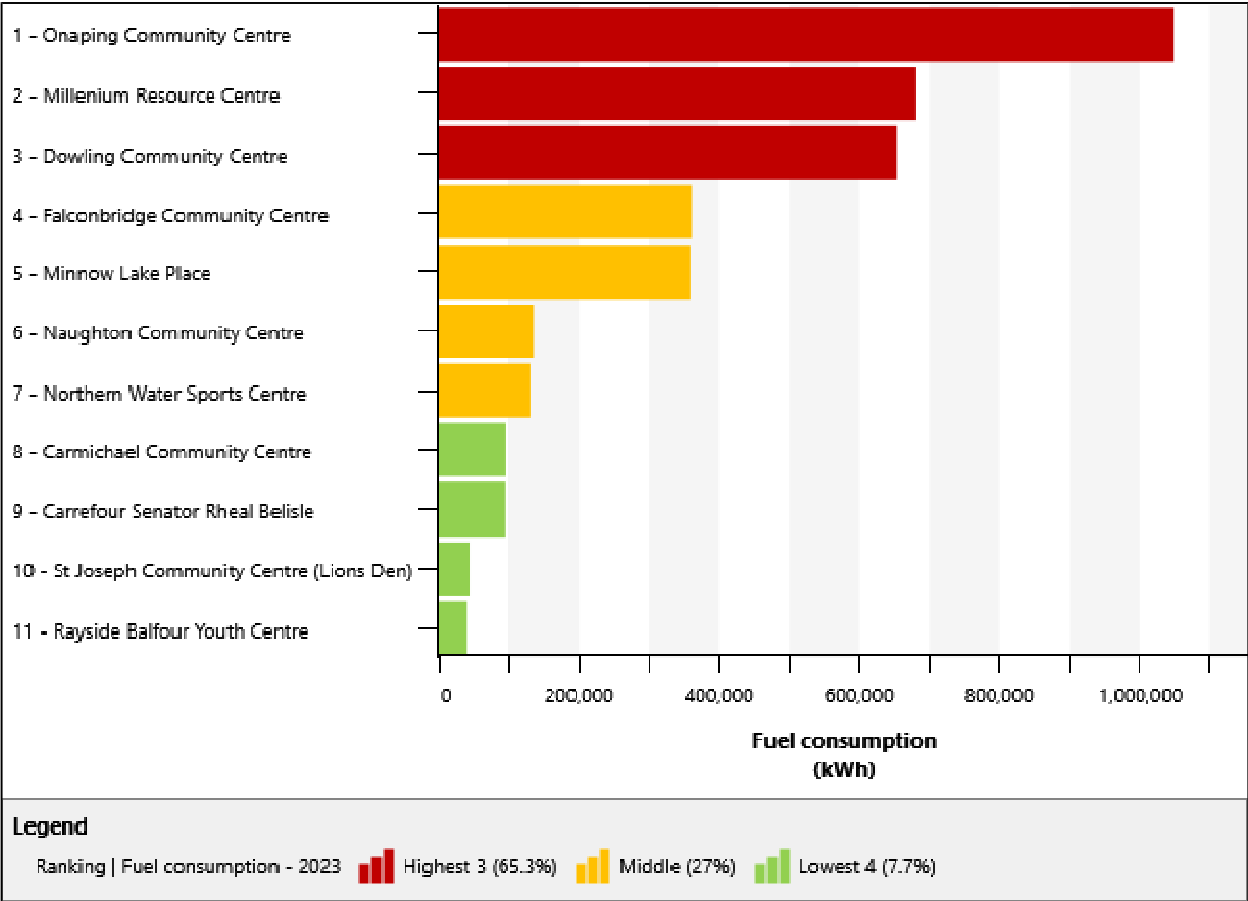
| Date | District energy - Chilled water | District energy - Hot water | Natural gas | Electricity |
|------|---------------------------------|-----------------------------|-------------|-------------|
| 2022 | 22,078 | 70,596 | 541,923 | 1,446,048 |
| 2023 | 24,047 | 88,977 | 544,118 | 1,447,576 |

Arenas Energy Consumption by Energy Type



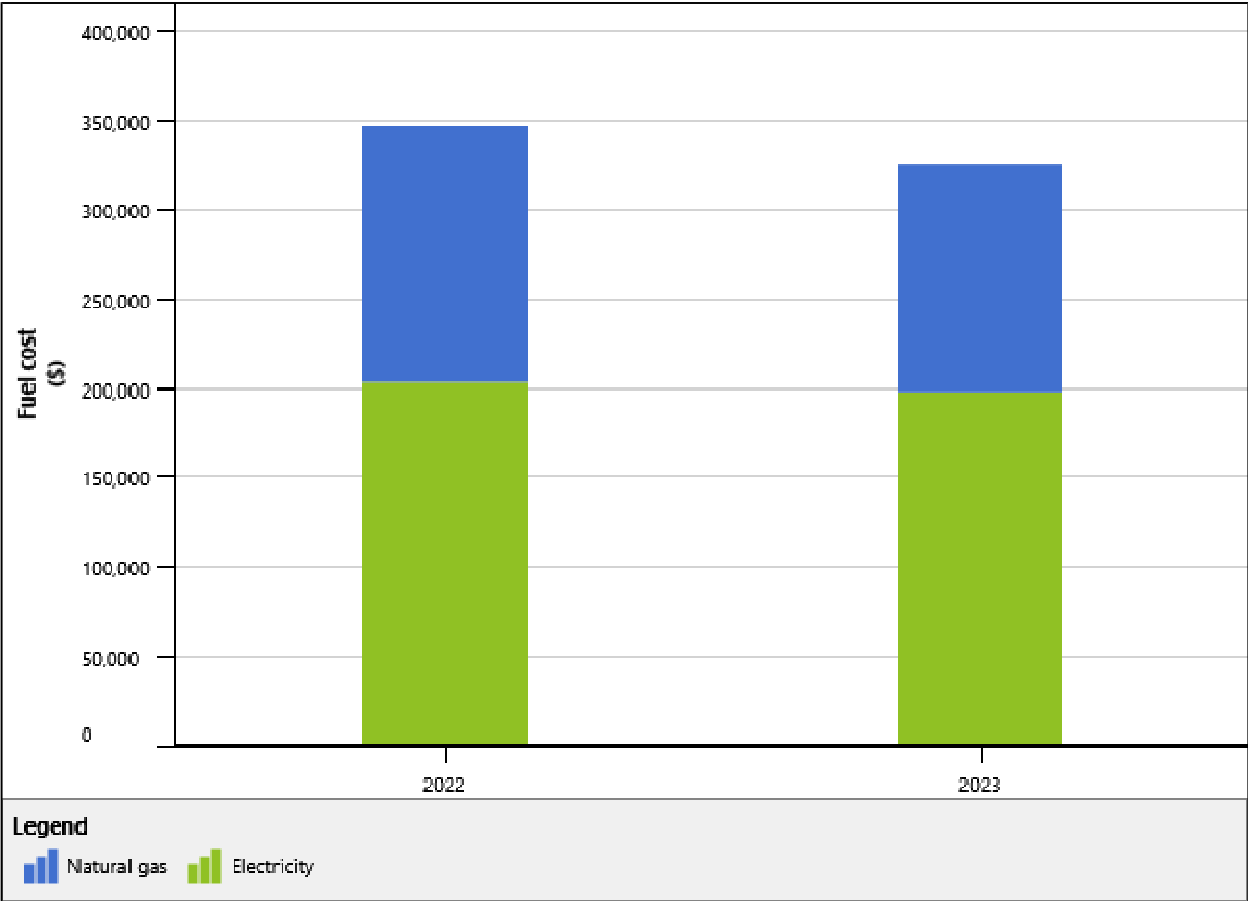
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|------------------------------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Natural gas | 11,493,263 | 10,880,935 | 612,328 | 5.3% |
| Electricity | 9,629,826 | 9,537,105 | 92,722 | 0.96% |
| District energy - Hot water | 1,403,150 | 1,264,170 | 138,980 | 9.9% |
| District energy - Chilled water | 117,885 | 138,985 | -21,100 | -17.9% |

Community Centre Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|--|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Onaping Community Centre | 1/11 | 1,047,450 | 28.7% |
| | Millenium Resource Centre | 2/11 | 681,379 | 18.7% |
| | Dowling Community Centre | 3/11 | 654,048 | 17.9% |
| Middle | Falconbridge Community Centre | 4/11 | 360,777 | 9.9% |
| | Minnow Lake Place | 5/11 | 358,831 | 9.8% |
| | Naughton Community Centre | 6/11 | 135,312 | 3.7% |
| | Northern Water Sports Centre | 7/11 | 130,793 | 3.6% |
| Lowest | Carmichael Community Centre | 8/11 | 96,750 | 2.7% |
| | Carrefour Senator Rheal Belisle | 9/11 | 96,271 | 2.6% |
| | St Joseph Community Centre (Lions Den) | 10/11 | 45,680 | 1.3% |
| | Rayside Balfour Youth Centre | 11/11 | 40,870 | 1.1% |

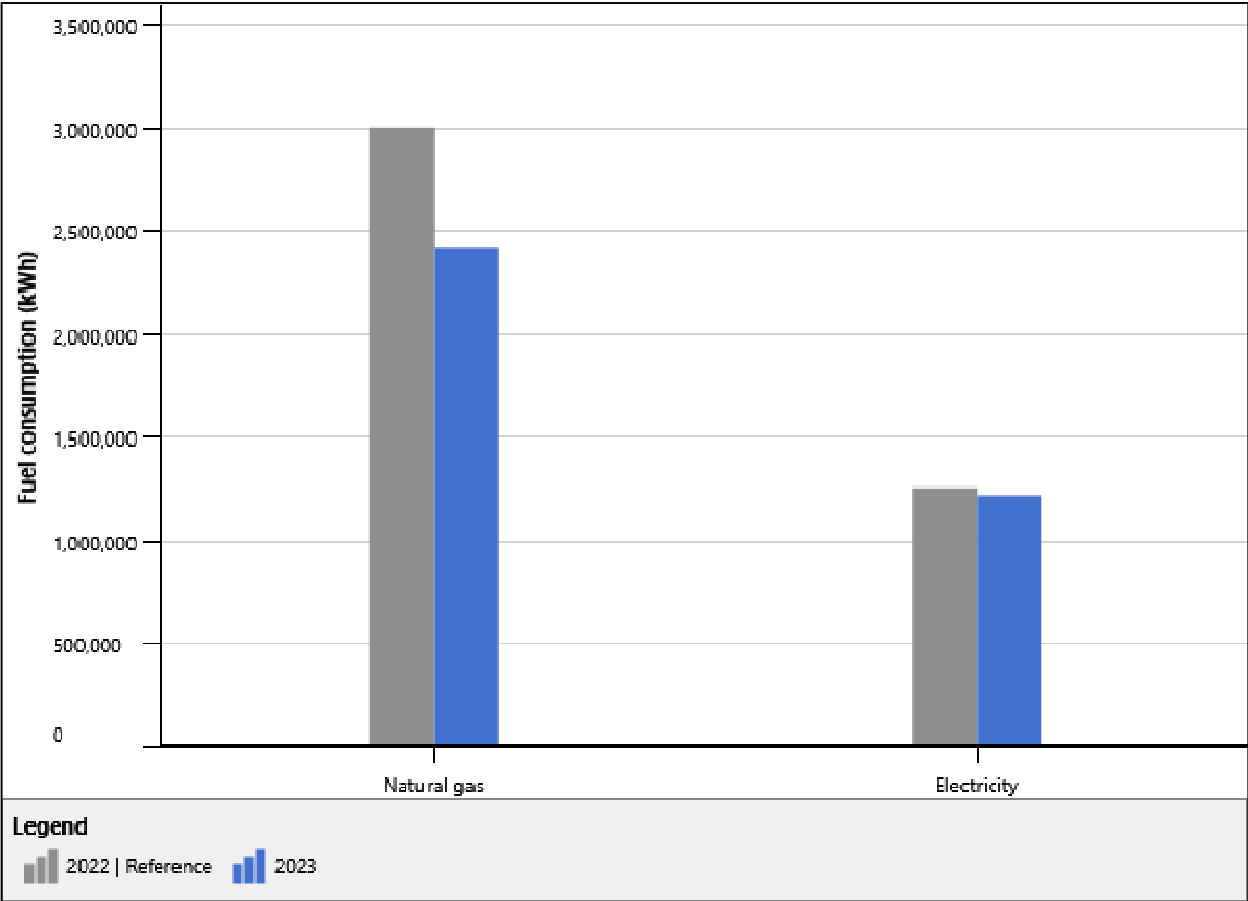
Community Centre Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 346,989 | 31,544 |
| 2023 | 325,584 | 29,599 |

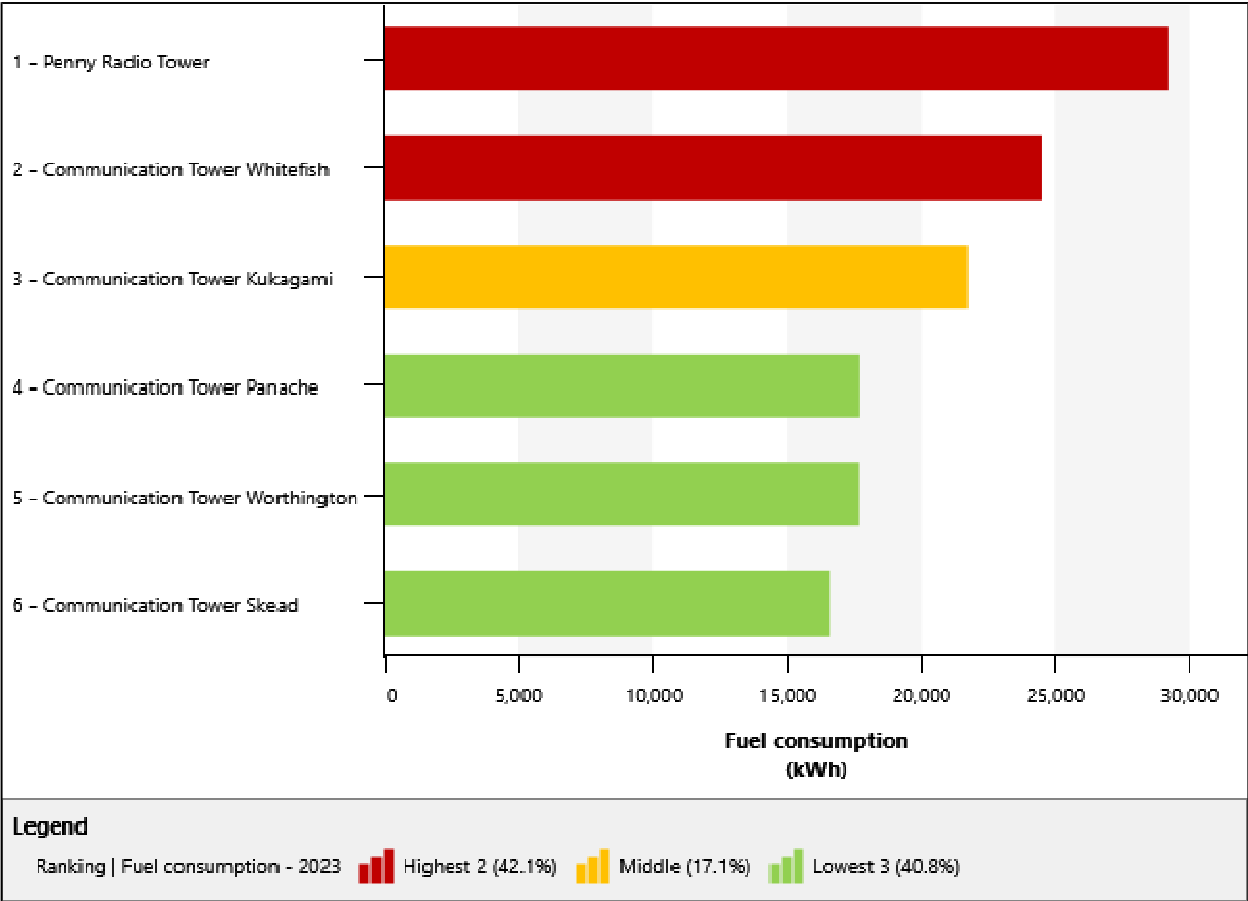
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 143,659 | 203,329 |
| 2023 | 127,277 | 198,307 |

Community Centre Energy Consumption by Energy Type



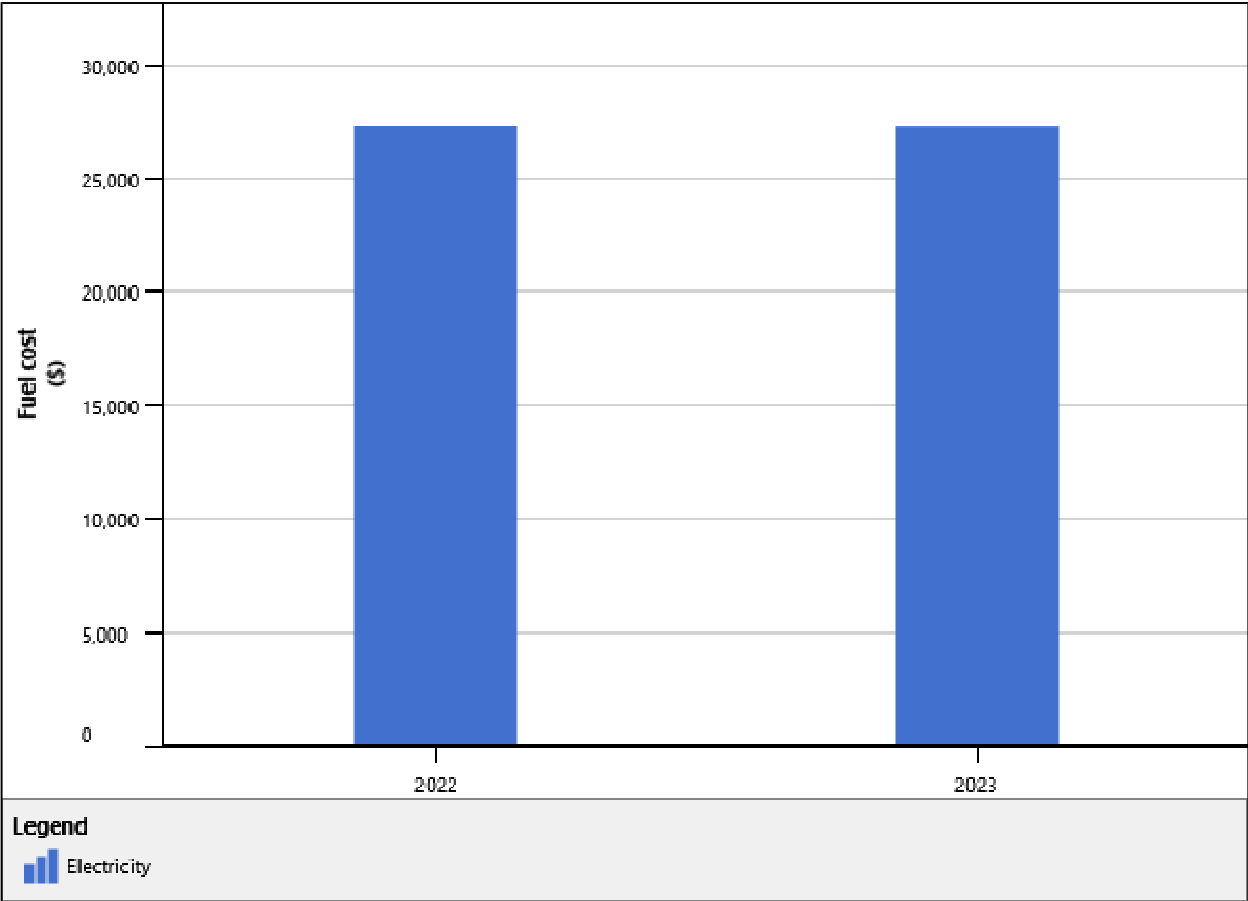
| Group | Fuel consumption | | | |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Natural gas | 3,005,713 | 2,427,040 | 578,673 | 19.3% |
| Electricity | 1,255,941 | 1,221,121 | 34,820 | 2.8% |

Communication Towers Energy Consumption (kWh equivalent)



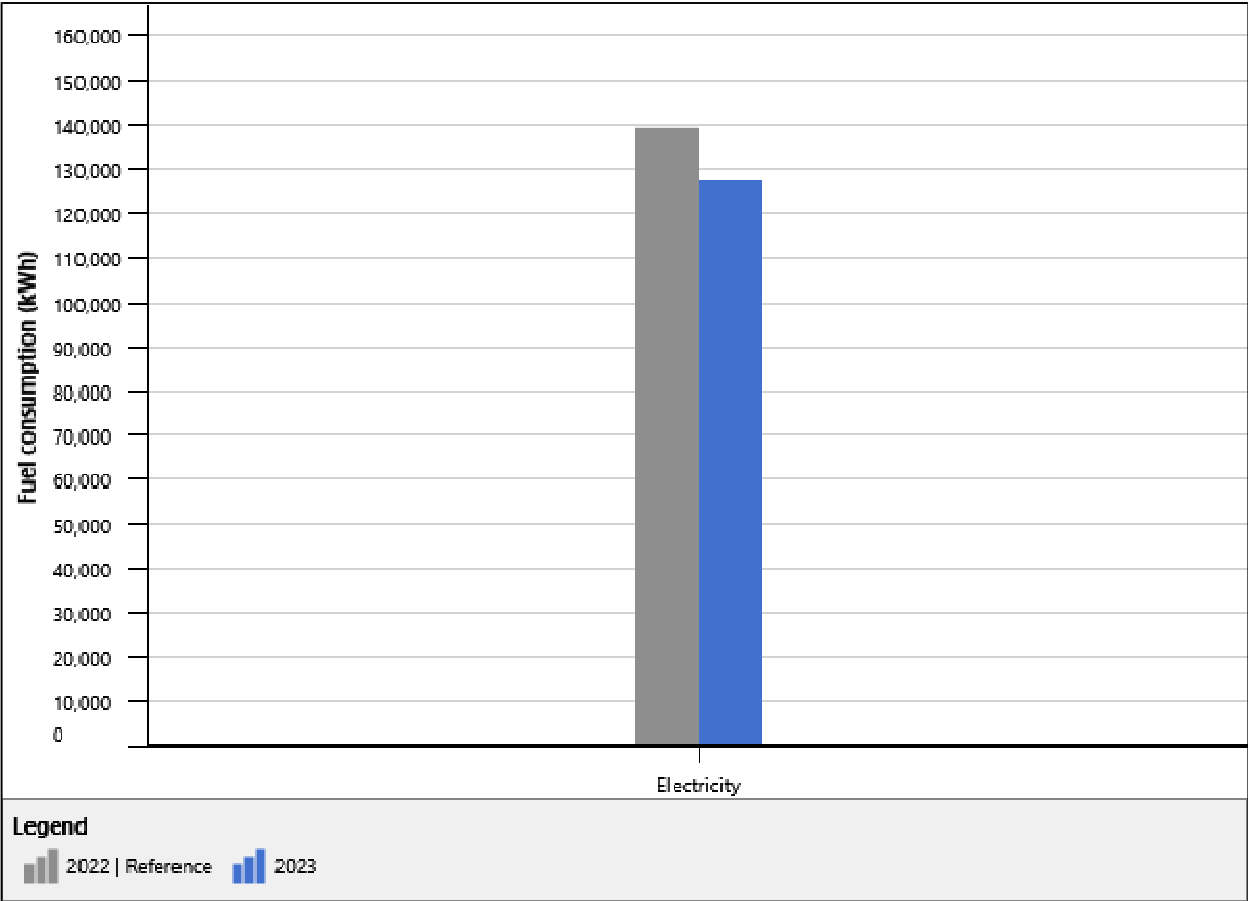
| | | Fuel consumption | | |
|---------|---------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Penny Radio Tower | 1/6 | 29,205 | 22.9% |
| | Communication Tower Whitefish | 2/6 | 24,518 | 19.2% |
| Middle | Communication Tower Kukagami | 3/6 | 21,743 | 17.1% |
| Lowest | Communication Tower Panache | 4/6 | 17,725 | 13.9% |
| | Communication Tower Worthington | 5/6 | 17,708 | 13.9% |
| | Communication Tower Skead | 6/6 | 16,575 | 13% |

Communication Towers Energy Cost by Energy Type



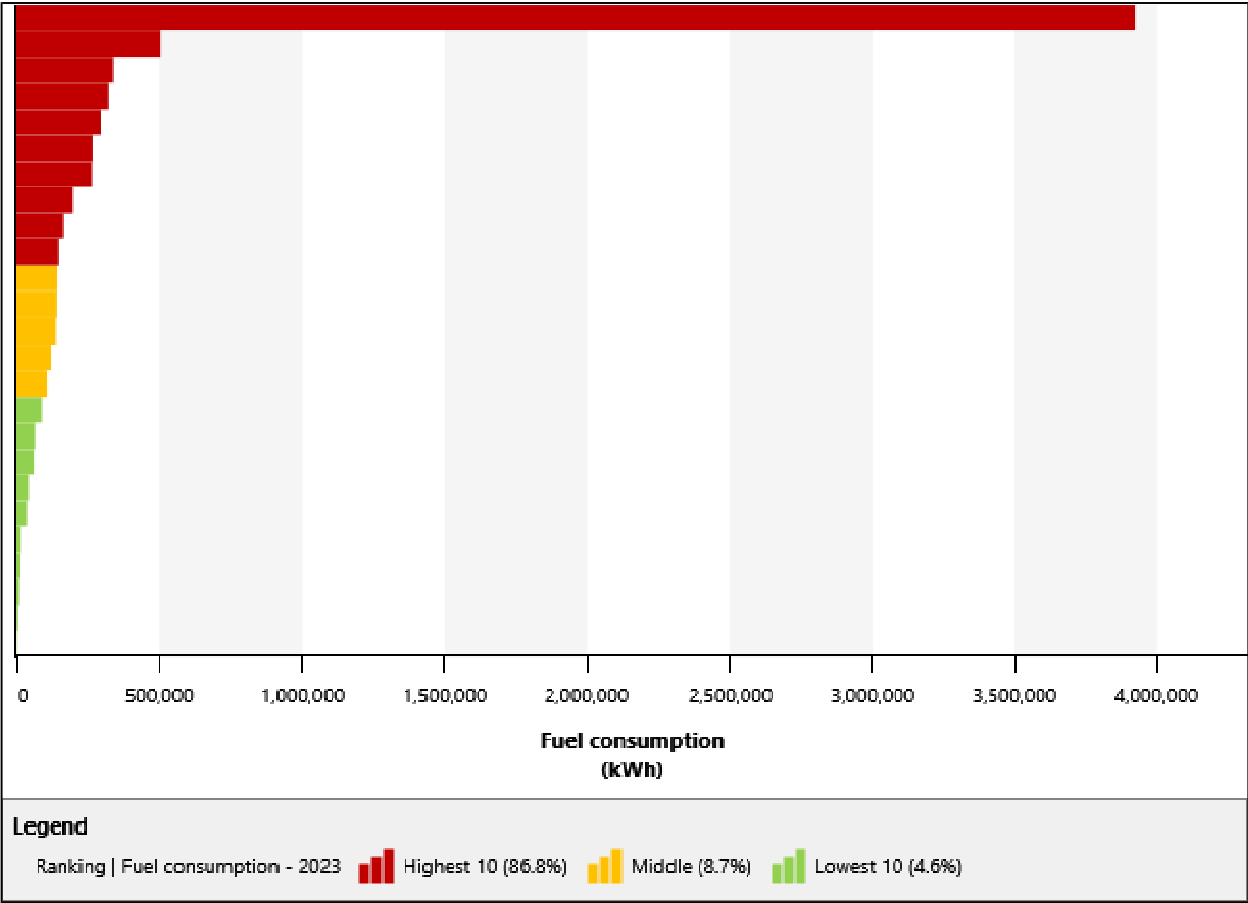
| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 27,308 | 4,551 |
| 2023 | 27,297 | 4,549 |

Communication Towers Energy Consumption by Energy Type



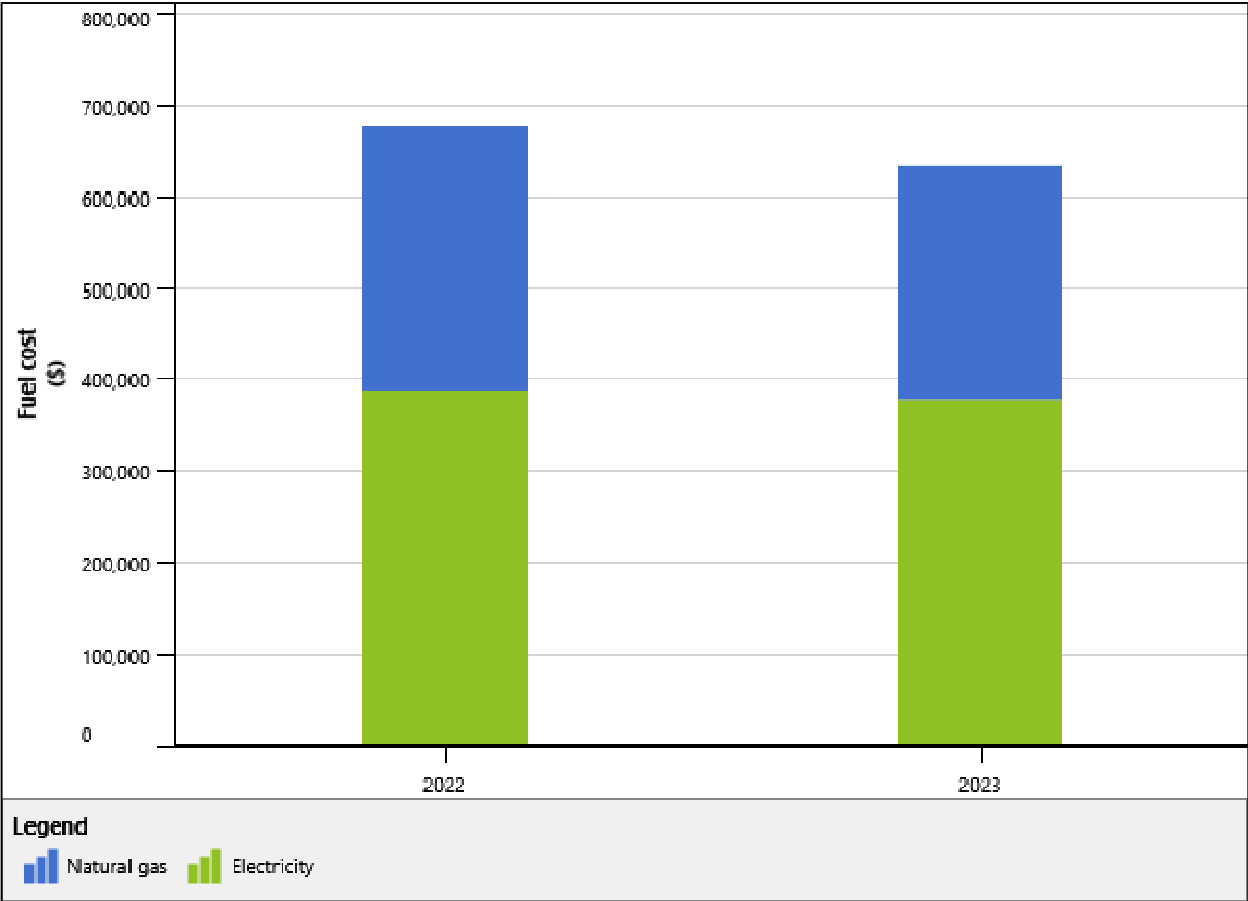
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption Difference kWh | Difference % |
|-------------|----------------------|----------|---------------------------------|--------------|
| Electricity | 139,267 | 127,474 | 11,792 | 8.5% |

Fire and Paramedic Stations Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|---------------------------------------|-------|-----------------------------------|----------------------------|
| Highest | Lionel Lalonde Center | 1/25 | 3,920,499 | 53% |
| | Van Horne Emergency Services | 2/25 | 505,890 | 6.8% |
| | Walden Depot EMS and Health Clinic | 3/25 | 340,894 | 4.6% |
| | Val Therese Emergency Services | 4/25 | 321,084 | 4.3% |
| | Long Lake Emergency Services | 5/25 | 294,446 | 4% |
| | Whitefish Fire Hall | 6/25 | 266,083 | 3.6% |
| | Minnow Lake Emergency Services | 7/25 | 263,378 | 3.6% |
| | Leon Avenue Emergency Services | 8/25 | 198,602 | 2.7% |
| | Chelmsford Station Emergency Services | 9/25 | 165,995 | 2.2% |
| | Garson Emergency Services | 10/25 | 145,790 | 2% |
| Middle | Dowling Emergency Services | 11/25 | 140,548 | 1.9% |
| | Val Caron Emergency Services | 12/25 | 139,435 | 1.9% |
| | Levack Emergency Services | 13/25 | 136,118 | 1.8% |
| | Capreol Fire Services | 14/25 | 119,345 | 1.6% |
| | Lively Fire Station | 15/25 | 105,688 | 1.4% |
| Lowest | Capreol EMS Station | 16/25 | 87,577 | 1.2% |
| | Hanmer Emergency Services | 17/25 | 60,682 | 0.82% |
| | Falconbridge Fire Station | 18/25 | 56,813 | 0.77% |
| | Chelmsford Station Garage | 19/25 | 45,097 | 0.61% |
| | Wahnapiatae Fire Hall | 20/25 | 39,021 | 0.53% |
| | Beaver Lake Station | 21/25 | 15,940 | 0.22% |
| | Copper Cliff Fire Station | 22/25 | 14,301 | 0.19% |
| | Chelmsford Station Butler Building | 23/25 | 10,663 | 0.14% |
| | Vermillion Lake Fire Station | 24/25 | 5,061 | 0.07% |
| | Chelmsford Station Storage | 25/25 | 1,666 | 0.02% |

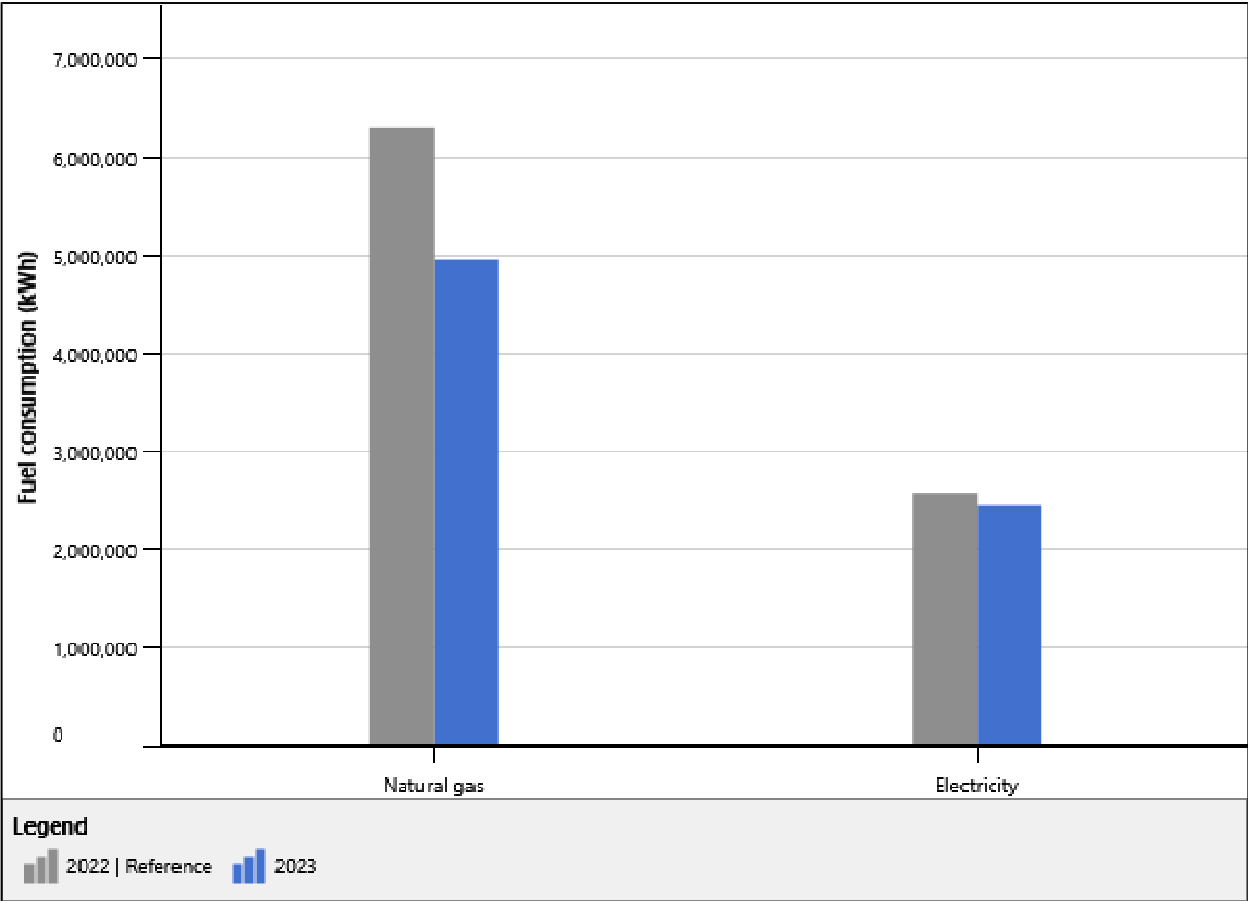
Fire and Paramedic Stations Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 677,466 | 27,099 |
| 2023 | 634,036 | 25,361 |

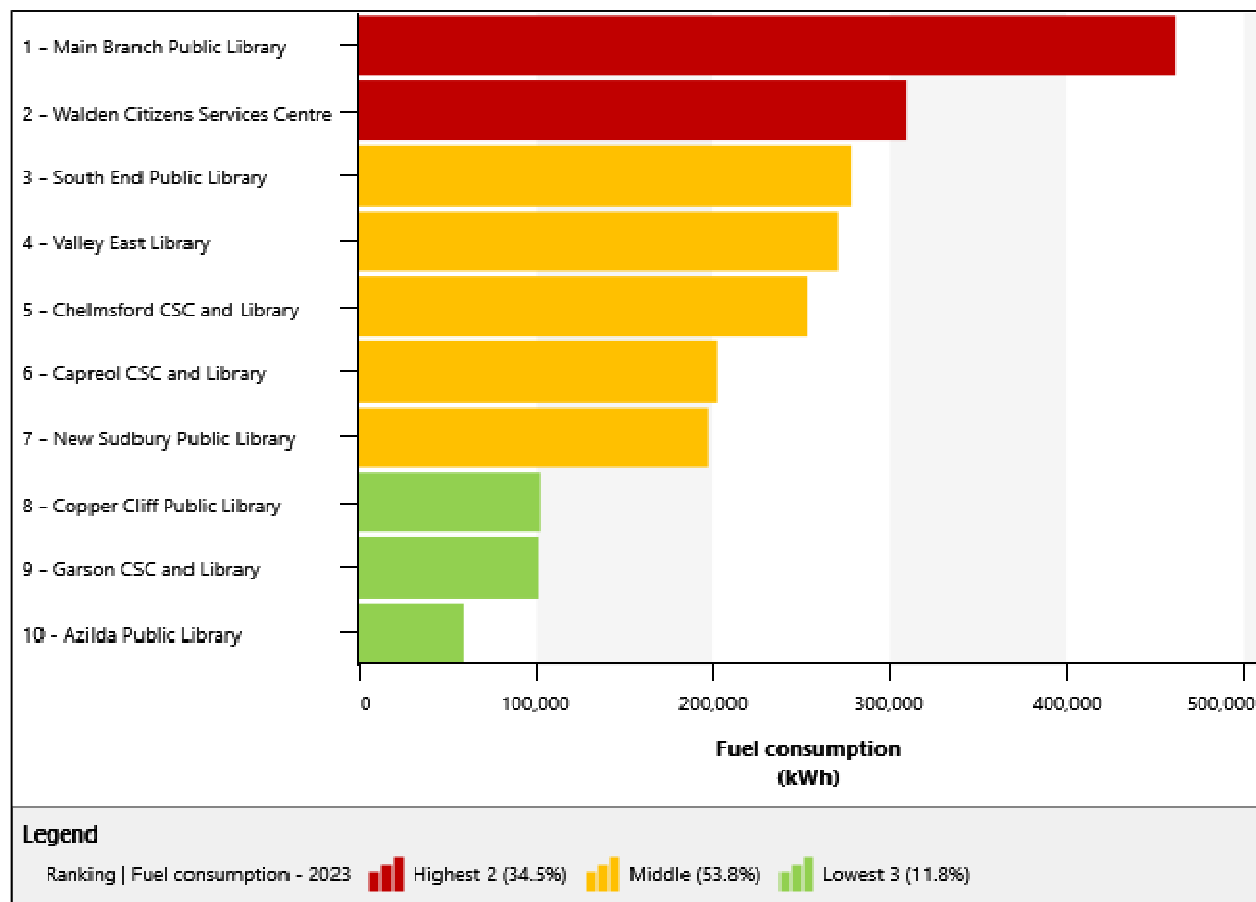
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 288,414 | 389,052 |
| 2023 | 254,496 | 379,540 |

Fire and Paramedic Stations Energy Consumption by Energy Type



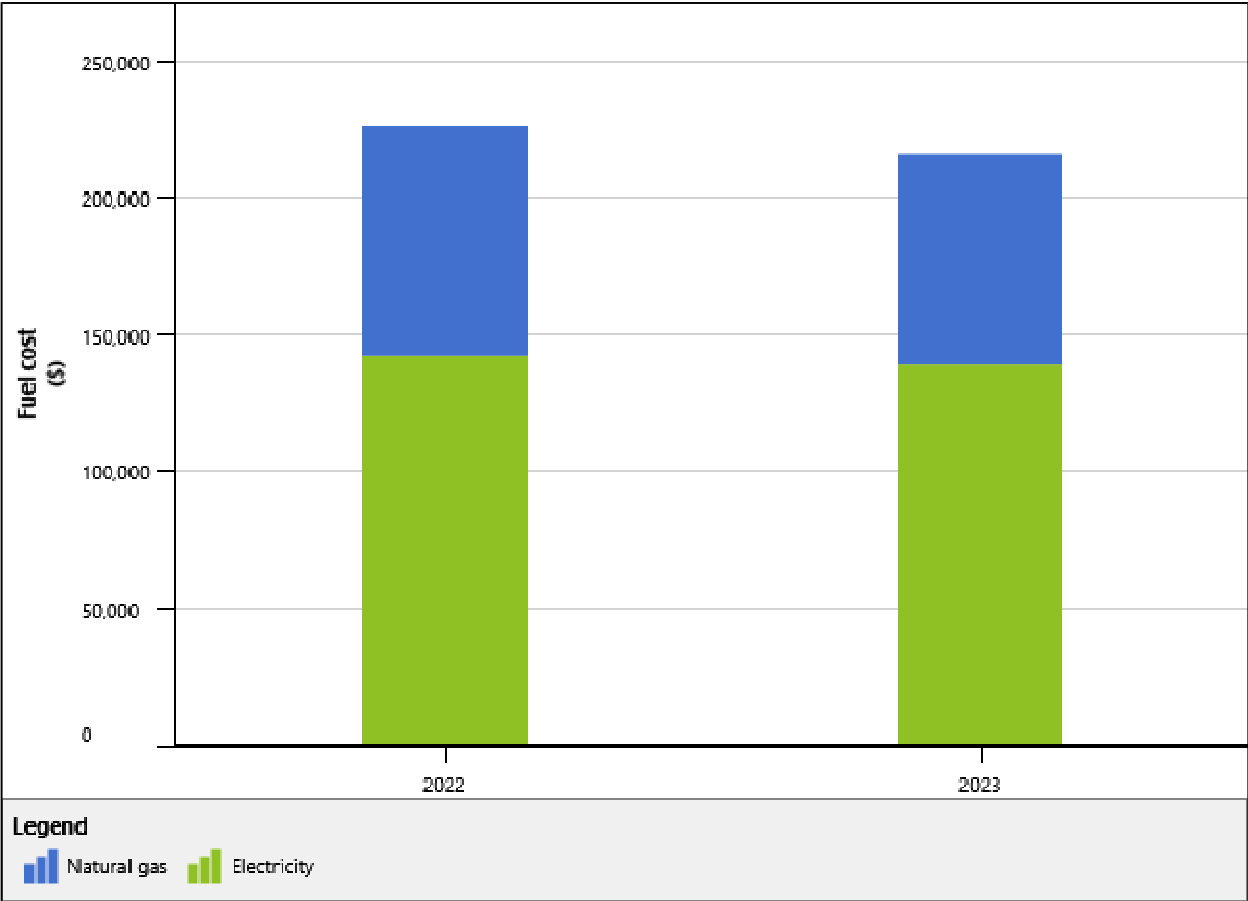
| Group | Fuel consumption | | | |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Natural gas | 6,289,278 | 4,951,913 | 1,337,365 | 21.3% |
| Electricity | 2,580,250 | 2,448,703 | 131,546 | 5.1% |

Library Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|---------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Main Branch Public Library | 1/10 | 461,164 | 20.6% |
| | Walden Citizens Services Centre | 2/10 | 309,710 | 13.8% |
| Middle | South End Public Library | 3/10 | 278,107 | 12.4% |
| | Valley East Library | 4/10 | 270,696 | 12.1% |
| | Chelmsford CSC and Library | 5/10 | 253,361 | 11.3% |
| | Capreol CSC and Library | 6/10 | 202,913 | 9.1% |
| | New Sudbury Public Library | 7/10 | 197,336 | 8.8% |
| Lowest | Copper Cliff Public Library | 8/10 | 102,434 | 4.6% |
| | Garson CSC and Library | 9/10 | 101,112 | 4.5% |
| | Azilda Public Library | 10/10 | 59,570 | 2.7% |

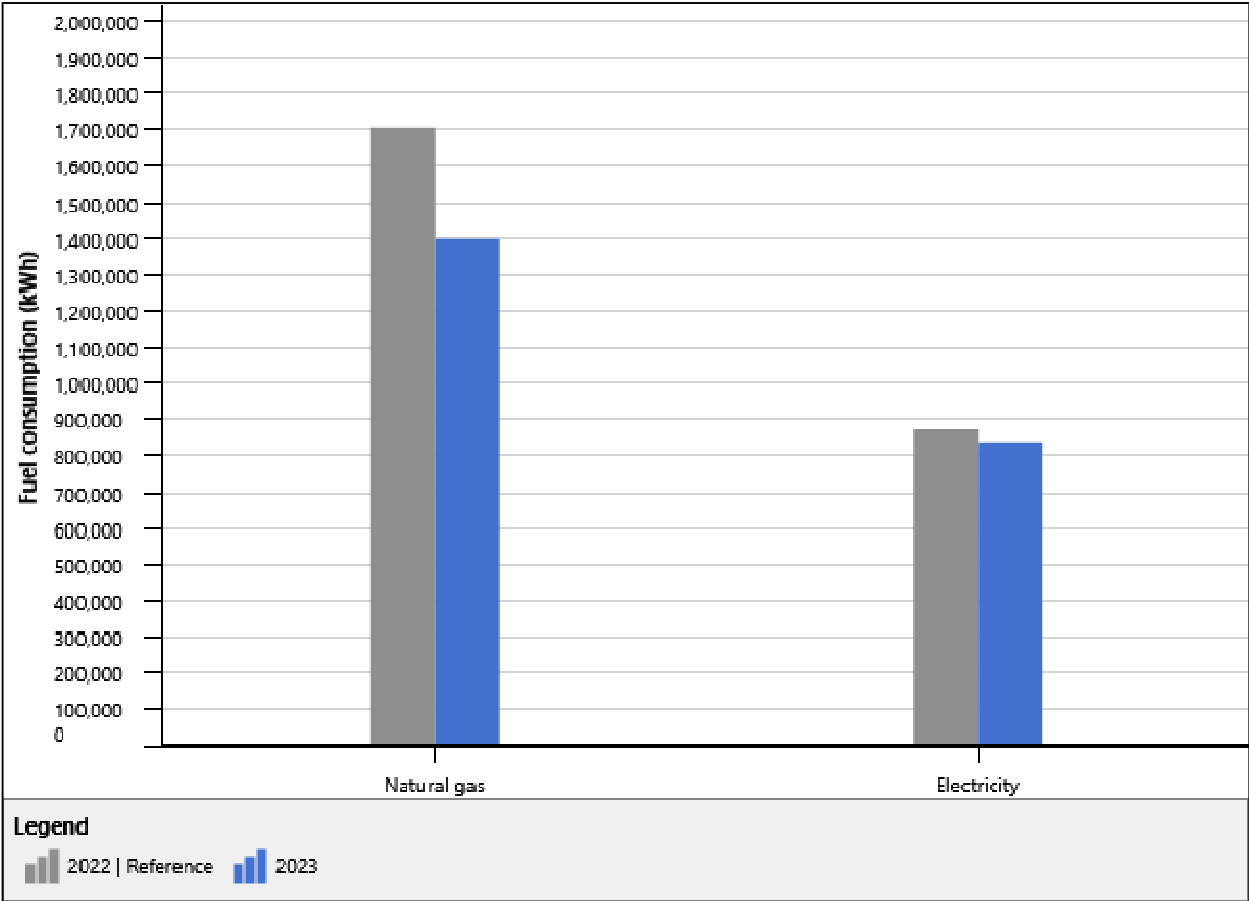
Library Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 226,133 | 22,613 |
| 2023 | 216,278 | 21,628 |

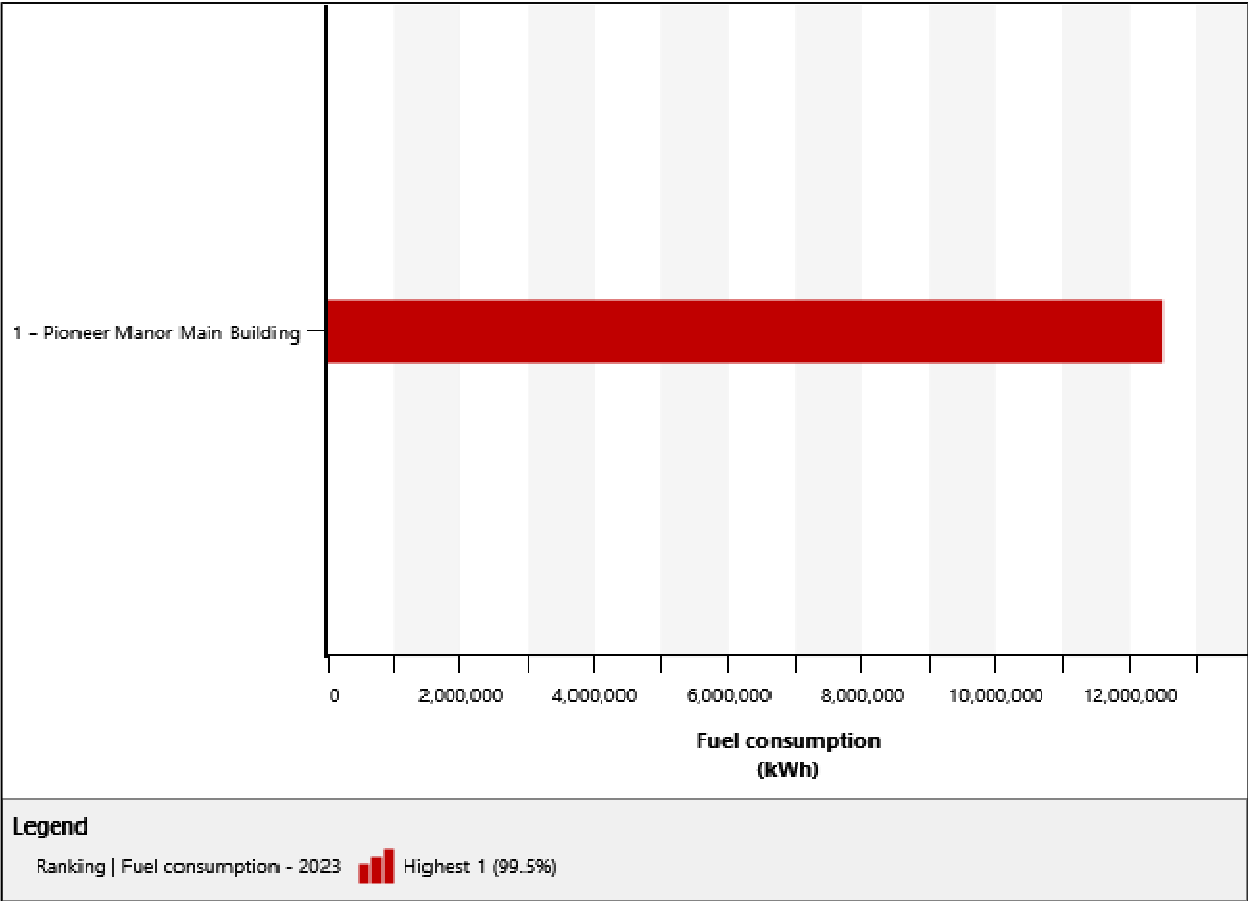
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 83,695 | 142,438 |
| 2023 | 77,013 | 139,265 |

Library Energy Consumption by Energy Type

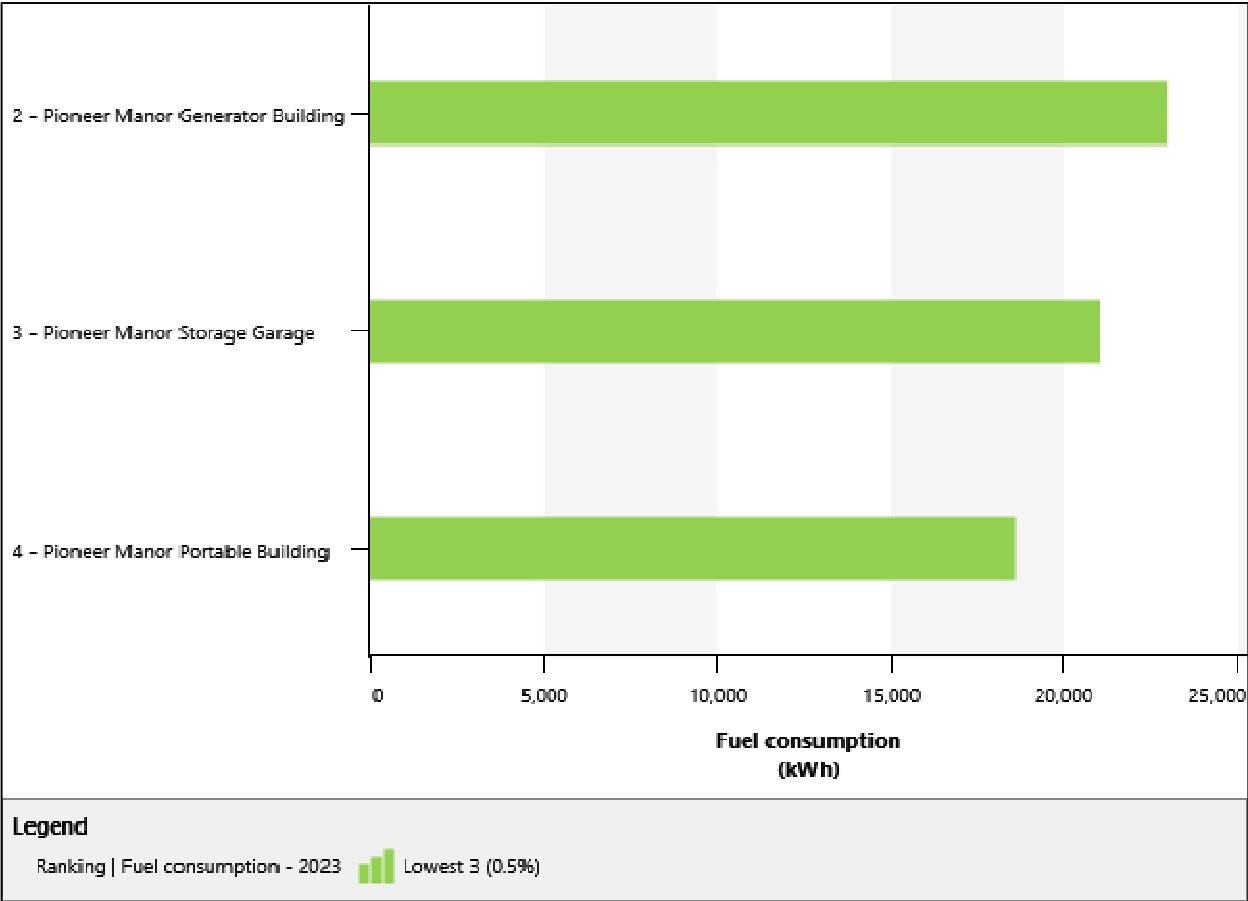


| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|-------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Natural gas | 1,705,605 | 1,396,665 | 308,940 | 18.1% |
| Electricity | 871,592 | 839,740 | 31,852 | 3.7% |

Pioneer Manor (Main) Energy Consumption (kWh Equivalent)

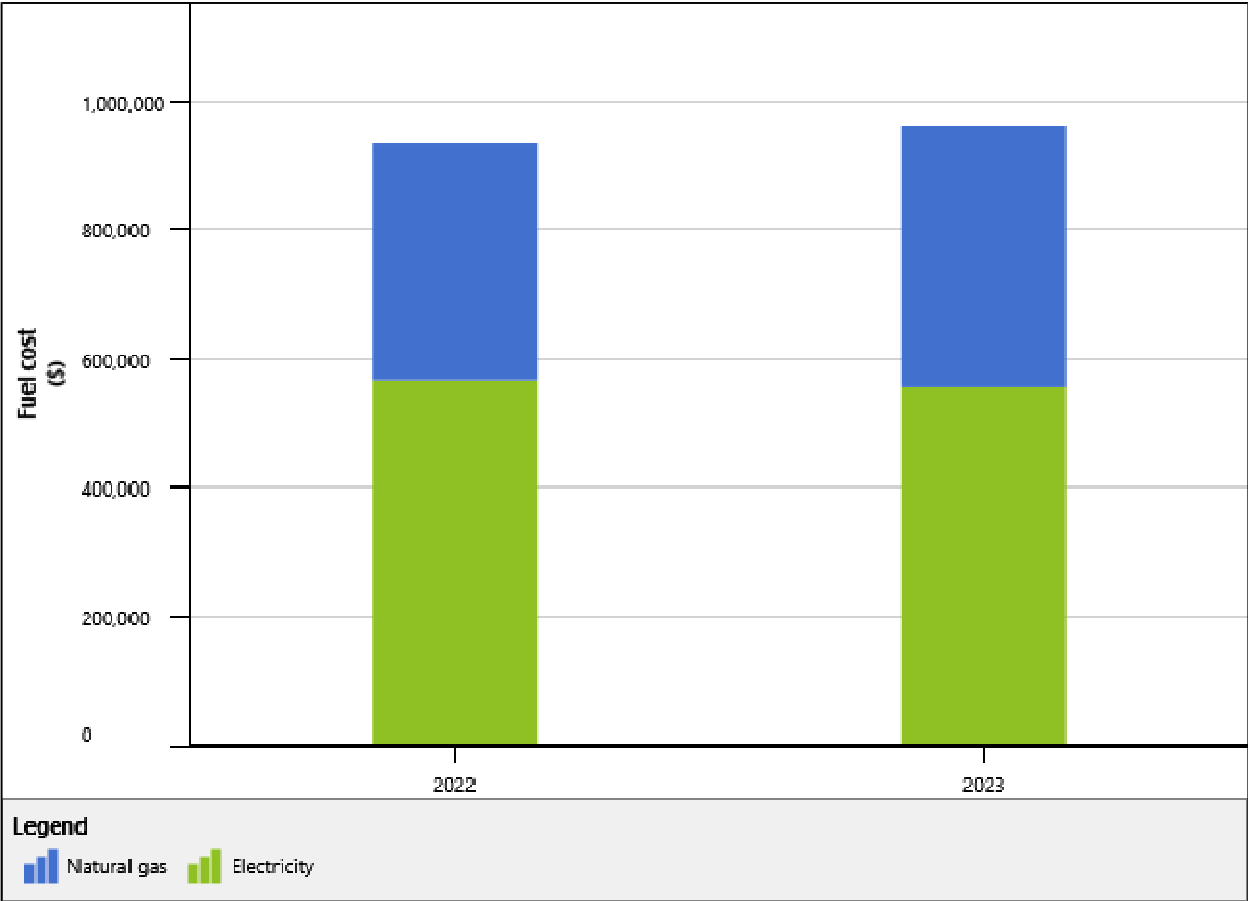


Pioneer Manor (Other) Energy Consumption (kWh Equivalent)



| Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|----------------------------------|------|-----------------------------------|----------------------------|
| Pioneer Manor Generator Building | 2/4 | 22,950 | 0.18% |
| Pioneer Manor Storage Garage | 3/4 | 21,038 | 0.17% |
| Pioneer Manor Portable Building | 4/4 | 18,590 | 0.15% |

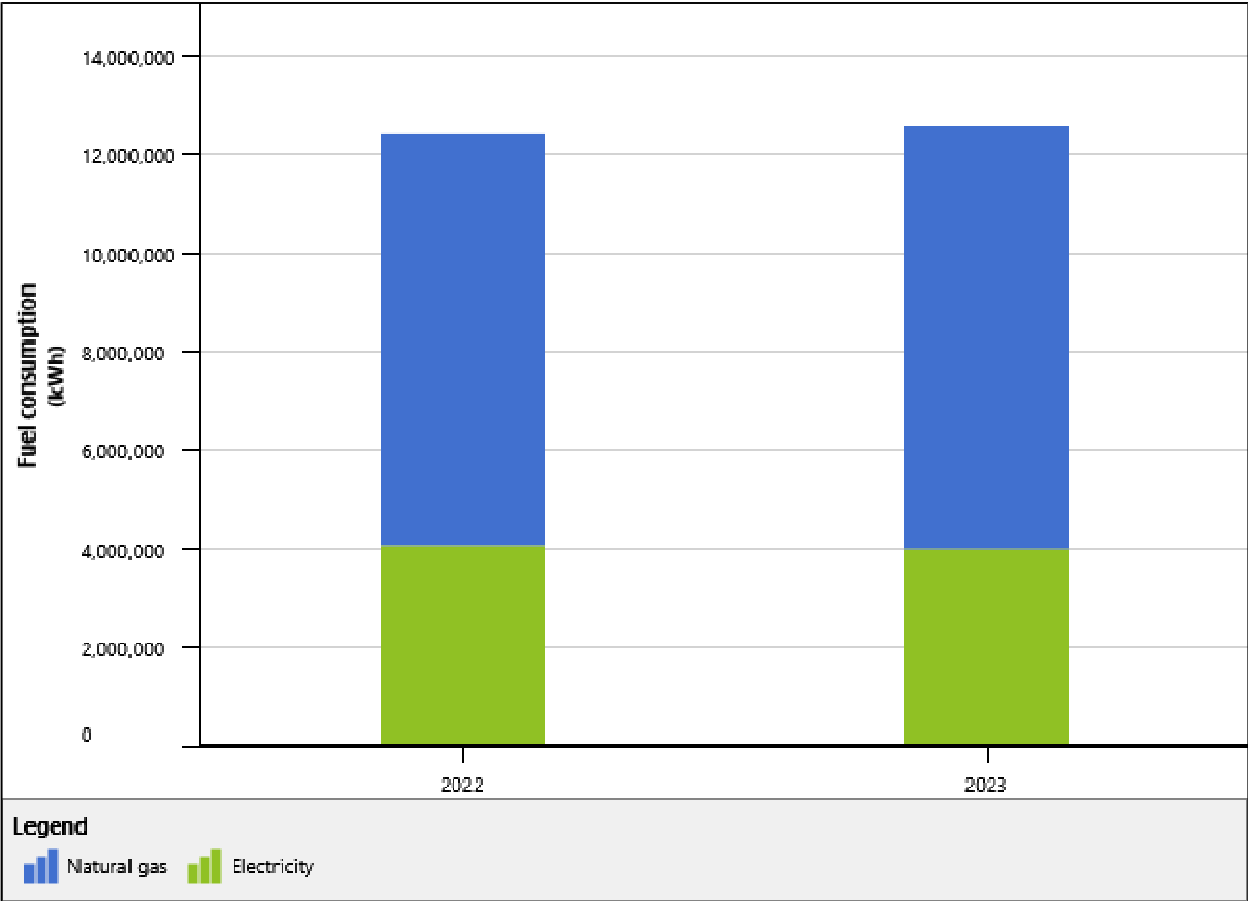
Pioneer Manor Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 932,623 | 233,156 |
| 2023 | 960,584 | 240,146 |

| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 367,707 | 564,915 |
| 2023 | 405,756 | 554,828 |

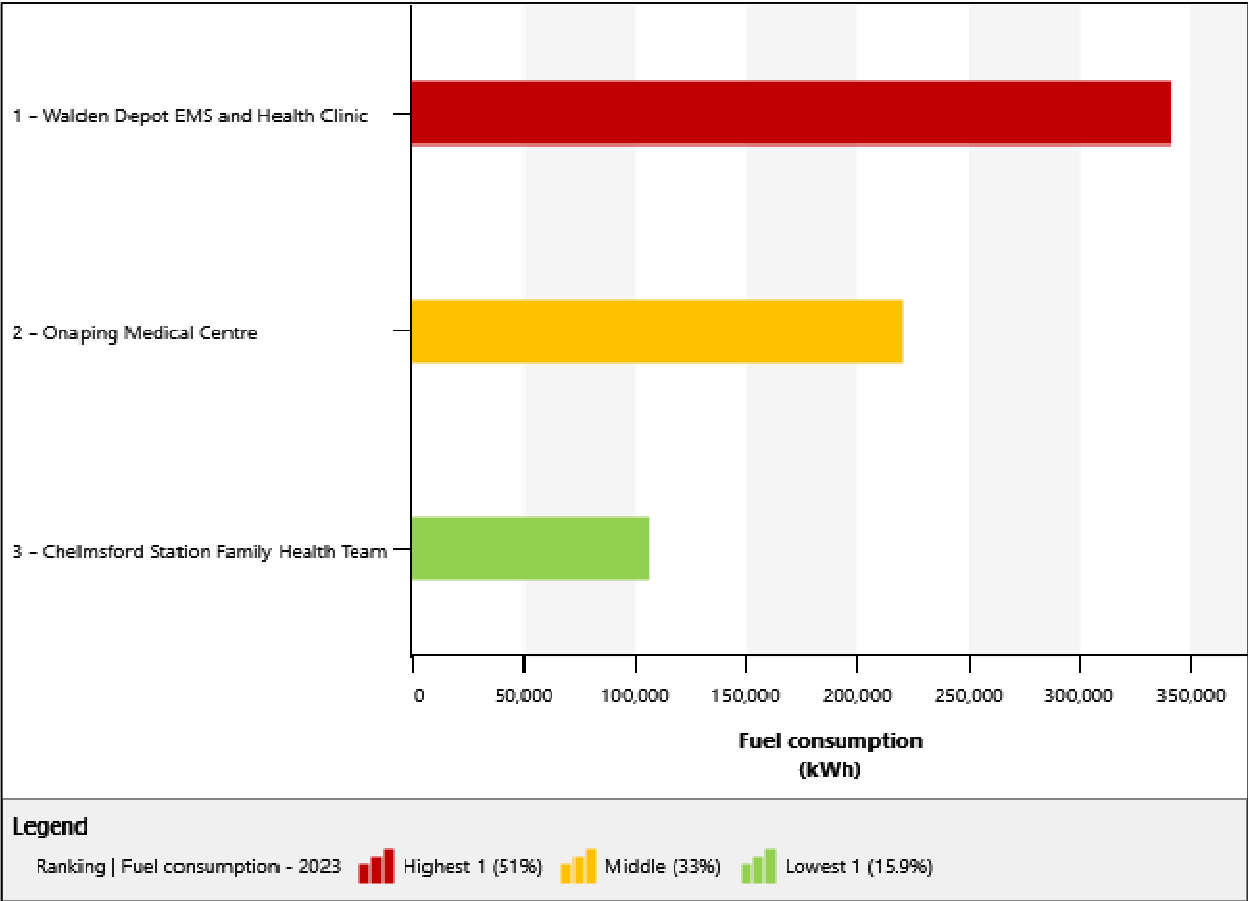
Pioneer Manor Energy Consumption by Energy Type



| Date | Fuel consumption - total (kWh) | Energy use intensity (kWh/facility) |
|------|--------------------------------|-------------------------------------|
| 2022 | 12,398,376 | 3,099,594 |
| 2023 | 12,557,260 | 3,139,315 |

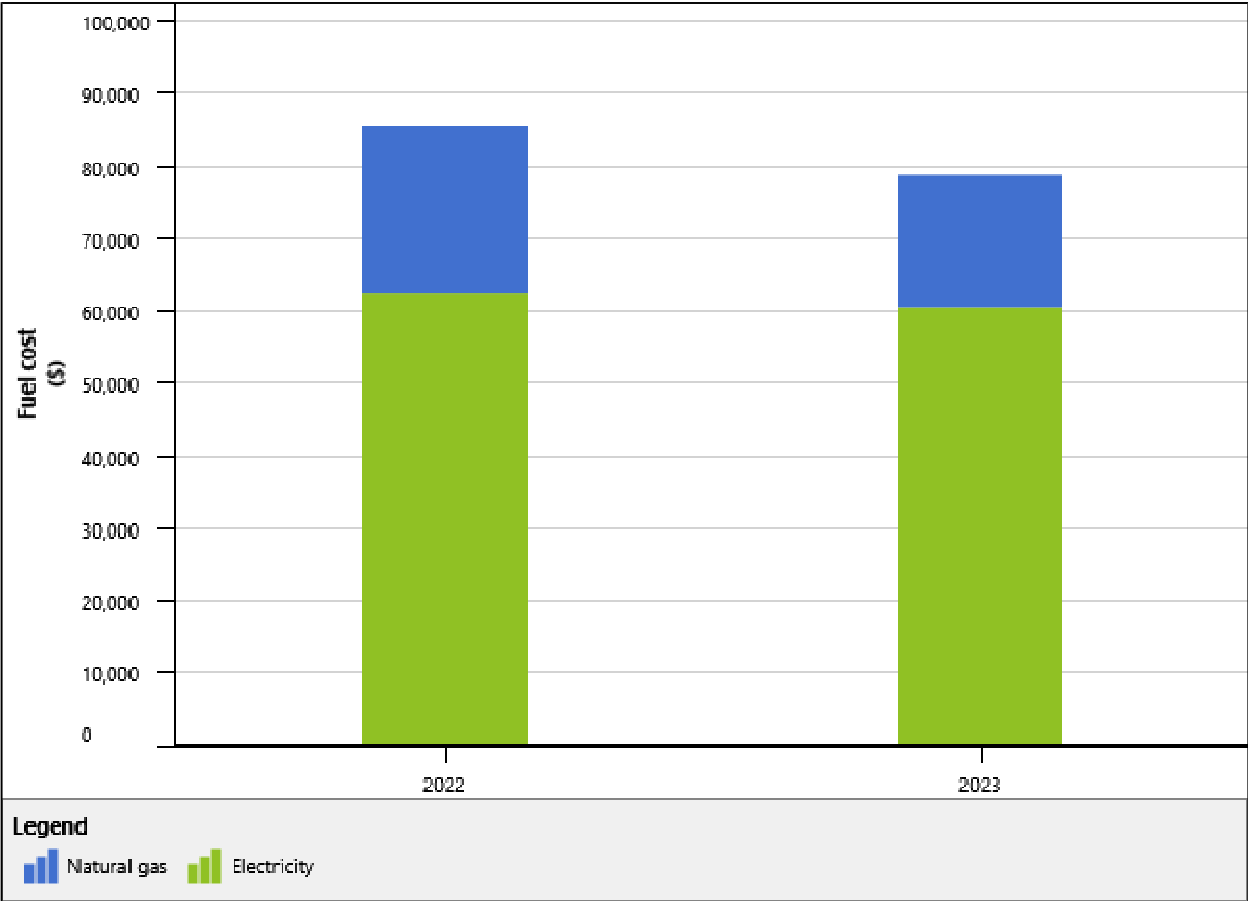
| Fuel consumption (kWh) | | |
|------------------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 8,319,855 | 4,078,521 |
| 2023 | 8,565,052 | 3,992,208 |

Health Clinics Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|---------------------------------------|------|-----------------------------------|----------------------------|
| Highest | Walden Depot EMS and Health Clinic | 1/3 | 340,894 | 51% |
| Middle | Onaping Medical Centre | 2/3 | 220,747 | 33% |
| Lowest | Chelmsford Station Family Health Team | 3/3 | 106,449 | 15.9% |

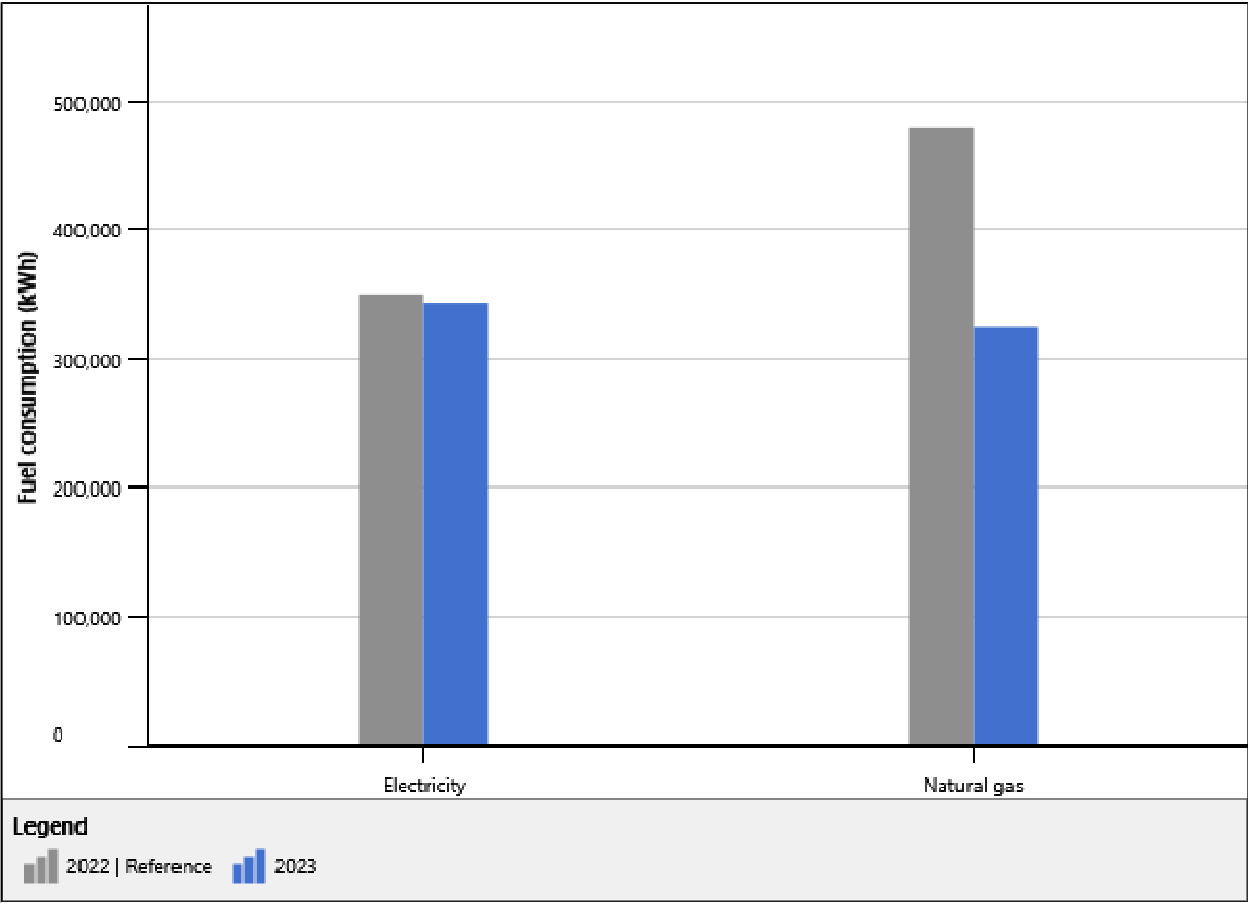
Health Clinics Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 85,523 | 28,508 |
| 2023 | 78,795 | 26,265 |

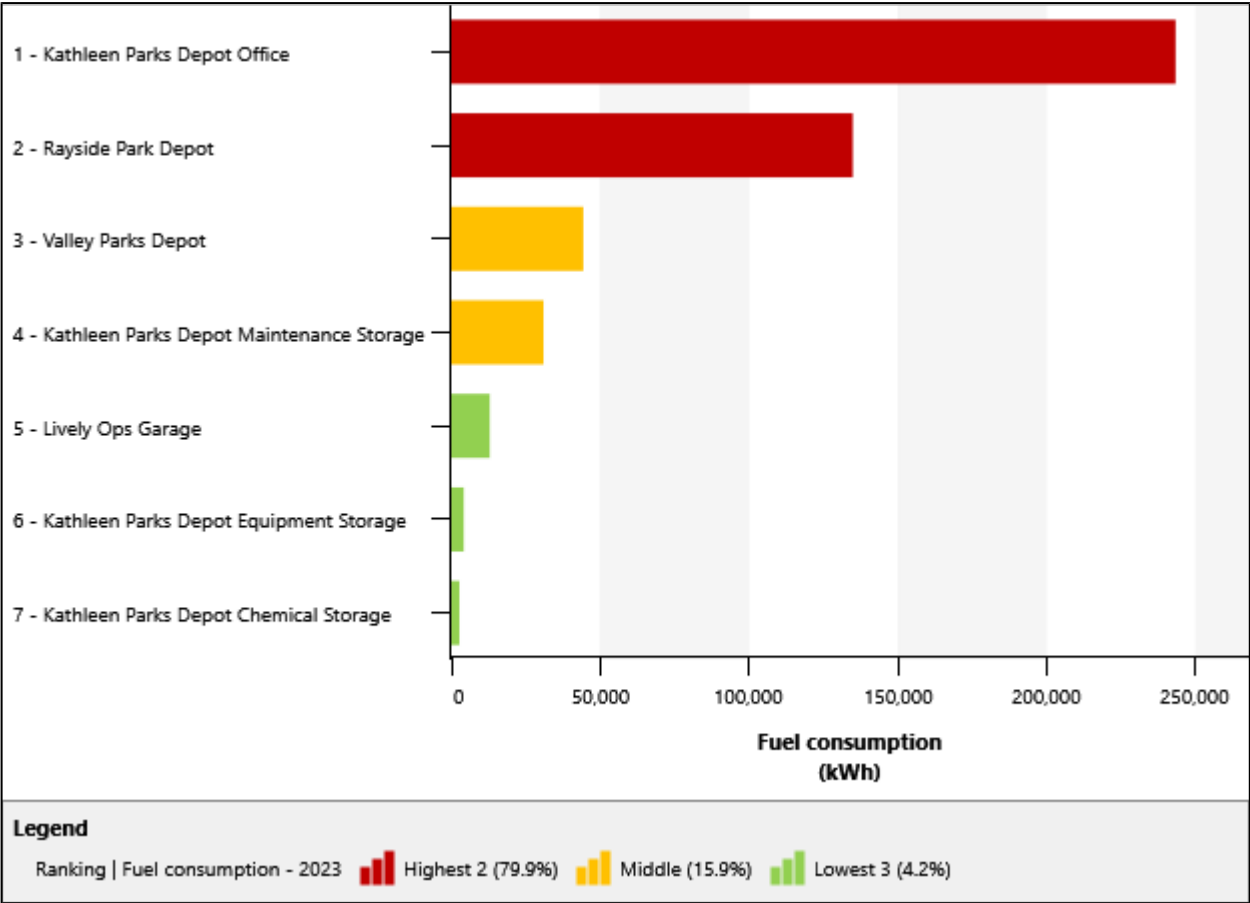
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 22,920 | 62,603 |
| 2023 | 18,224 | 60,571 |

Health Clinics Energy Consumption by Energy Type



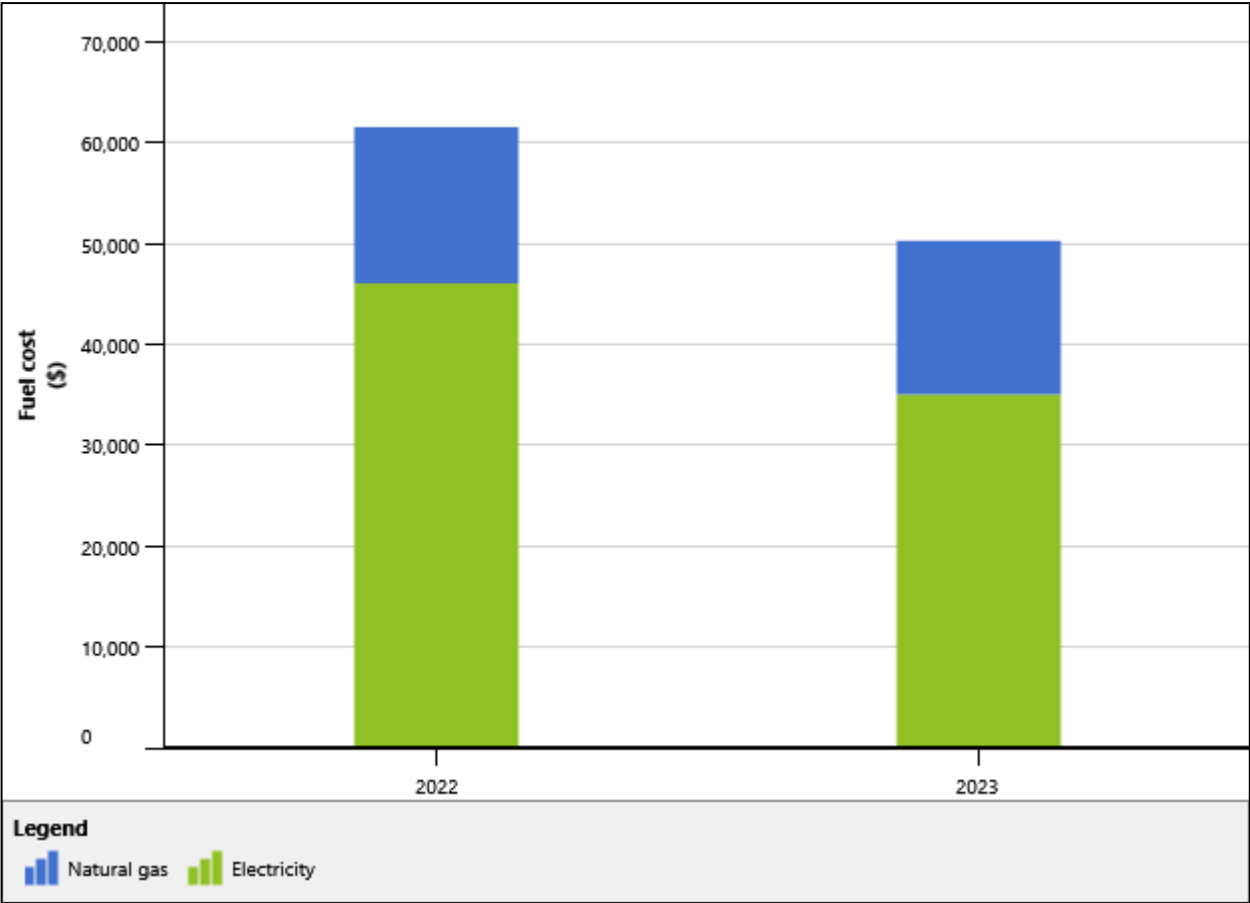
| Group | Fuel consumption | | | |
|-------------|----------------------|----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 350,163 | 343,636 | 6,527 | 1.9% |
| Natural gas | 478,734 | 324,454 | 154,280 | 32.2% |

Parks Depots Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|--|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Kathleen Parks Depot Office | 1/7 | 243,325 | 51.4% |
| | Rayside Park Depot | 2/7 | 134,871 | 28.5% |
| Middle | Valley Parks Depot | 3/7 | 44,307 | 9.4% |
| | Kathleen Parks Depot Maintenance Storage | 4/7 | 30,957 | 6.5% |
| Lowest | Lively Ops Garage | 5/7 | 12,897 | 2.7% |
| | Kathleen Parks Depot Equipment Storage | 6/7 | 4,156 | 0.88% |
| | Kathleen Parks Depot Chemical Storage | 7/7 | 2,696 | 0.57% |

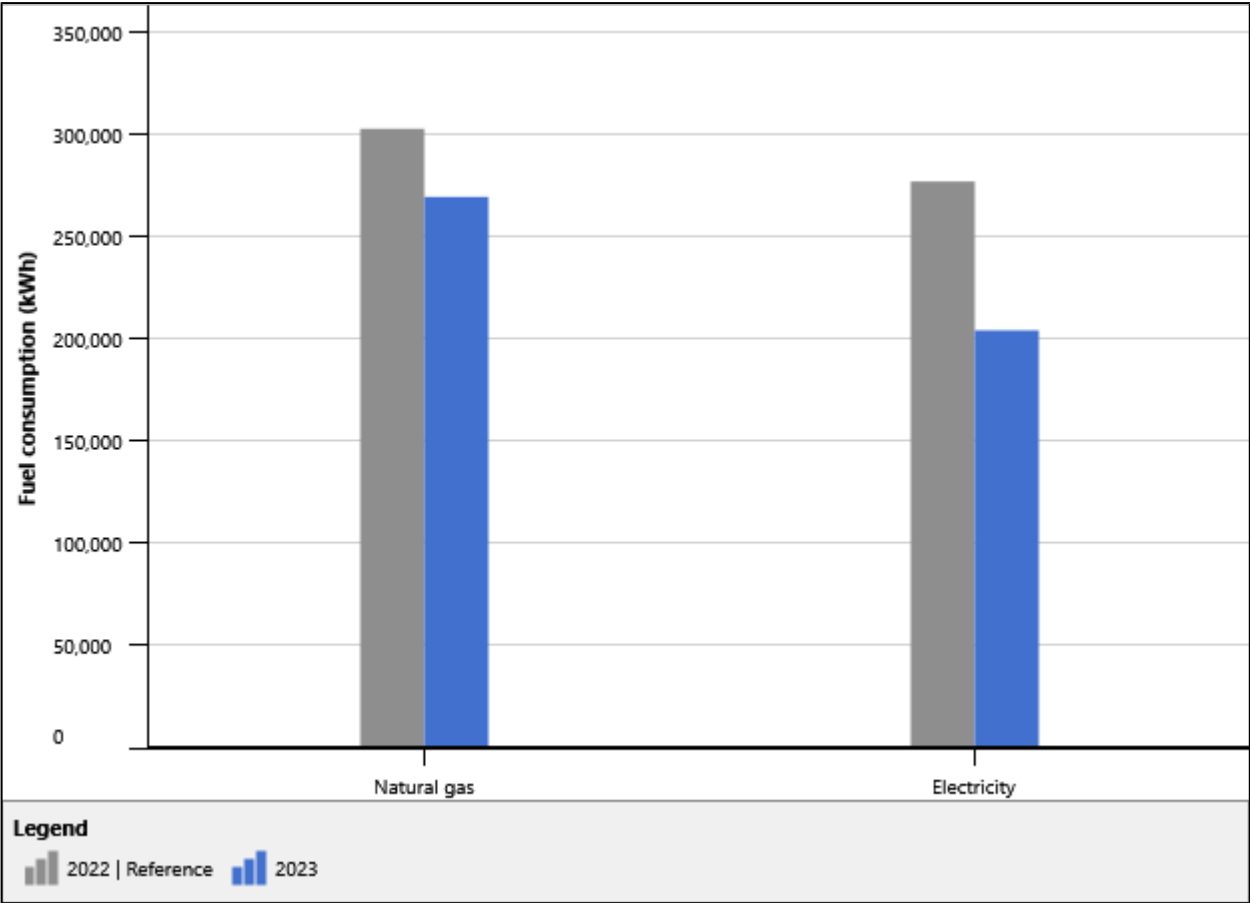
Parks Depots Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 61,587 | 8,798 |
| 2023 | 50,306 | 7,187 |

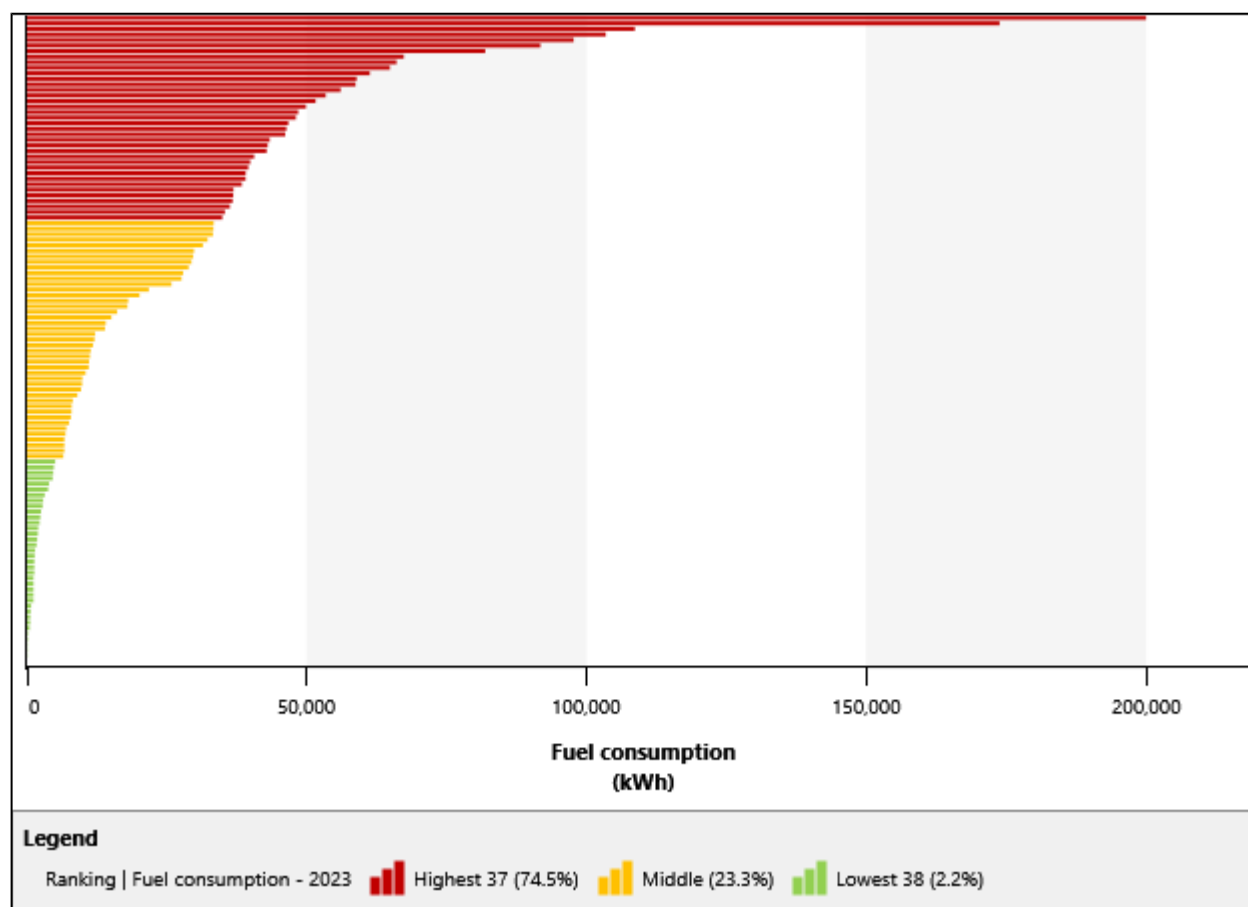
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 15,503 | 46,084 |
| 2023 | 15,235 | 35,071 |

Parks Depots Energy Consumption by Energy Type



| Group | Fuel consumption | | | |
|-------------|----------------------|----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Natural gas | 302,505 | 269,220 | 33,285 | 11% |
| Electricity | 276,755 | 203,988 | 72,767 | 26.3% |

Parks, Playgrounds and Campgrounds Energy Consumption (kWh equivalent)

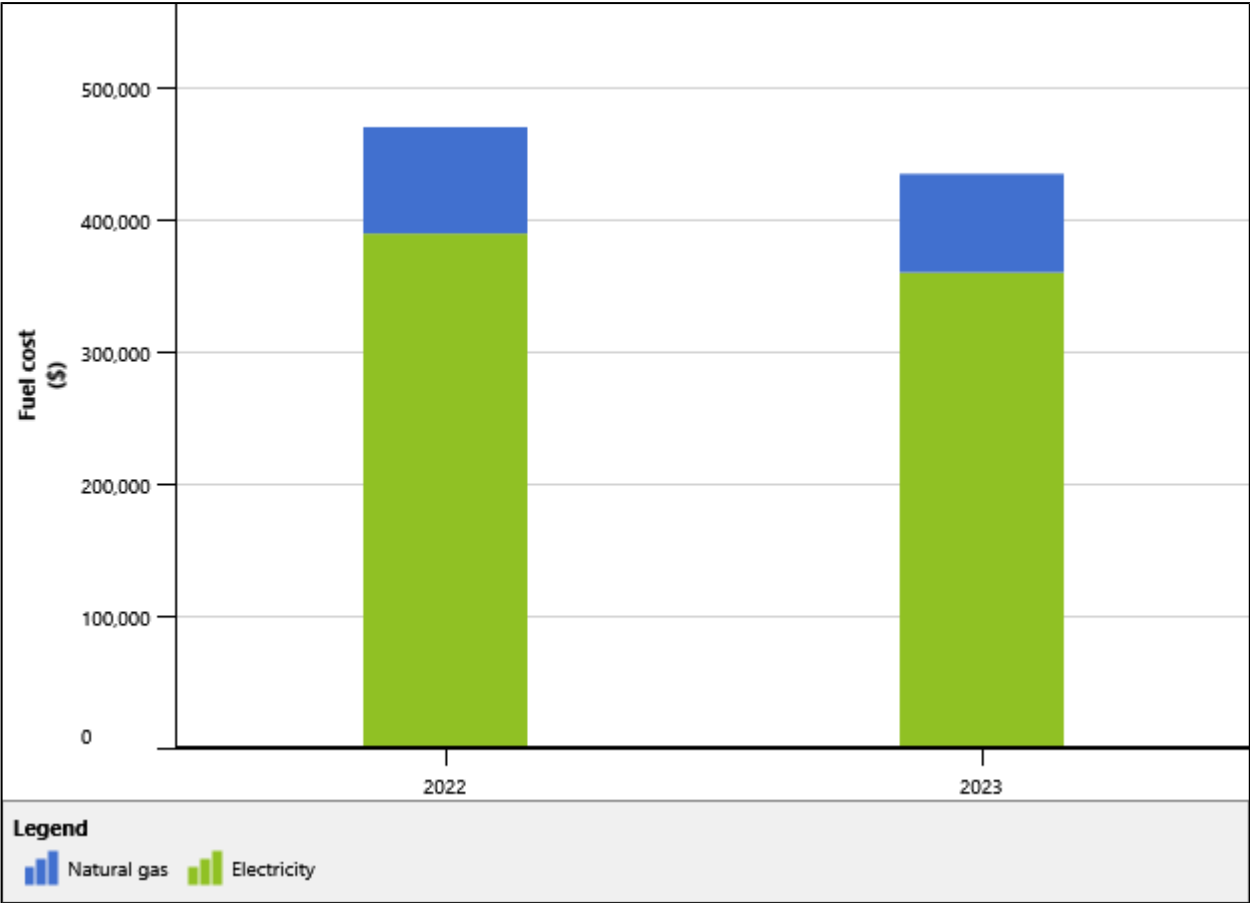


| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|--------------------------------------|--------|-----------------------------------|----------------------------|
| Highest | Queen's Athletic Field Main Building | 1/118 | 200,007 | 6.6% |
| | James Jerome Complex | 2/118 | 173,824 | 5.7% |
| | Terry Fox Sports Complex Main | 3/118 | 108,633 | 3.6% |
| | Bell Park Amphitheatre | 4/118 | 103,450 | 3.4% |
| | Delki Dozzi Memorial Park | 5/118 | 97,698 | 3.2% |
| | Bell Park Changeroom | 6/118 | 91,761 | 3% |
| | Lasalle Playground | 7/118 | 81,888 | 2.7% |
| | Downe Playground | 8/118 | 67,343 | 2.2% |
| | Antwerp Playground | 9/118 | 66,046 | 2.2% |
| | Fielding Park Main | 10/118 | 64,863 | 2.1% |
| | Elm West Playground | 11/118 | 61,265 | 2% |
| | O'Connor Park | 12/118 | 58,913 | 1.9% |
| | Adamsdale Playground | 13/118 | 58,716 | 1.9% |
| | Ryan Heights Playground | 14/118 | 56,058 | 1.8% |
| | Riverdale Playground | 15/118 | 53,388 | 1.8% |
| | Westmount Playground | 16/118 | 51,578 | 1.7% |
| | Cedar Park Playground | 17/118 | 49,864 | 1.6% |
| | Don Lita Playground | 18/118 | 48,483 | 1.6% |
| | Place Hurtubise Playground | 19/118 | 48,057 | 1.6% |
| | Lonesdale Playground | 20/118 | 46,716 | 1.5% |
| | Twin Forks Playground | 21/118 | 46,366 | 1.5% |
| | Oja Sports Complex Fieldhouse | 22/118 | 46,155 | 1.5% |
| | Ridgecrest Playground | 23/118 | 43,382 | 1.4% |
| | Loellen Park Playground | 24/118 | 43,011 | 1.4% |
| | Kinsmen Sports Complex | 25/118 | 42,829 | 1.4% |

| | Group | Rank | Fuel consumption | Percentage of total (%) |
|--------|--|--------|------------------|-------------------------|
| | | | 2023 (kWh) | |
| Middle | Lorne Brady Park | 26/118 | 40,609 | 1.3% |
| | Black Lake Playground | 27/118 | 39,904 | 1.3% |
| | Long Lake Fieldhouse | 28/118 | 39,553 | 1.3% |
| | Bell Park Main Beach Changeroom | 29/118 | 39,084 | 1.3% |
| | East End Playground | 30/118 | 39,072 | 1.3% |
| | Lively Playground | 31/118 | 38,401 | 1.3% |
| | Lansing Park | 32/118 | 36,901 | 1.2% |
| | Simon Lake Park | 33/118 | 36,860 | 1.2% |
| | Percy Park | 34/118 | 36,750 | 1.2% |
| | Sunnyside Playground | 35/118 | 36,258 | 1.2% |
| | McFarlane Playground | 36/118 | 35,371 | 1.2% |
| | Centennial Park Whitefish Office | 37/118 | 34,907 | 1.1% |
| | Gordon Street Playground | 38/118 | 33,360 | 1.1% |
| | Bell Park Concession | 39/118 | 33,314 | 1.1% |
| | Whitewater Park Picnic Shelter | 40/118 | 33,232 | 1.1% |
| | Centennial Park Whitefish Laundry/Shower | 41/118 | 32,271 | 1.1% |
| | VLA Playground | 42/118 | 31,425 | 1% |
| | Centennial Park Whitefish Gazebo 1 | 43/118 | 29,849 | 0.98% |
| | Eyre Playground | 44/118 | 29,701 | 0.98% |
| | McLean Playground | 45/118 | 29,393 | 0.97% |
| | Rosemarie Playground | 46/118 | 28,867 | 0.95% |
| | Ridgemont Playground | 47/118 | 27,905 | 0.92% |
| | Bell Park Lifeguard Building | 48/118 | 27,616 | 0.91% |
| | Diorite Playground | 49/118 | 25,823 | 0.85% |
| | Elmview Playground | 50/118 | 21,773 | 0.72% |
| | Victory Playground | 51/118 | 20,102 | 0.66% |
| | Fielding Park Garage | 52/118 | 18,087 | 0.6% |
| | Russell Beaudry Park | 53/118 | 17,951 | 0.59% |
| | Bell Park Garage | 54/118 | 16,109 | 0.53% |
| | Queen's Athletic Field Refreshment Booth | 55/118 | 15,077 | 0.5% |
| | Bleazard Playground | 56/118 | 14,068 | 0.46% |
| | Long Lake Warm-Up Shack | 57/118 | 13,937 | 0.46% |
| | Skating Rink Skead | 58/118 | 12,171 | 0.4% |
| | Matson Playground | 59/118 | 12,055 | 0.4% |
| | Carol Richard Park Playground | 60/118 | 11,788 | 0.39% |
| | Nephawin Lake Park | 61/118 | 11,378 | 0.37% |
| | Terry Fox Sports Complex Storage | 62/118 | 11,245 | 0.37% |
| | Camp Sudaca Boathouse | 63/118 | 11,089 | 0.36% |
| | Robinson Playground | 64/118 | 11,018 | 0.36% |
| | Valley Acres Playground | 65/118 | 10,466 | 0.34% |
| | Theresa Playground | 66/118 | 9,888 | 0.33% |
| | Camp Sudaca Gazebo/Shelter | 67/118 | 9,848 | 0.32% |
| | Bell Park Picnic Shelter | 68/118 | 9,644 | 0.32% |
| | Cenotaph Park Gazebo | 69/118 | 9,001 | 0.3% |
| | Bell Park Storage 1 | 70/118 | 8,182 | 0.27% |
| | Hanmer Ball Fieldhouse | 71/118 | 7,985 | 0.26% |
| | Camp Sudaca Craft Centre | 72/118 | 7,949 | 0.26% |
| | Ella Lake Canteen | 73/118 | 7,836 | 0.26% |
| | Rayside Balfour Score Booth | 74/118 | 7,515 | 0.25% |
| | Bell Park Storage 2 | 75/118 | 7,014 | 0.23% |
| | Queen's Athletic Field Ticket Booth | 76/118 | 6,870 | 0.23% |
| | Bell Park Projection Booth | 77/118 | 6,673 | 0.22% |
| | Algonquin Playground | 78/118 | 6,670 | 0.22% |
| | Den Lou Playground | 79/118 | 6,662 | 0.22% |
| | Camp Sudaca Rub a Tub | 80/118 | 6,485 | 0.21% |
| | Rick MacDonald Complex | 81/118 | 5,032 | 0.17% |
| | Camp Sudaca Bike Storage | 82/118 | 4,799 | 0.16% |
| | Long Lake Change Rooms | 83/118 | 4,683 | 0.15% |

| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|--------|---|---------|-----------------------------------|----------------------------|
| Lowest | Queen's Athletic Field Storage Building | 84/118 | 4,580 | 0.15% |
| | Farmdale Playground Main | 85/118 | 3,938 | 0.13% |
| | Delki Dozzi Washroom Building | 86/118 | 3,771 | 0.12% |
| | Ella Lake Storage | 87/118 | 3,162 | 0.1% |
| | Ella Lake Bunkhouse | 88/118 | 2,878 | 0.09% |
| | Long Lake Storage Building | 89/118 | 2,787 | 0.09% |
| | Farmdale Playground Storage | 90/118 | 2,506 | 0.08% |
| | Centennial Park Whitefish Gazebo 2 | 91/118 | 2,375 | 0.08% |
| | Camp Sudaca Canoe Storage | 92/118 | 2,250 | 0.07% |
| | Delki Dozzi Bocci Storage | 93/118 | 1,995 | 0.07% |
| | Whitefish Playground | 94/118 | 1,943 | 0.06% |
| | Ella Lake Shower Building | 95/118 | 1,820 | 0.06% |
| | Oja Sports Complex Storage | 96/118 | 1,706 | 0.06% |
| | Vermillion Lake Park | 97/118 | 1,435 | 0.05% |
| | Ella Lake Pump House | 98/118 | 1,365 | 0.04% |
| | Terry Fox Sports Complex Score Booth | 99/118 | 1,304 | 0.04% |
| | Moonlight Beach Lifeguard | 100/118 | 1,301 | 0.04% |
| | Moonlight Beach Main | 101/118 | 1,301 | 0.04% |
| | Ella Lake Washroom 3 | 102/118 | 1,160 | 0.04% |
| | Ella Lake Washroom 4 | 103/118 | 1,160 | 0.04% |
| | Ella Lake Washroom 1 | 104/118 | 1,160 | 0.04% |
| | Ella Lake Washroom 2 | 105/118 | 1,160 | 0.04% |
| | Ella Lake Washroom 5 | 106/118 | 1,160 | 0.04% |
| | Whitewater Park Canteen | 107/118 | 732 | 0.02% |
| | Camp Sudaca Main Building | 108/118 | 632 | 0.02% |
| | Kalmo Beach | 109/118 | 575 | 0.02% |
| | Camp Wassakwa Kin Cabin | 110/118 | 565 | 0.02% |
| | Delki Dozzie Rink Storage | 111/118 | 472 | 0.02% |
| | Camp Wassakwa Staff Cabin | 112/118 | 135 | 0.004% |
| | Centennial Field Park | 113/118 | 130 | 0.004% |
| | Camp Wassakwa Cabin 1 | 114/118 | 69.7 | 0.002% |
| | Camp Wassakwa Cabin2 | 115/118 | 69.7 | 0.002% |
| | Camp Wassakwa Storage Building | 116/118 | 54.3 | 0.002% |
| | Little Britain Tot Lot | 117/118 | 0 | 0% |
| | Whitewater Park Electrical Building | 118/118 | 0 | 0% |

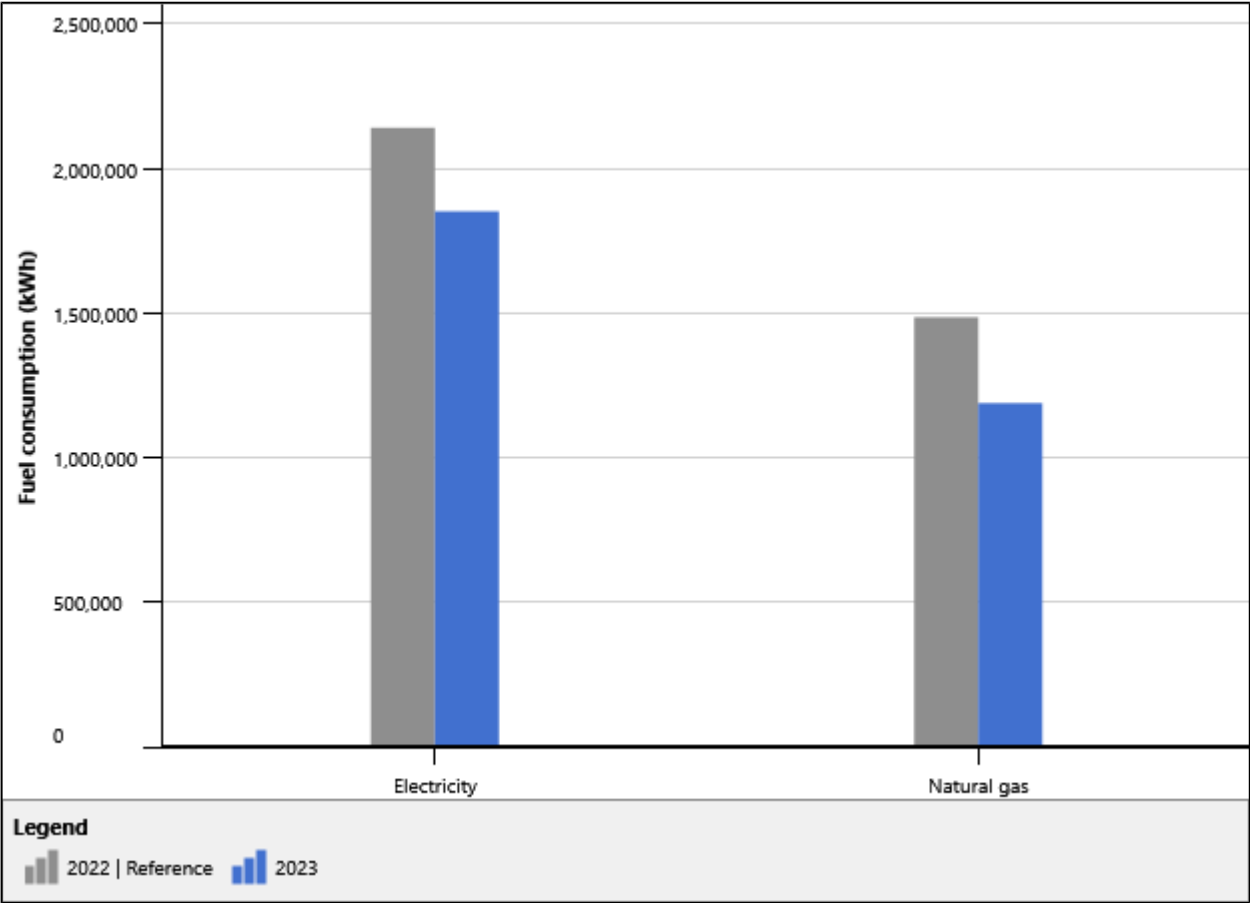
Parks, Playgrounds and Campgrounds Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 470,582 | 3,988 |
| 2023 | 435,147 | 3,688 |

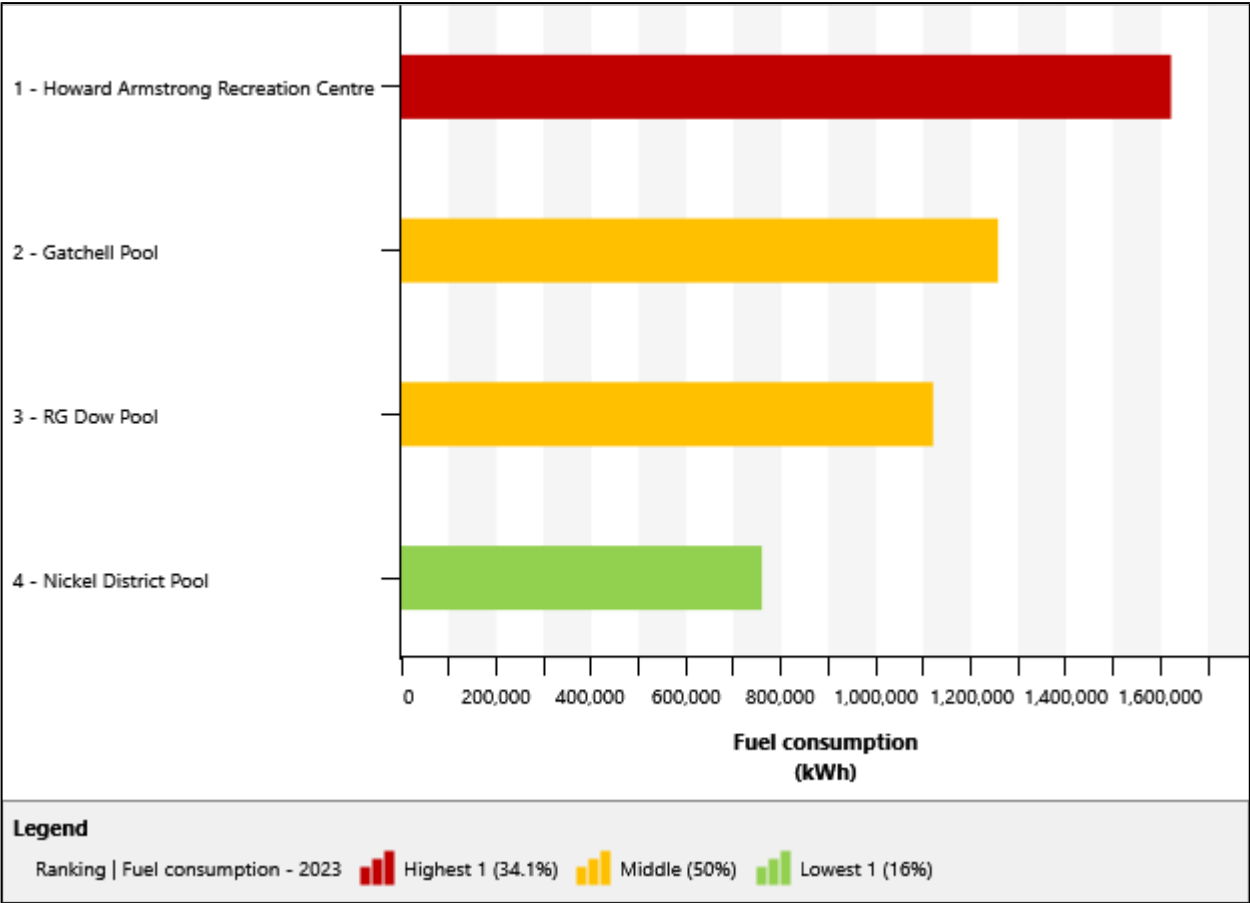
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 80,684 | 389,899 |
| 2023 | 74,757 | 360,390 |

Parks, Playgrounds and Campgrounds Energy Consumption by Energy Type



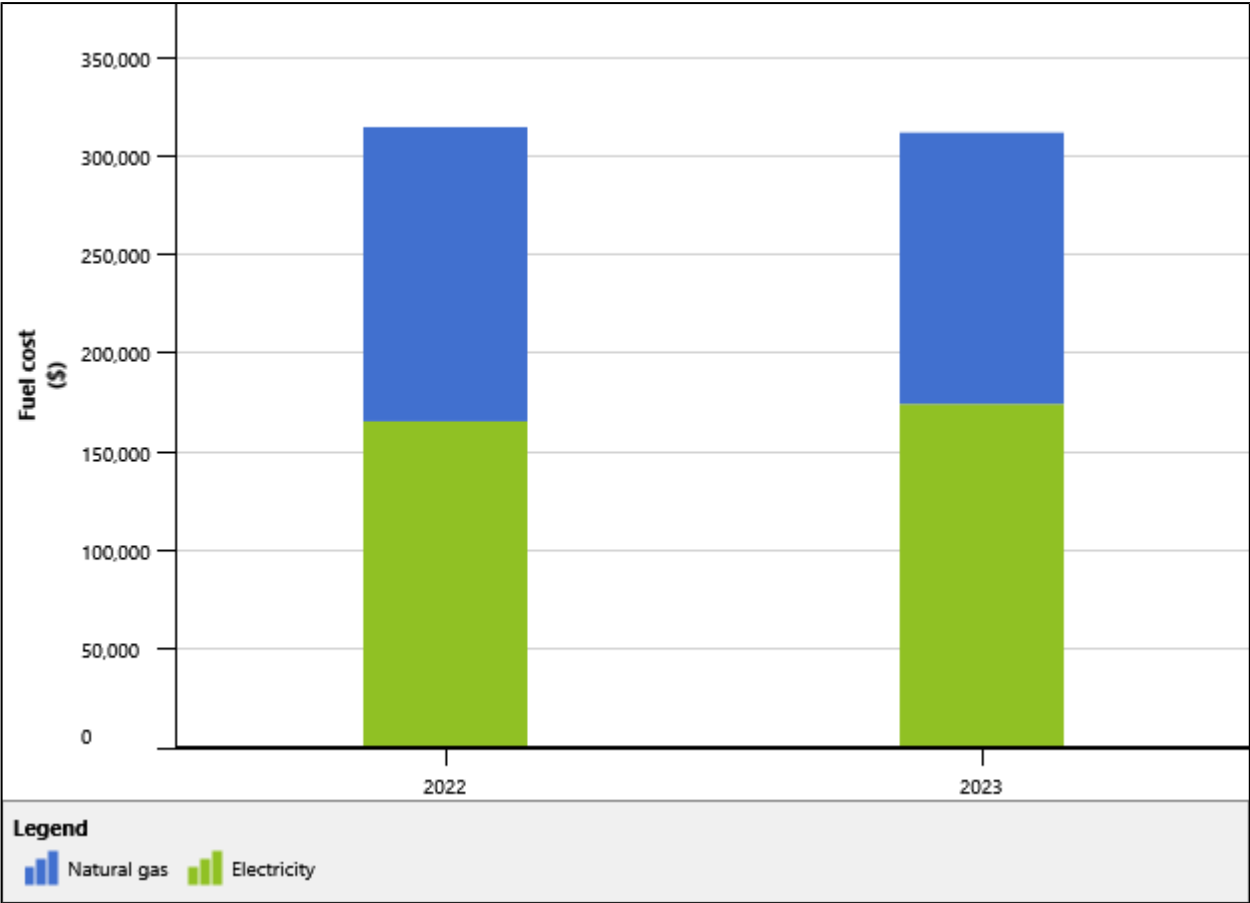
| Group | Fuel consumption | | Difference kWh | Difference % |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | | |
| Electricity | 2,140,183 | 1,851,260 | 288,922 | 13.5% |
| Natural gas | 1,485,174 | 1,188,162 | 297,012 | 20% |

Pool Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|---------------------------------------|------|-----------------------------------|----------------------------|
| Highest | Howard Armstrong Recreation Centre | 1/4 | 1,621,837 | 34.1% |
| Middle | Gatchell Pool | 2/4 | 1,257,344 | 26.4% |
| | RG Dow Pool | 3/4 | 1,120,577 | 23.5% |
| Lowest | Nickel District Pool | 4/4 | 759,671 | 16% |

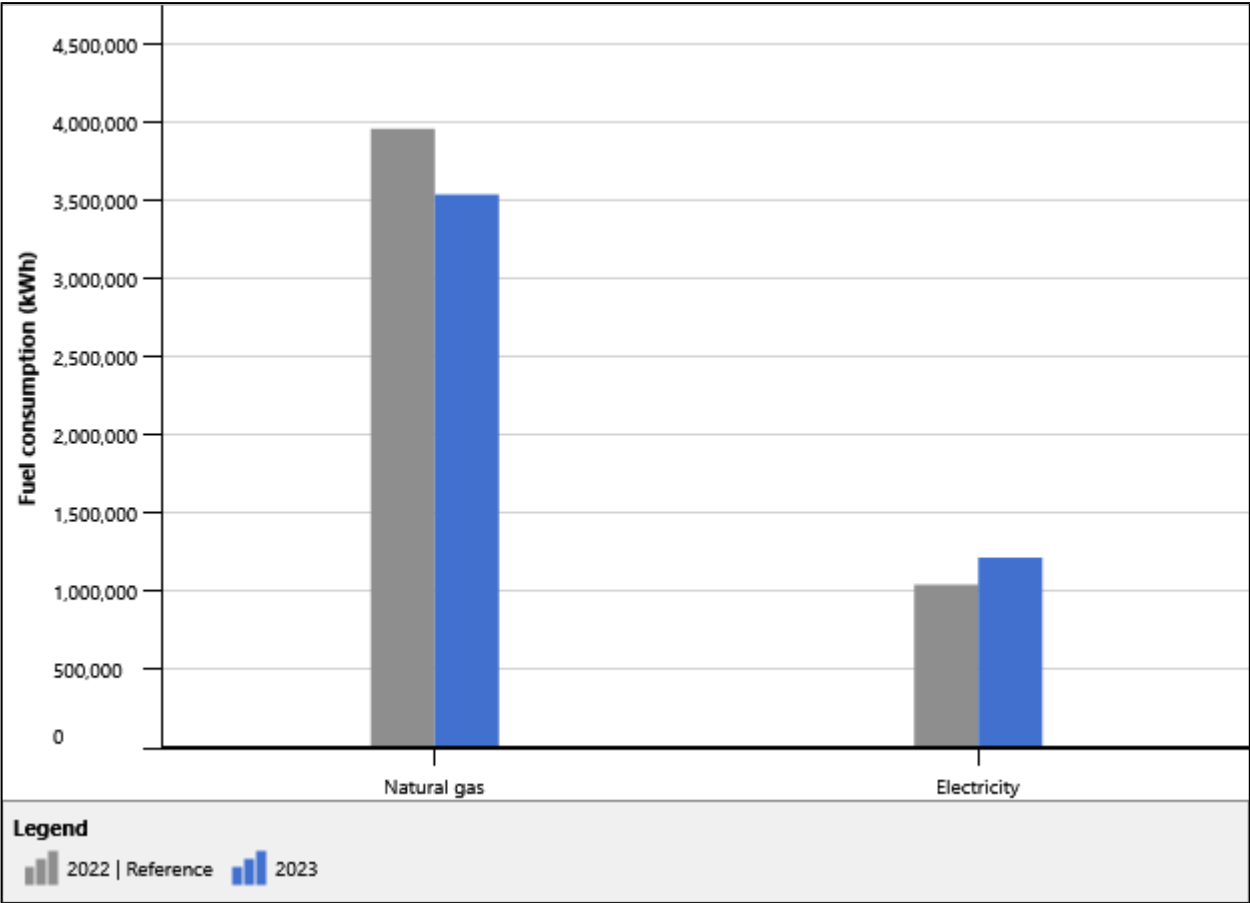
Pool Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 314,611 | 104,870 |
| 2023 | 311,836 | 103,945 |

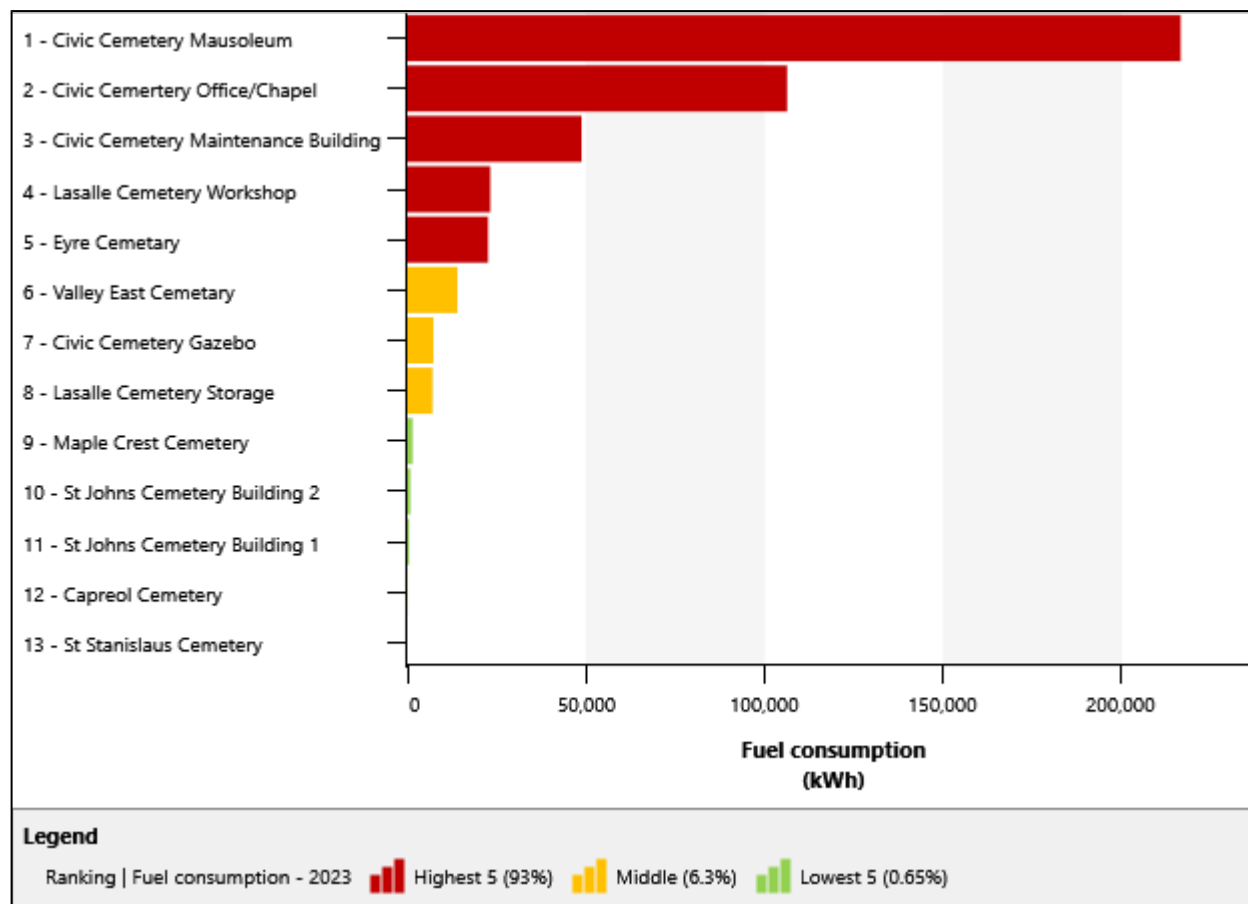
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 149,130 | 165,481 |
| 2023 | 137,534 | 174,302 |

Pool Energy Consumption by Energy Type



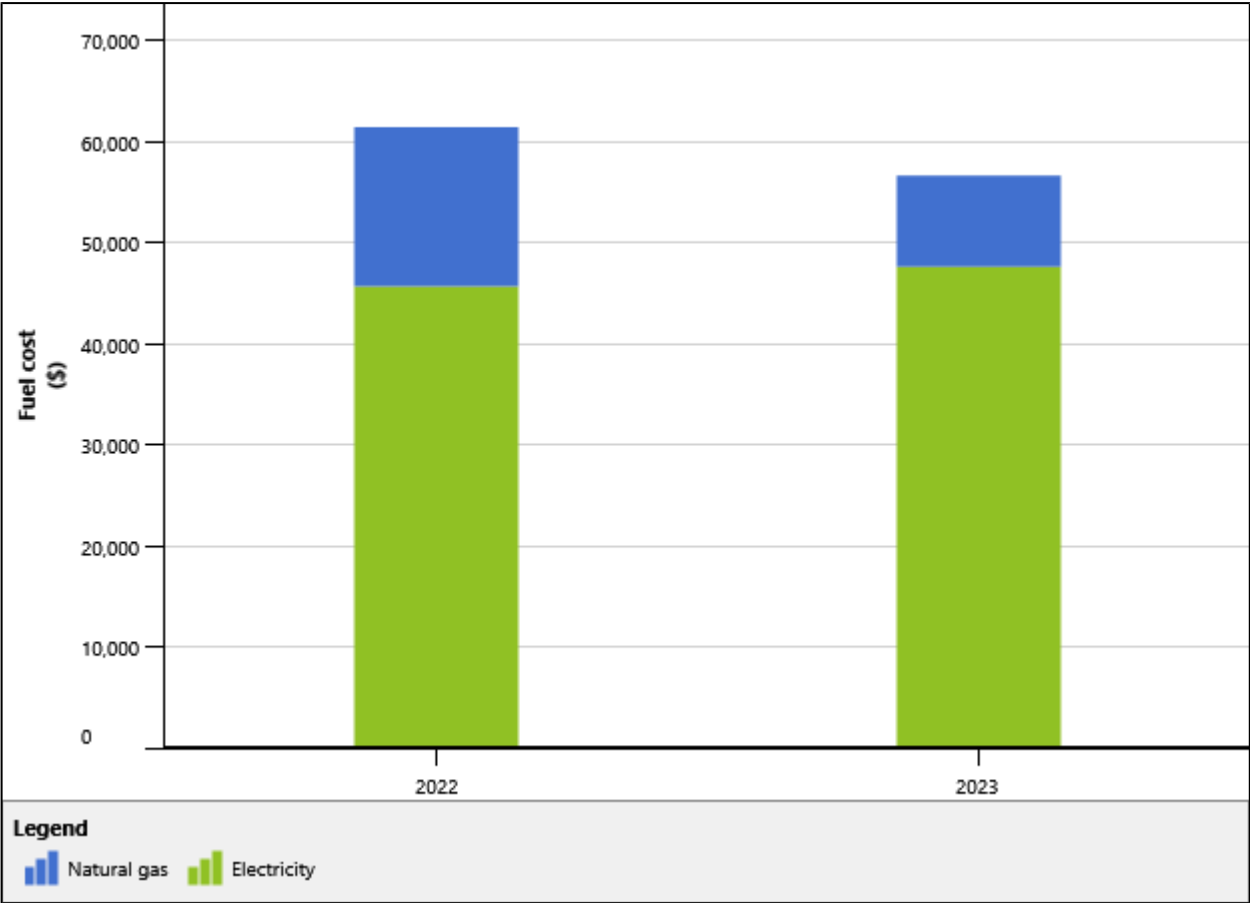
| Group | 2022 Reference | | 2023 | | Fuel consumption Difference kWh | Difference % |
|-------------|------------------|--|-----------|--|---------------------------------------|-----------------|
| | kWh | | kWh | | | |
| Natural gas | 3,962,393 | | 3,541,997 | | 420,395 | 10.6% |
| Electricity | 1,044,314 | | 1,217,433 | | -173,119 | -16.6% |

Cemeteries Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|-------------------------------------|-------|-----------------------------------|----------------------------|
| Highest | Civic Cemetery Mausoleum | 1/13 | 216,560 | 48.2% |
| | Civic Cemetery Office/Chapel | 2/13 | 106,356 | 23.7% |
| | Civic Cemetery Maintenance Building | 3/13 | 48,795 | 10.9% |
| | Lasalle Cemetery Workshop | 4/13 | 23,232 | 5.2% |
| | Eyre Cemetery | 5/13 | 22,603 | 5% |
| Middle | Valley East Cemetery | 6/13 | 14,036 | 3.1% |
| | Civic Cemetery Gazebo | 7/13 | 7,319 | 1.6% |
| | Lasalle Cemetery Storage | 8/13 | 7,077 | 1.6% |
| Lowest | Maple Crest Cemetery | 9/13 | 1,486 | 0.33% |
| | St Johns Cemetery Building 2 | 10/13 | 873 | 0.19% |
| | St Johns Cemetery Building 1 | 11/13 | 504 | 0.11% |
| | Capreol Cemetery | 12/13 | 52 | 0.01% |
| | St Stanislaus Cemetery | 13/13 | 0 | 0% |

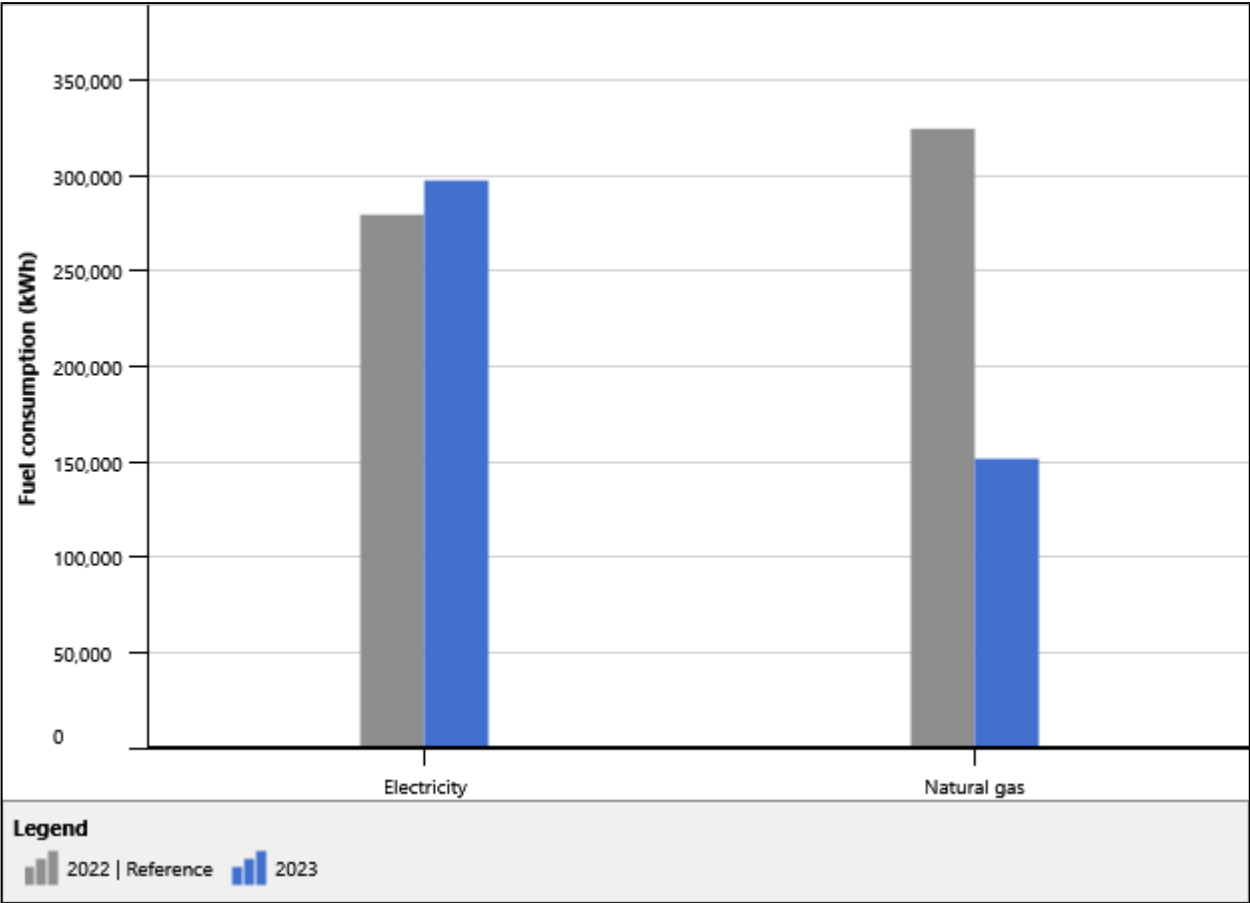
Cemetaries Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 61,413 | 4,724 |
| 2023 | 56,617 | 4,355 |

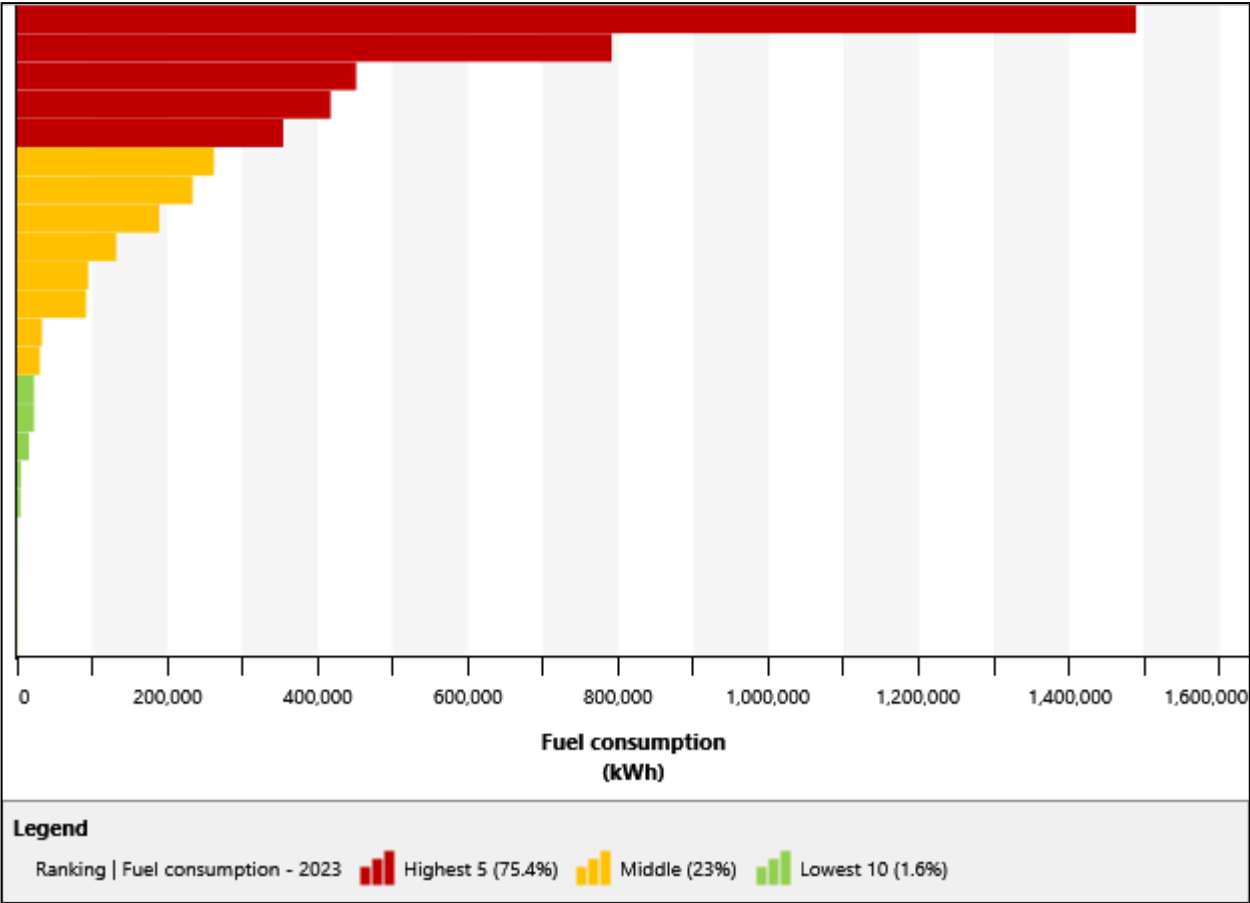
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 15,751 | 45,661 |
| 2023 | 9,011 | 47,605 |

Cemetaries Energy Consumption by Energy Type



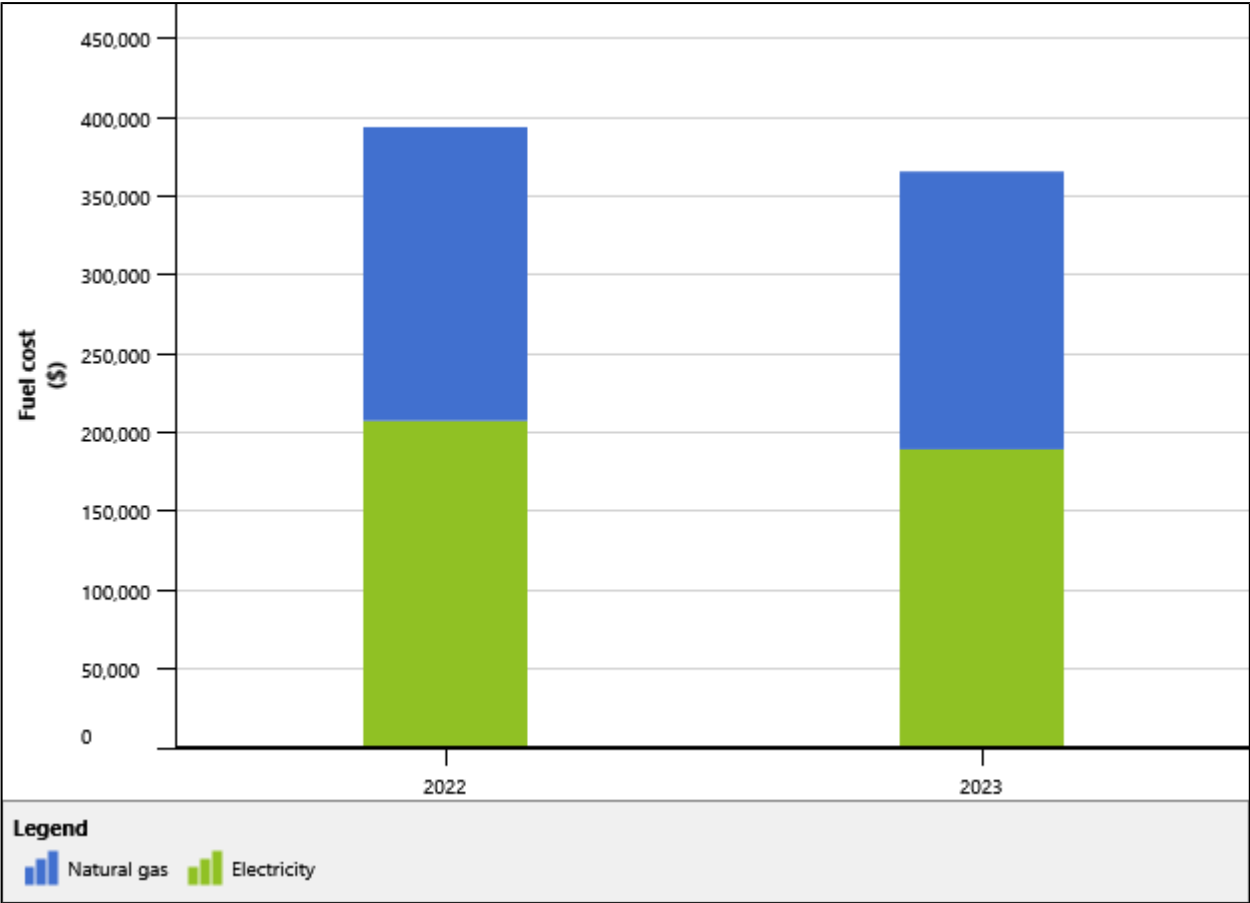
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|-------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Electricity | 279,453 | 297,357 | -17,904 | -6.4% |
| Natural gas | 324,469 | 151,534 | 172,934 | 53.3% |

Public Works Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|-------------------------------------|-------|-----------------------------------|----------------------------|
| Highest | Old Sudbury Transit Garage | 1/23 | 1,489,362 | 32.1% |
| | St Clair Depot Office/Garage | 2/23 | 791,424 | 17% |
| | Frobisher Operations Building | 3/23 | 451,519 | 9.7% |
| | North-West Depot Main | 4/23 | 417,368 | 9% |
| | Walden Depot Public Works | 5/23 | 354,344 | 7.6% |
| Middle | St Clair Depot Gas Pump Building | 6/23 | 262,102 | 5.6% |
| | St Clair Depot Salt Dome | 7/23 | 233,669 | 5% |
| | St Clair Depot Vehicle Storage | 8/23 | 189,296 | 4.1% |
| | Suez Depot Main Building | 9/23 | 131,970 | 2.8% |
| | North-West Depot Storage | 10/23 | 94,793 | 2% |
| | Capreol Roads Storage | 11/23 | 91,863 | 2% |
| | Frobisher Carpenter Shop/Garage | 12/23 | 33,114 | 0.71% |
| | North-West Depot Salt Shed | 13/23 | 30,321 | 0.65% |
| | Suez Depot Building 3 | 14/23 | 22,699 | 0.49% |
| | Suez Depot Building 4 | 15/23 | 22,699 | 0.49% |
| Lowest | Suez Depot Building 1 | 16/23 | 15,836 | 0.34% |
| | St Clair Depot Sand Shed | 17/23 | 5,092 | 0.11% |
| | Suez Depot Building 2 | 18/23 | 4,575 | 0.1% |
| | Naughton Depot Main Building | 19/23 | 993 | 0.02% |
| | Naughton Depot Garage | 20/23 | 886 | 0.02% |
| | Via Rail Parking Kiosk | 21/23 | 756 | 0.02% |
| | Ticket Booth Minto 1 | 22/23 | 527 | 0.01% |
| | Ticket Booth Minto 2 | 23/23 | 497 | 0.01% |

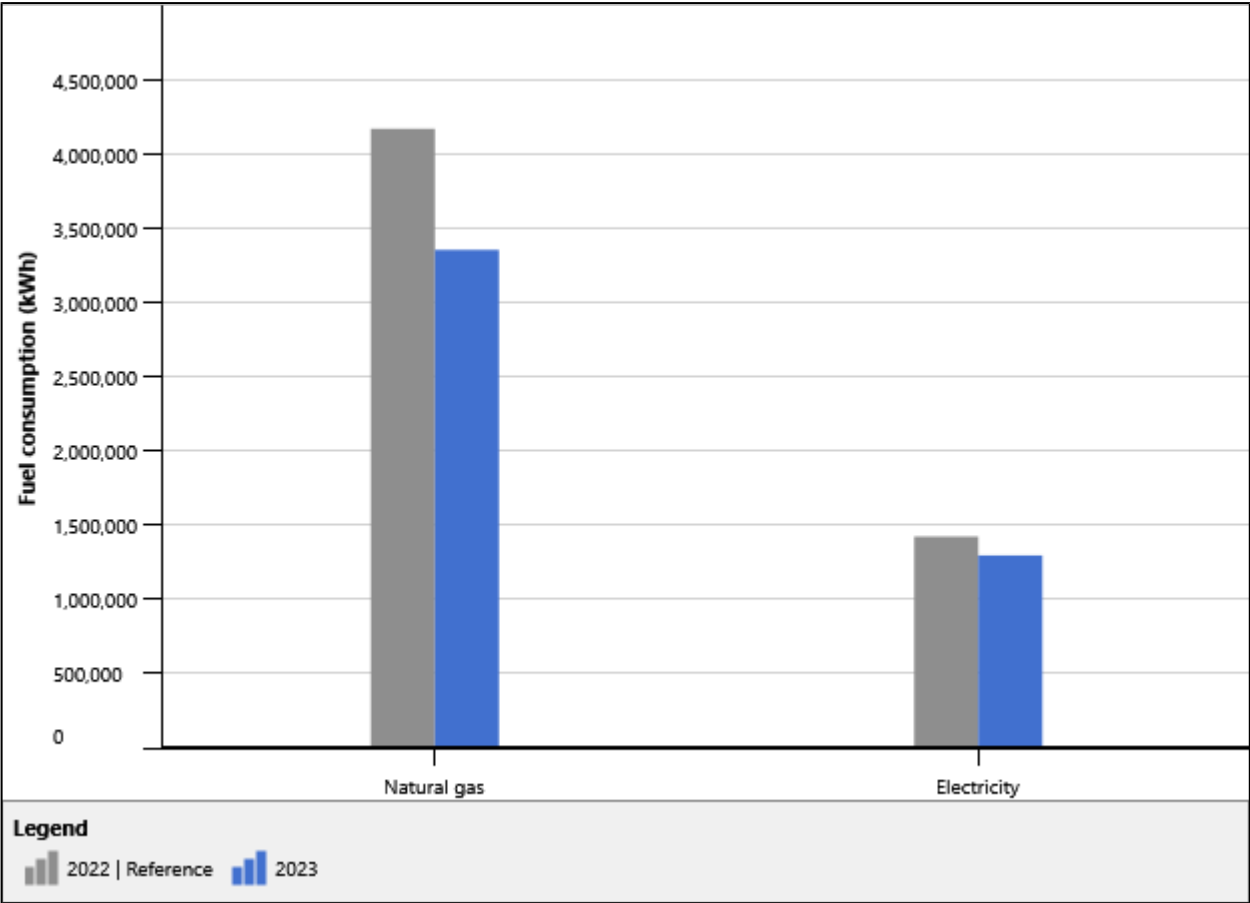
Public Works Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 393,804 | 17,122 |
| 2023 | 365,638 | 15,897 |

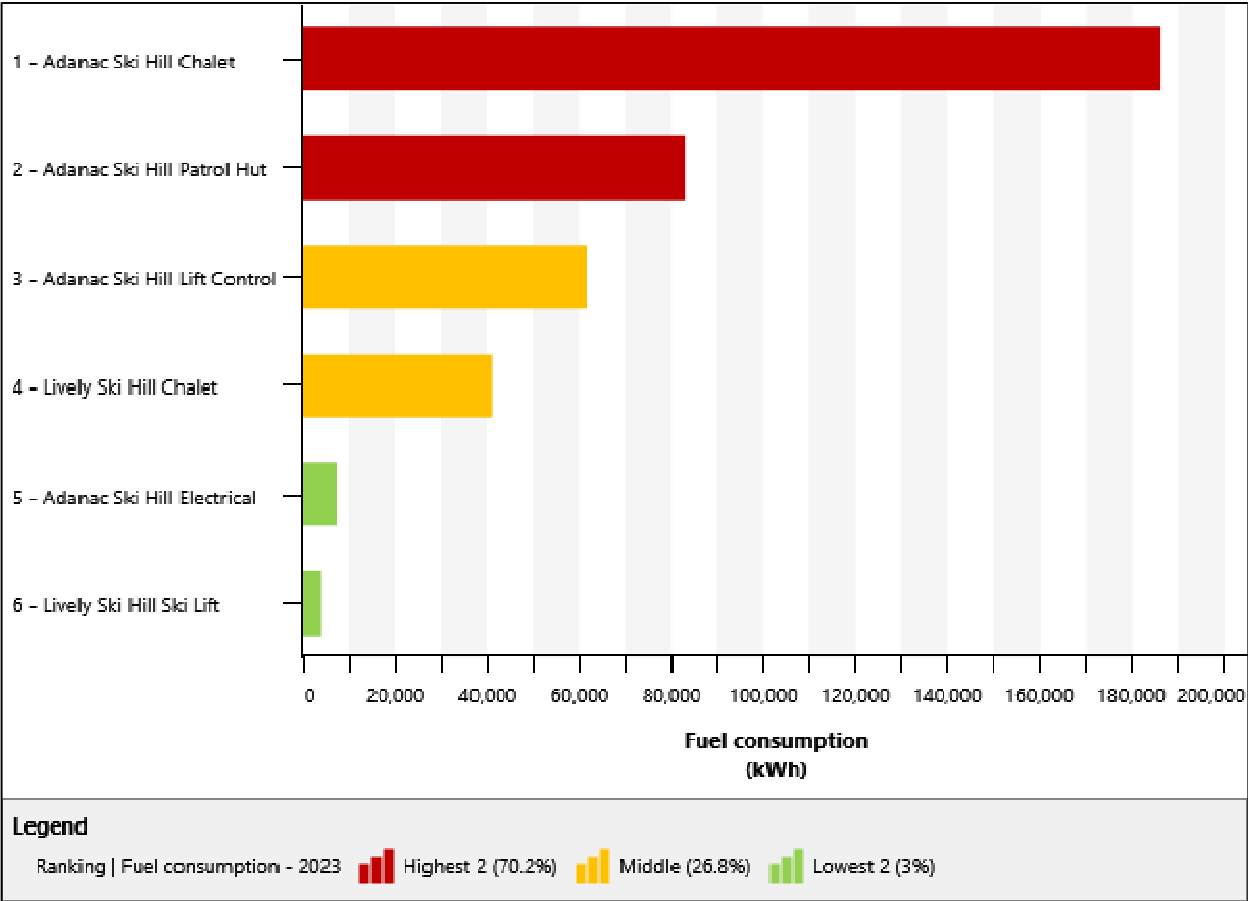
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 186,356 | 207,447 |
| 2023 | 176,264 | 189,374 |

Public Works Energy Consumption by Energy Type



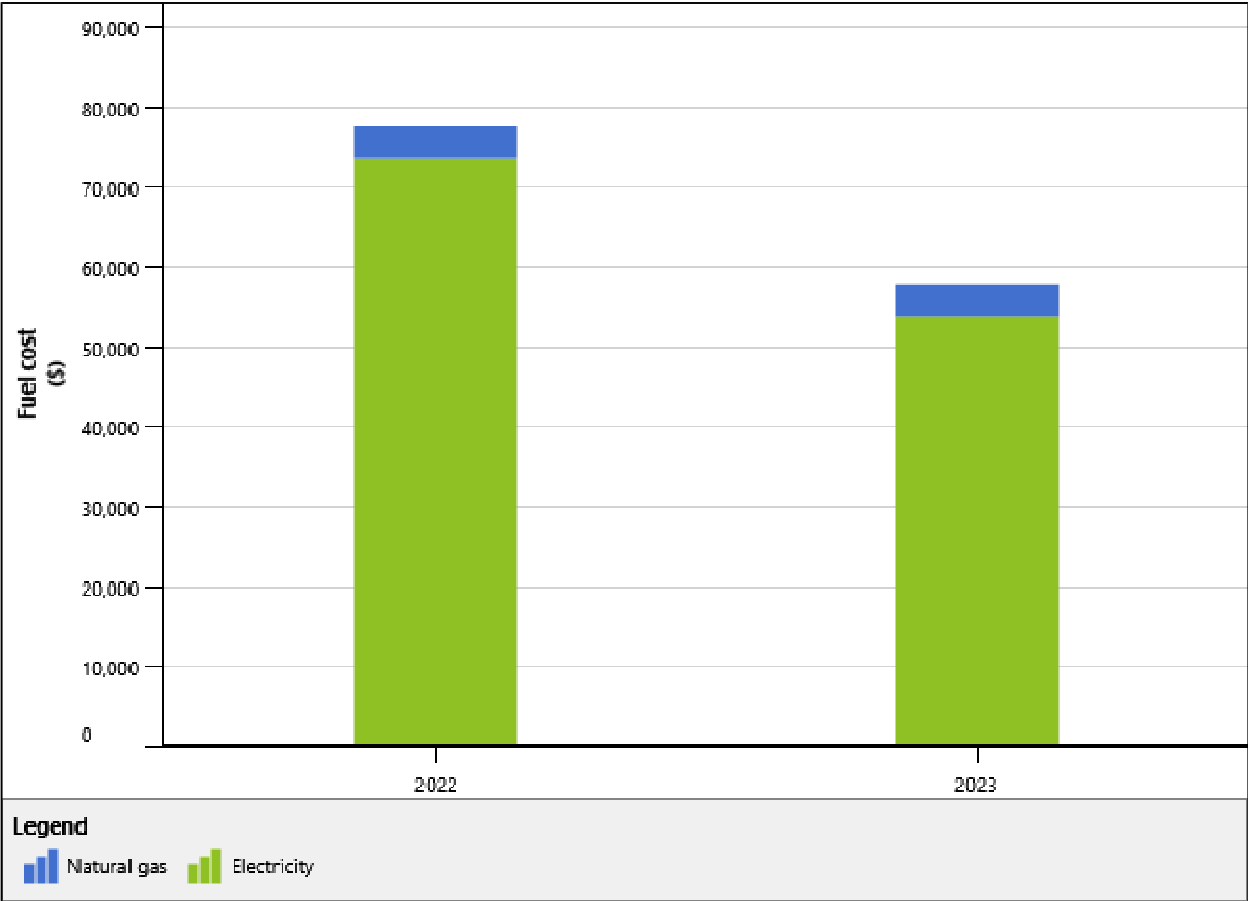
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|-------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Natural gas | 4,165,918 | 3,351,050 | 814,869 | 19.6% |
| Electricity | 1,421,675 | 1,294,653 | 127,022 | 8.9% |

Ski Hills Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|------------------------------|------------------|------------|-------------------------|
| | | | 2023 (kWh) | Percentage of total (%) |
| Highest | Adanac Ski Hill Chalet | 1/6 | 186,236 | 48.6% |
| | Adanac Ski Hill Patrol Hut | 2/6 | 82,960 | 21.6% |
| Middle | Adanac Ski Hill Lift Control | 3/6 | 61,642 | 16.1% |
| | Lively Ski Hill Chalet | 4/6 | 41,072 | 10.7% |
| Lowest | Adanac Ski Hill Electrical | 5/6 | 7,388 | 1.9% |
| | Lively Ski Hill Ski Lift | 6/6 | 4,133 | 1.1% |

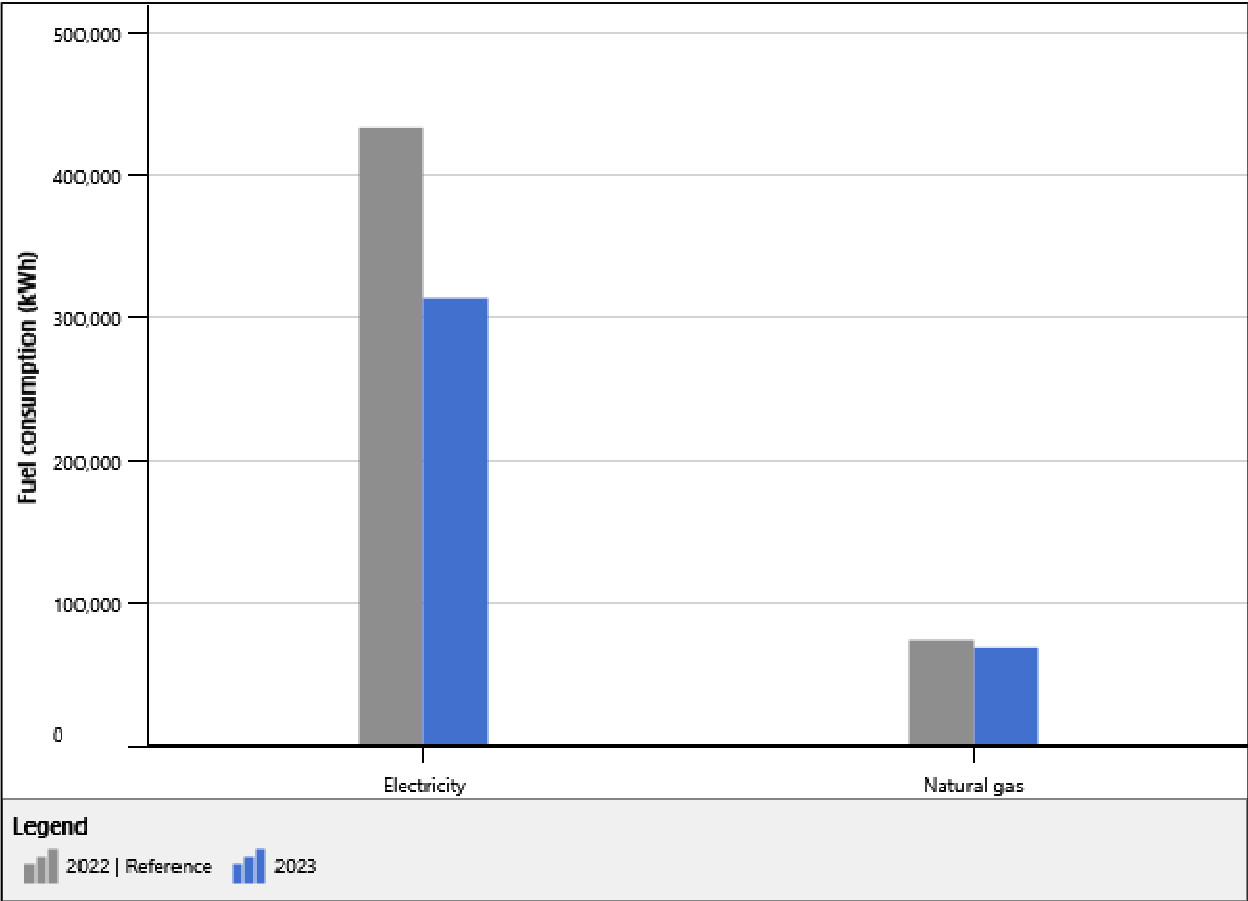
Ski Hills Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 77,663 | 12,944 |
| 2023 | 57,687 | 9,614 |

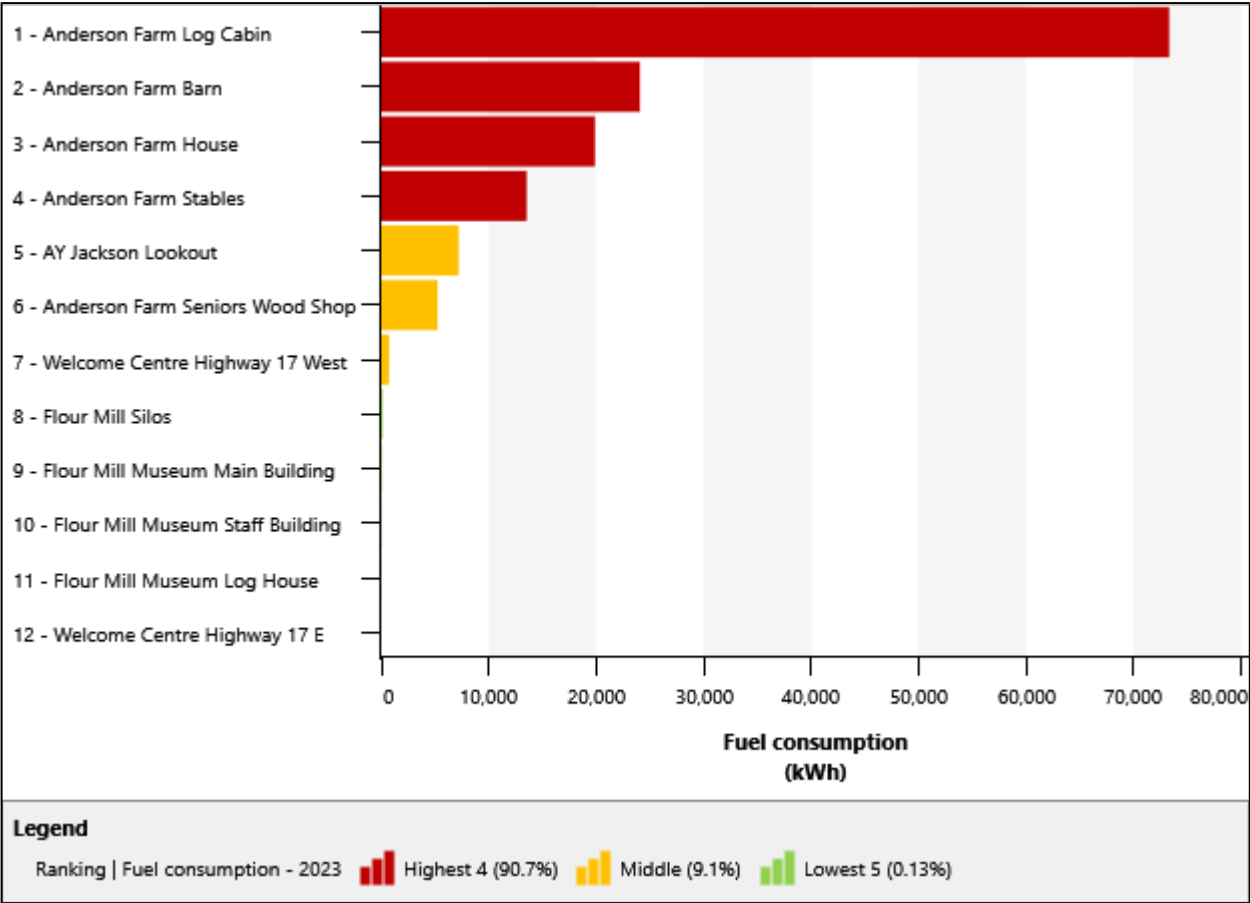
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 3,908 | 73,754 |
| 2023 | 3,946 | 53,741 |

Ski Hills Energy Consumption by Energy Type



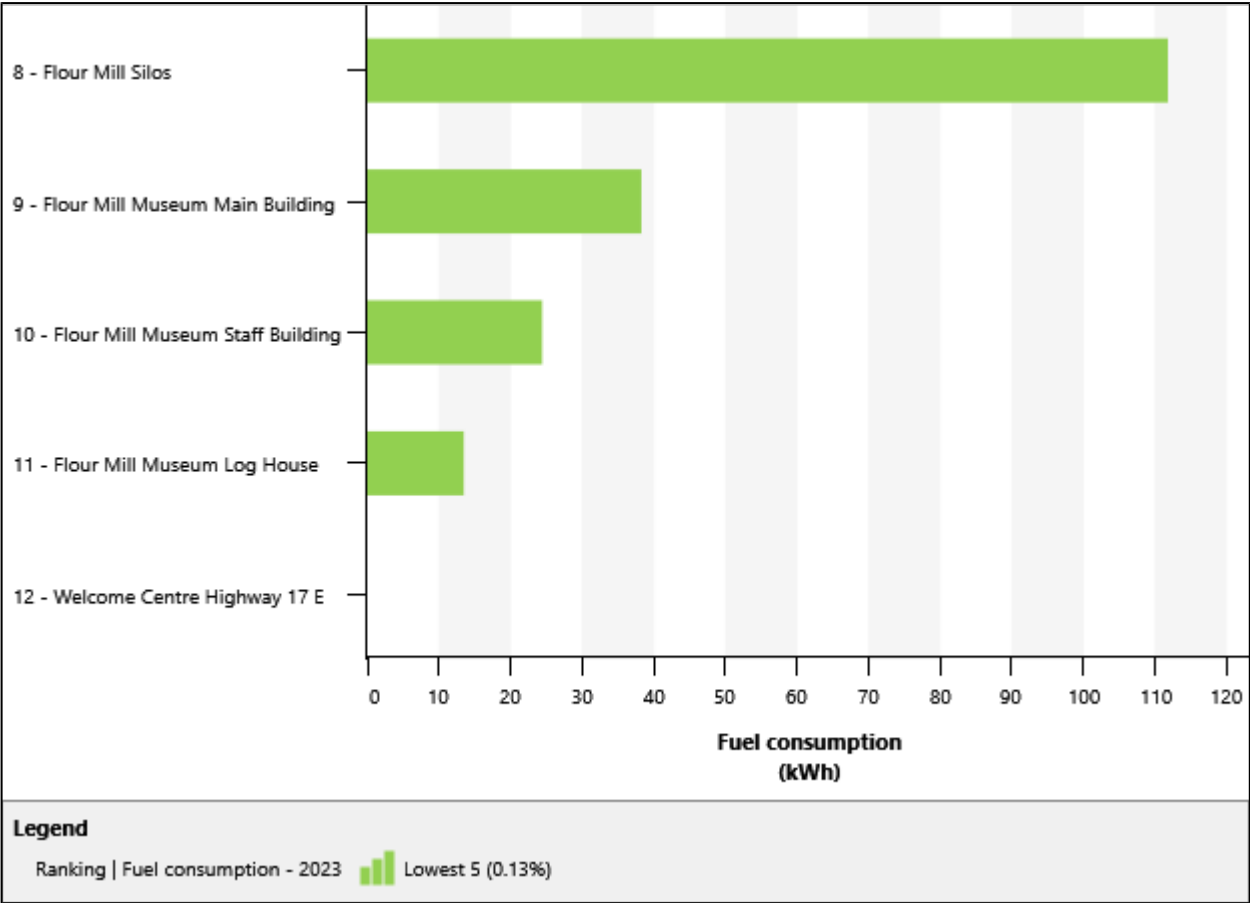
| Group | Fuel consumption | | | | Difference % |
|-------------|----------------------|----------|----------------|--|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | | |
| Electricity | 433,287 | 314,507 | 118,780 | | 27.4% |
| Natural gas | 74,940 | 68,924 | 6,016 | | 8% |

Museums and Cultural Energy Consumption (kWh equivalent)



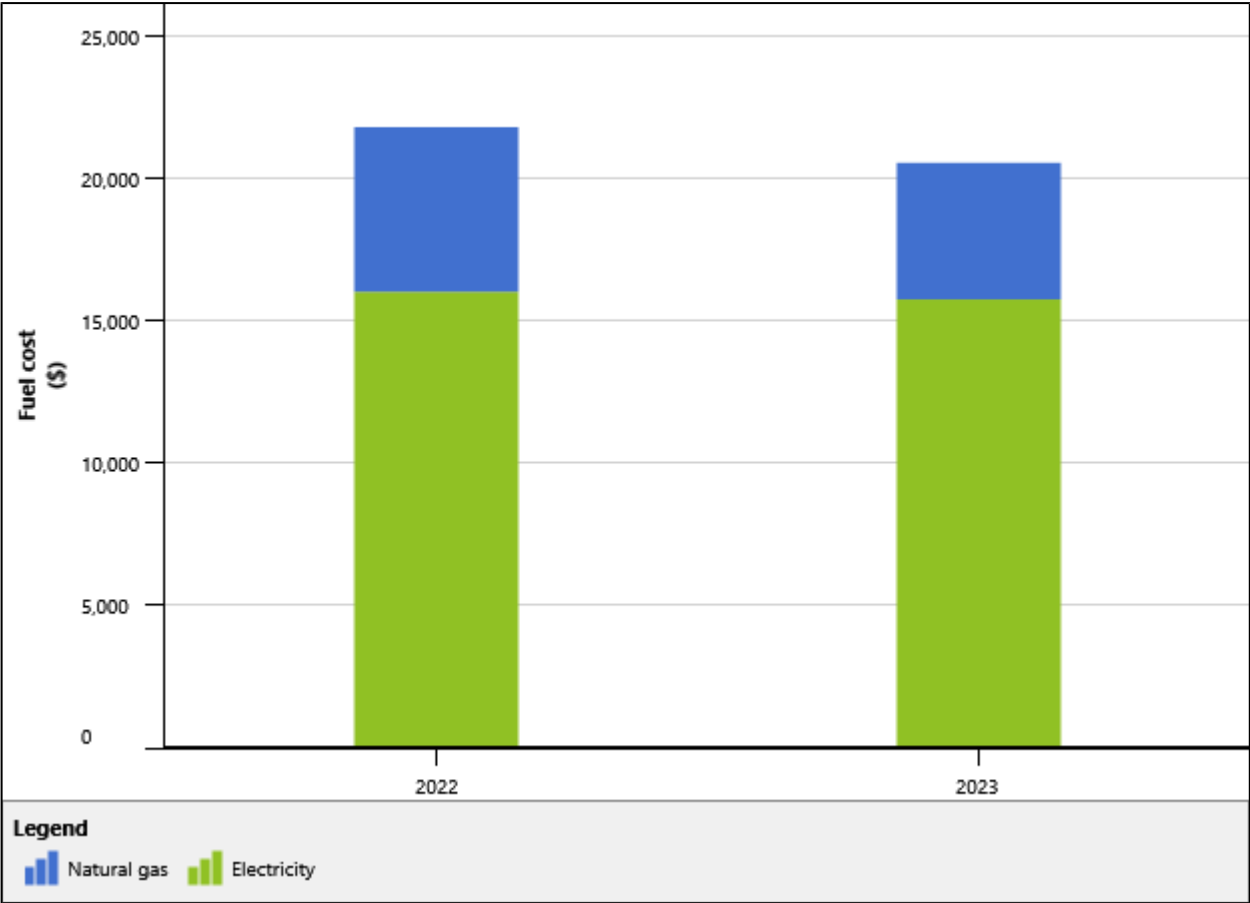
| | | Fuel consumption | | |
|---------|----------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Anderson Farm Log Cabin | 1/12 | 73,332 | 50.9% |
| | Anderson Farm Barn | 2/12 | 24,067 | 16.7% |
| | Anderson Farm House | 3/12 | 19,879 | 13.8% |
| | Anderson Farm Stables | 4/12 | 13,527 | 9.4% |
| Lowest | Flour Mill Silos | 8/12 | 112 | 0.08% |
| | Flour Mill Museum Main Building | 9/12 | 38.3 | 0.03% |
| | Flour Mill Museum Staff Building | 10/12 | 24.4 | 0.02% |
| | Flour Mill Museum Log House | 11/12 | 13.5 | 0.009% |
| | Welcome Centre Highway 17 E | 12/12 | 0 | 0% |
| | | | | |
| | | | | |
| | | | | |

Museums and Cultural Energy Consumption (kWh equivalent) Part 2



| | | Fuel consumption | |
|----------------------------------|-------|------------------|-------------------------|
| Group | Rank | 2023 (kWh) | Percentage of total (%) |
| Flour Mill Silos | 8/12 | 112 | 0.08% |
| Flour Mill Museum Main Building | 9/12 | 38.3 | 0.03% |
| Flour Mill Museum Staff Building | 10/12 | 24.4 | 0.02% |
| Flour Mill Museum Log House | 11/12 | 13.5 | 0.009% |
| Welcome Centre Highway 17 E | 12/12 | 0 | 0% |

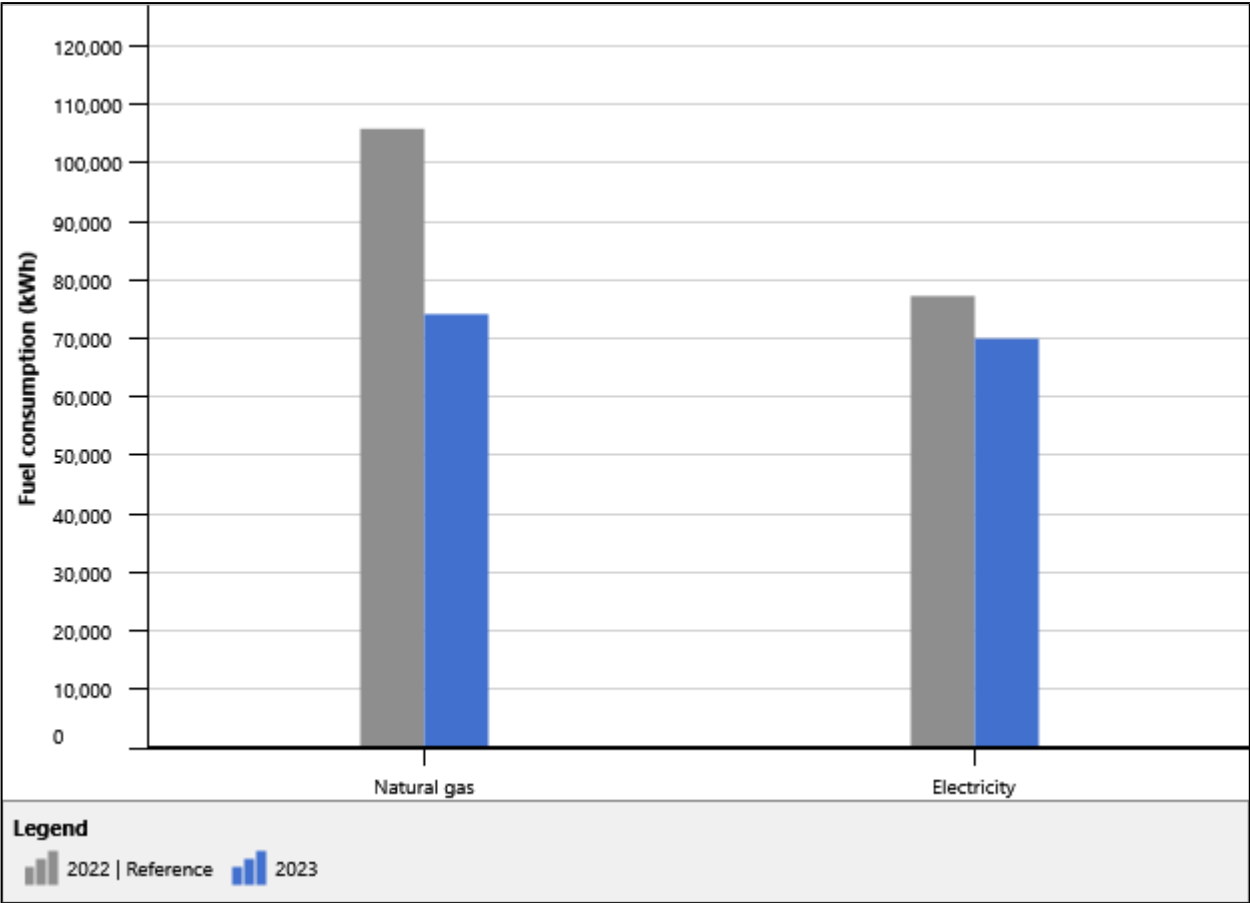
Museums and Cultural Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 21,821 | 1,818 |
| 2023 | 20,565 | 1,714 |

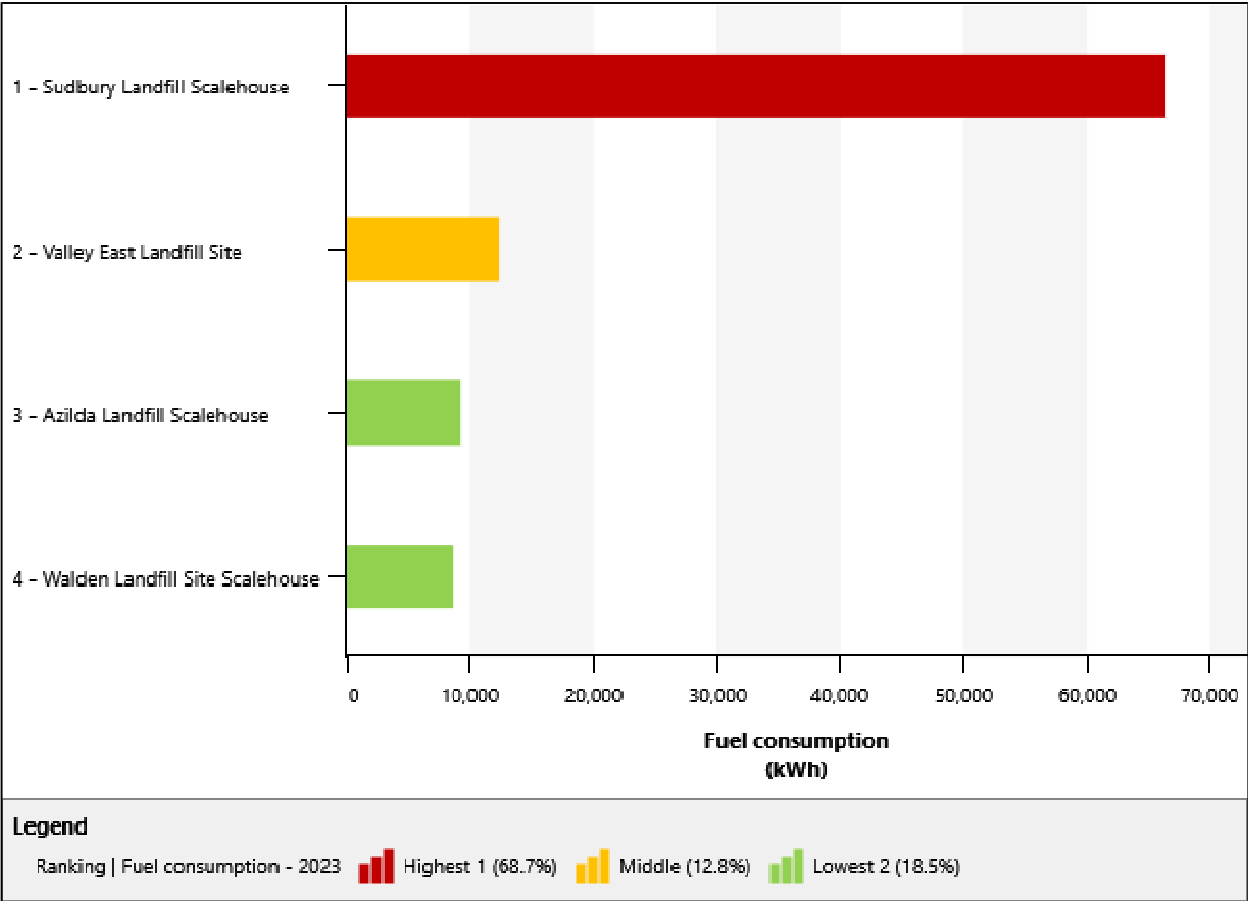
| Date | Fuel cost (\$) | |
|------|----------------|-------------|
| | Natural gas | Electricity |
| 2022 | 5,787 | 16,034 |
| 2023 | 4,800 | 15,765 |

Museums and Cultural Energy Consumption by Energy Type



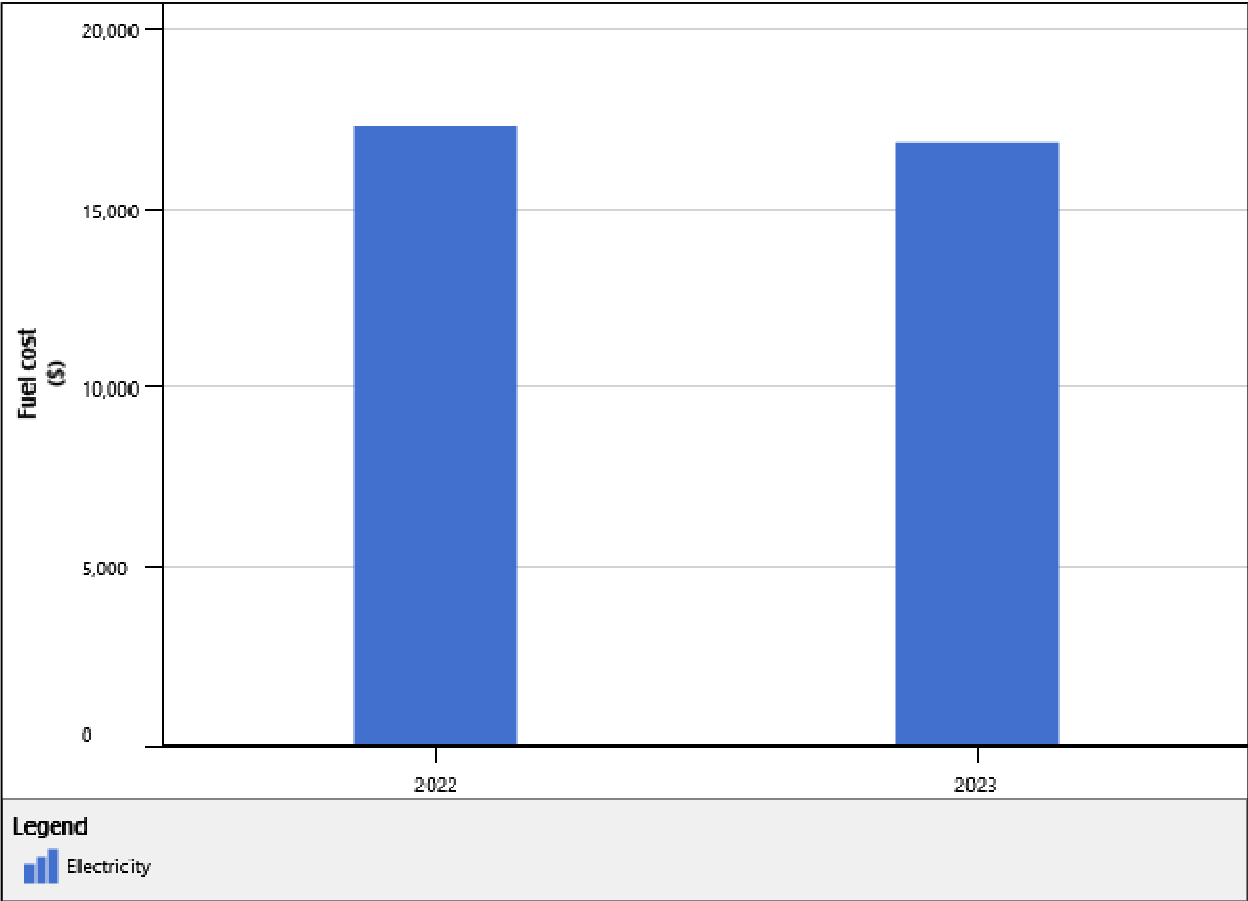
| Group | 2022 Reference kWh | 2023 kWh | Fuel consumption | |
|-------------|-------------------------|-------------|-------------------|-----------------|
| | | | Difference kWh | Difference % |
| Natural gas | 105,874 | 74,167 | 31,707 | 29.9% |
| Electricity | 77,267 | 69,974 | 7,293 | 9.4% |

Scalehouses Energy Consumption (kWh equivalent)



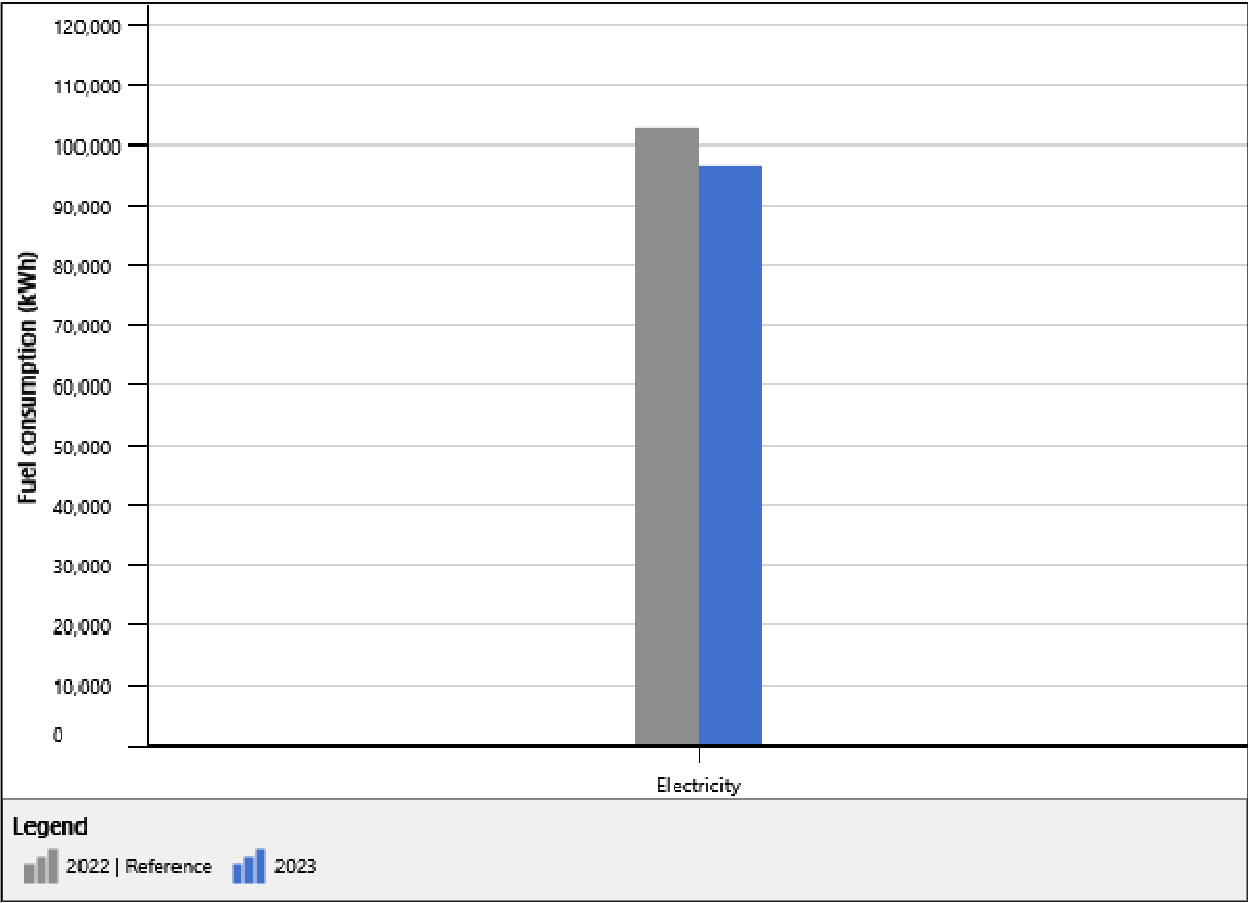
| | | Fuel consumption | | |
|---------|---------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Sudbury Landfill Scalehouse | 1/4 | 66,308 | 68.7% |
| Middle | Valley East Landfill Site | 2/4 | 12,334 | 12.8% |
| Lowest | Azilda Landfill Scalehouse | 3/4 | 9,270 | 9.6% |
| | Walden Landfill Site Scalehouse | 4/4 | 8,631 | 8.9% |

Scalehouses Energy Cost by Energy Type



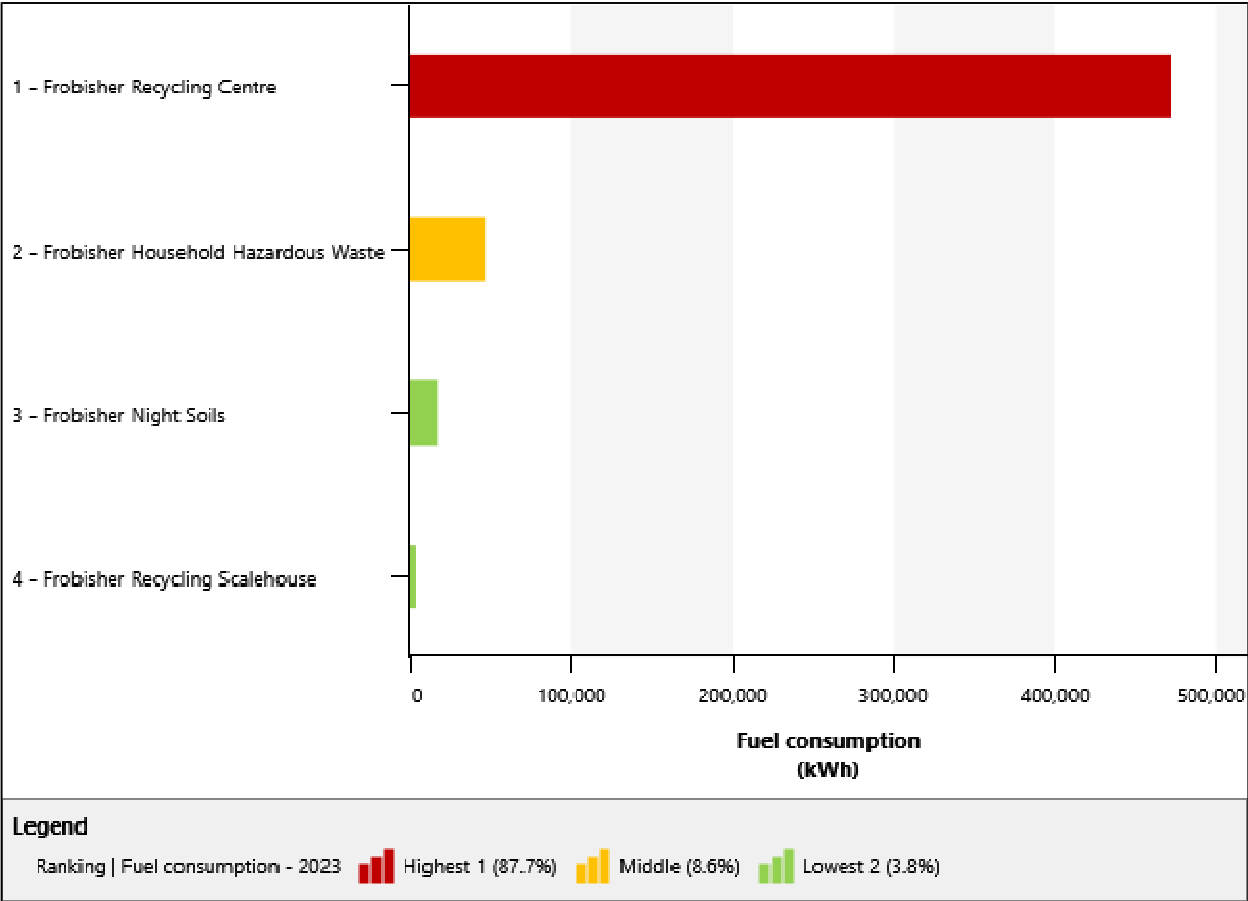
| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 17,312 | 4,328 |
| 2023 | 16,824 | 4,206 |

Scalehouses Energy Consumption by Energy Type



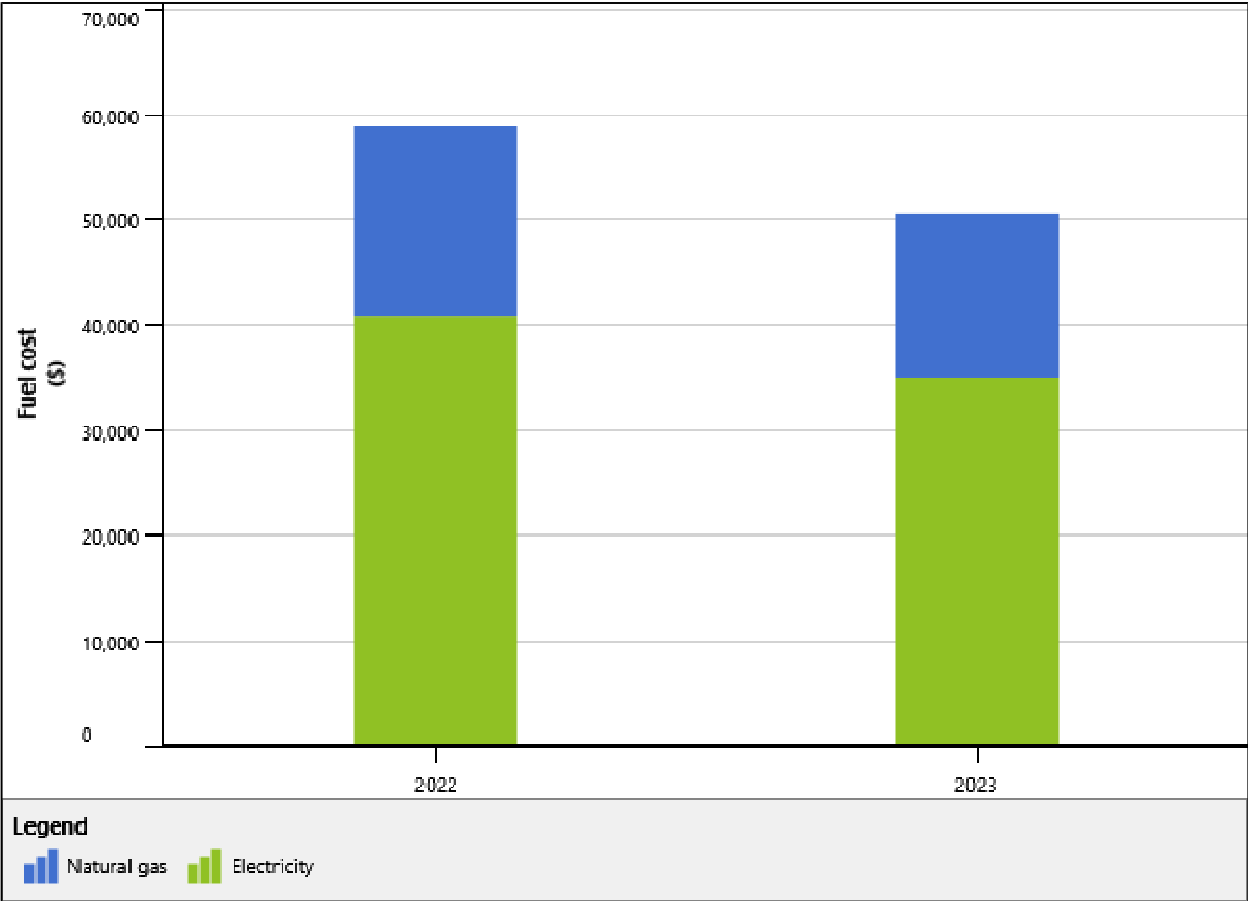
| Group | Fuel consumption | | | |
|-------------|----------------------|----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 102,877 | 96,542 | 6,334 | 6.2% |

Recycling Related Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|-------------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Frobisher Recycling Centre | 1/4 | 471,870 | 87.7% |
| Middle | Frobisher Household Hazardous Waste | 2/4 | 46,194 | 8.6% |
| Lowest | Frobisher Night Soils | 3/4 | 16,557 | 3.1% |
| | Frobisher Recycling Scalehouse | 4/4 | 3,656 | 0.68% |

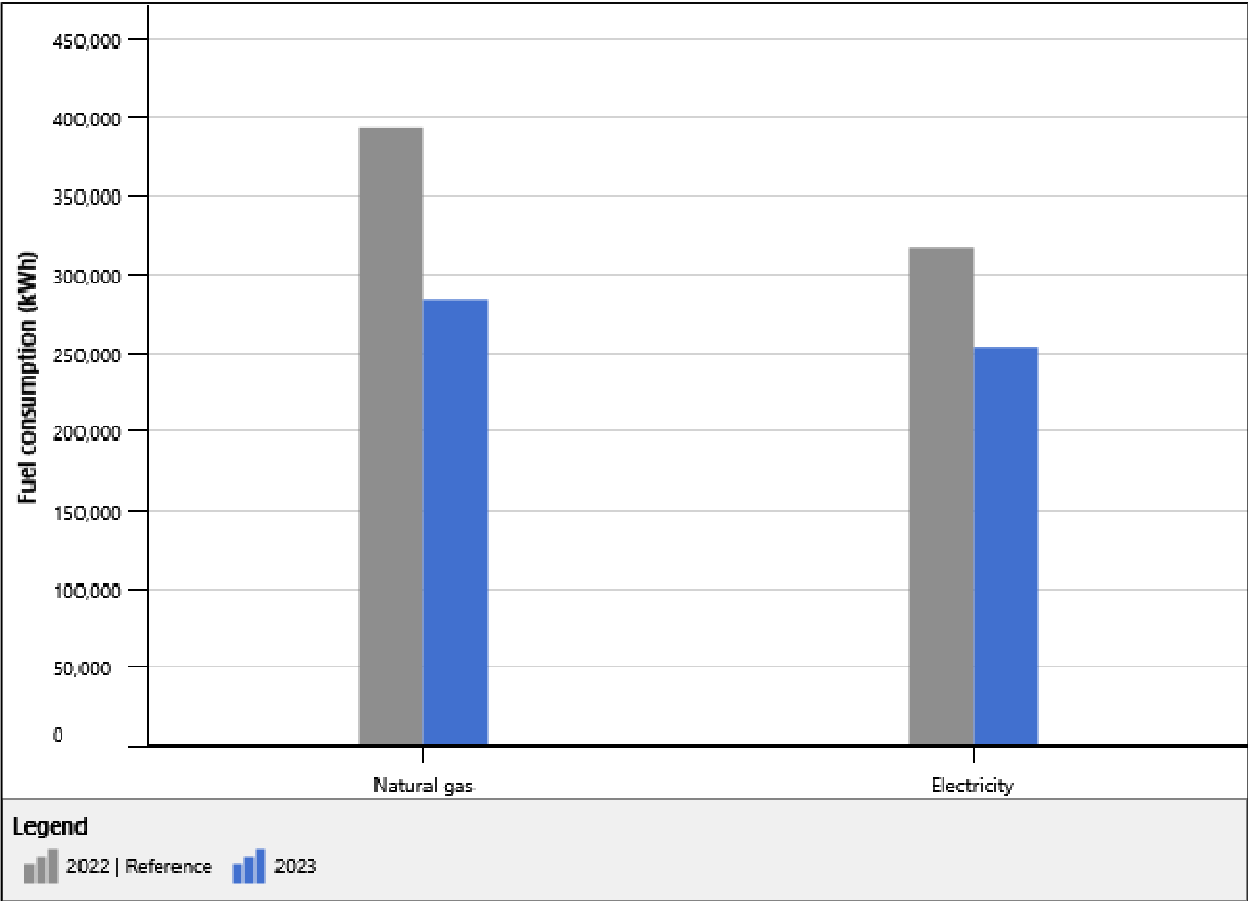
Recycling Related Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 58,912 | 14,728 |
| 2023 | 50,571 | 12,643 |

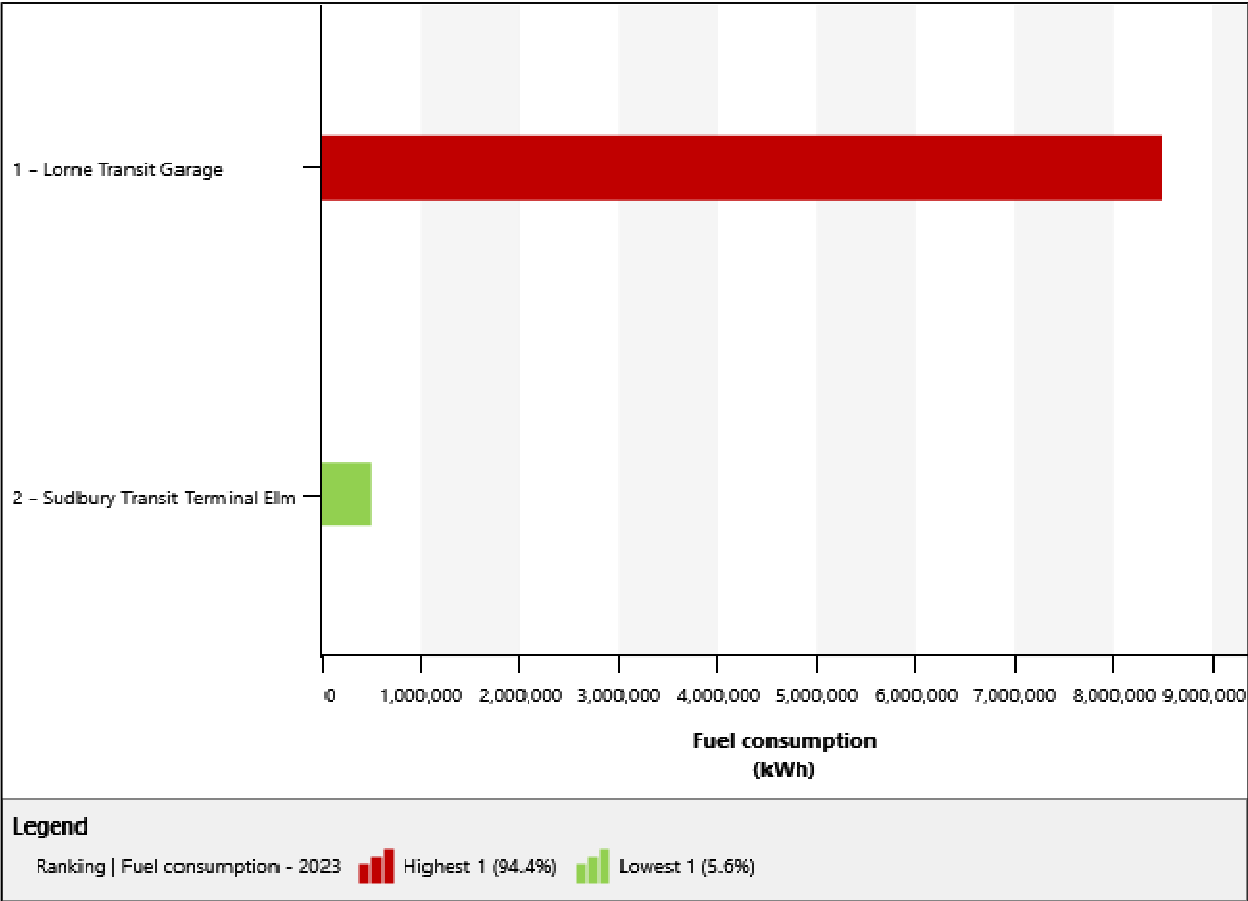
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 18,075 | 40,837 |
| 2023 | 15,600 | 34,971 |

Recycling Related Energy Consumption by Energy Type

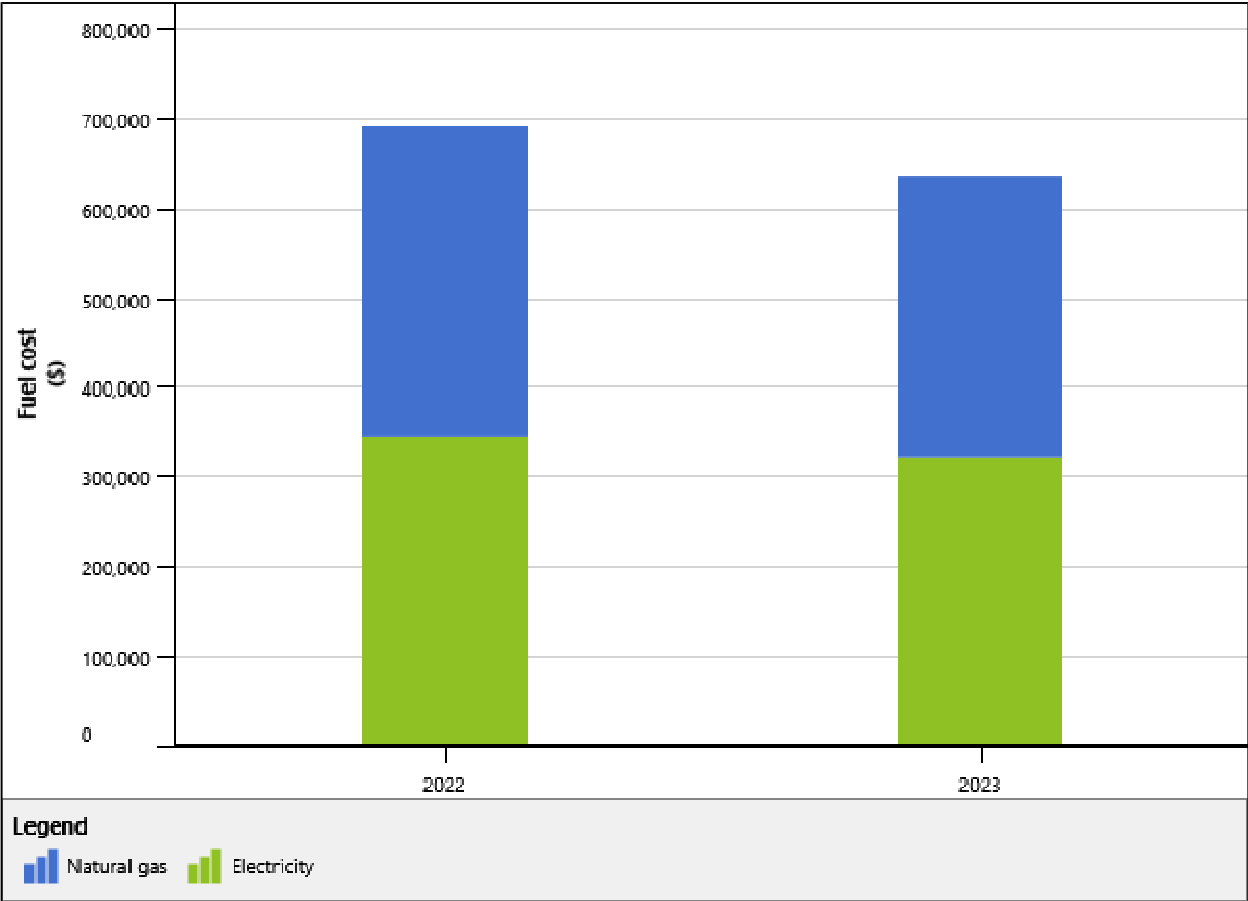


| Group | Fuel consumption | | | | Difference % |
|-------------|----------------------|----------|----------------|--|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | | |
| Natural gas | 393,034 | 284,302 | 108,732 | | 27.7% |
| Electricity | 317,418 | 253,975 | 63,443 | | 20% |

Transit Energy Consumption (kWh equivalent)



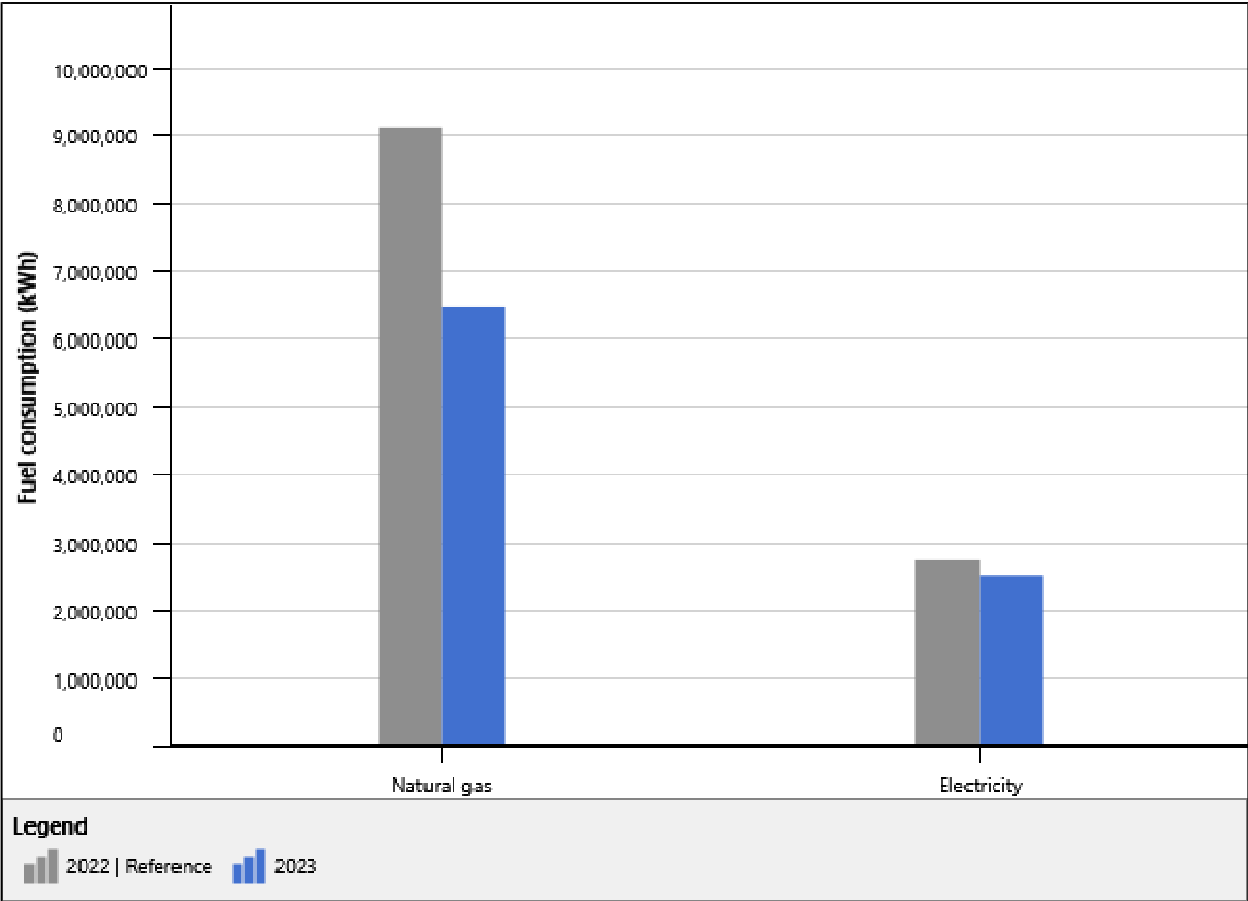
Transit Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 692,618 | 346,309 |
| 2023 | 636,549 | 318,274 |

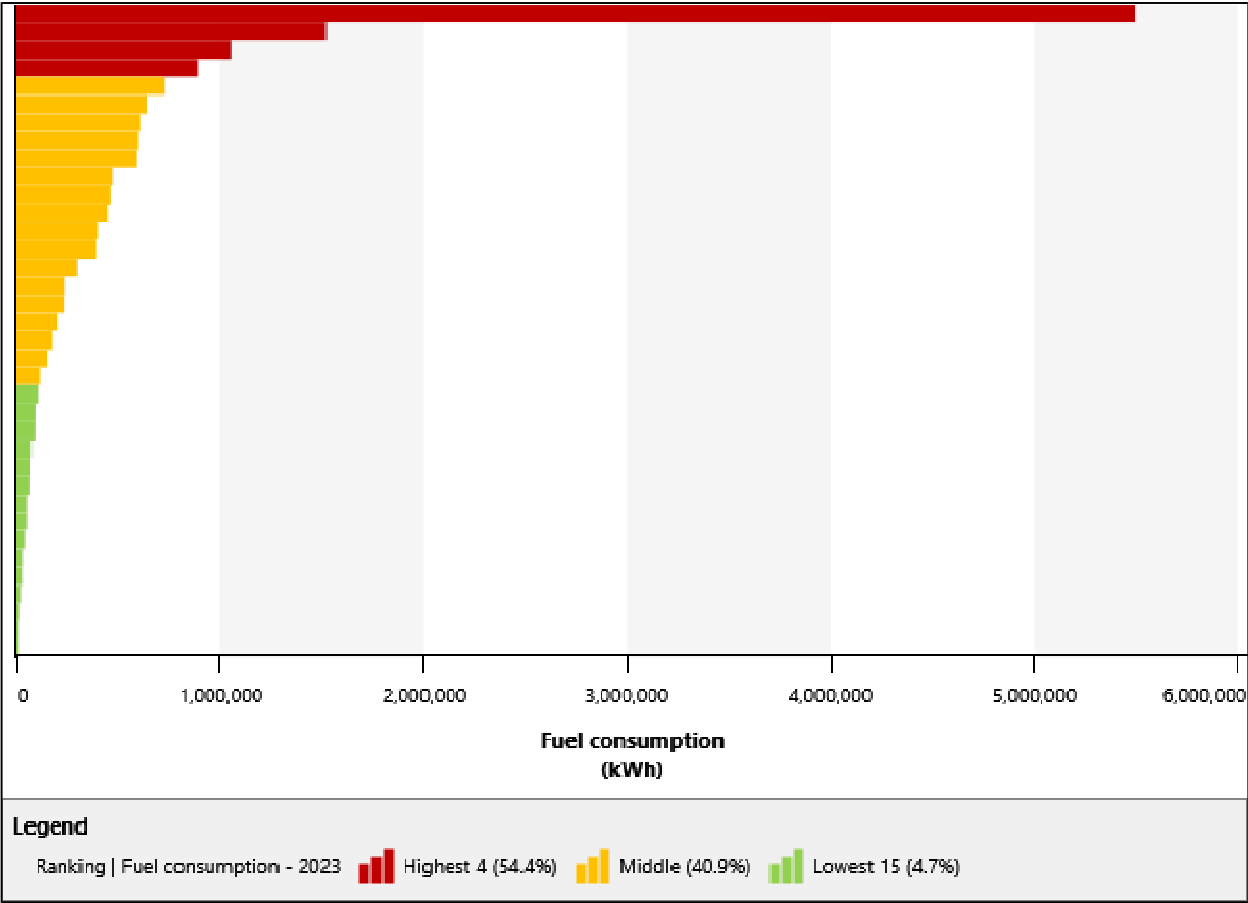
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 348,345 | 344,273 |
| 2023 | 314,207 | 322,341 |

Transit Energy Consumption by Energy Type



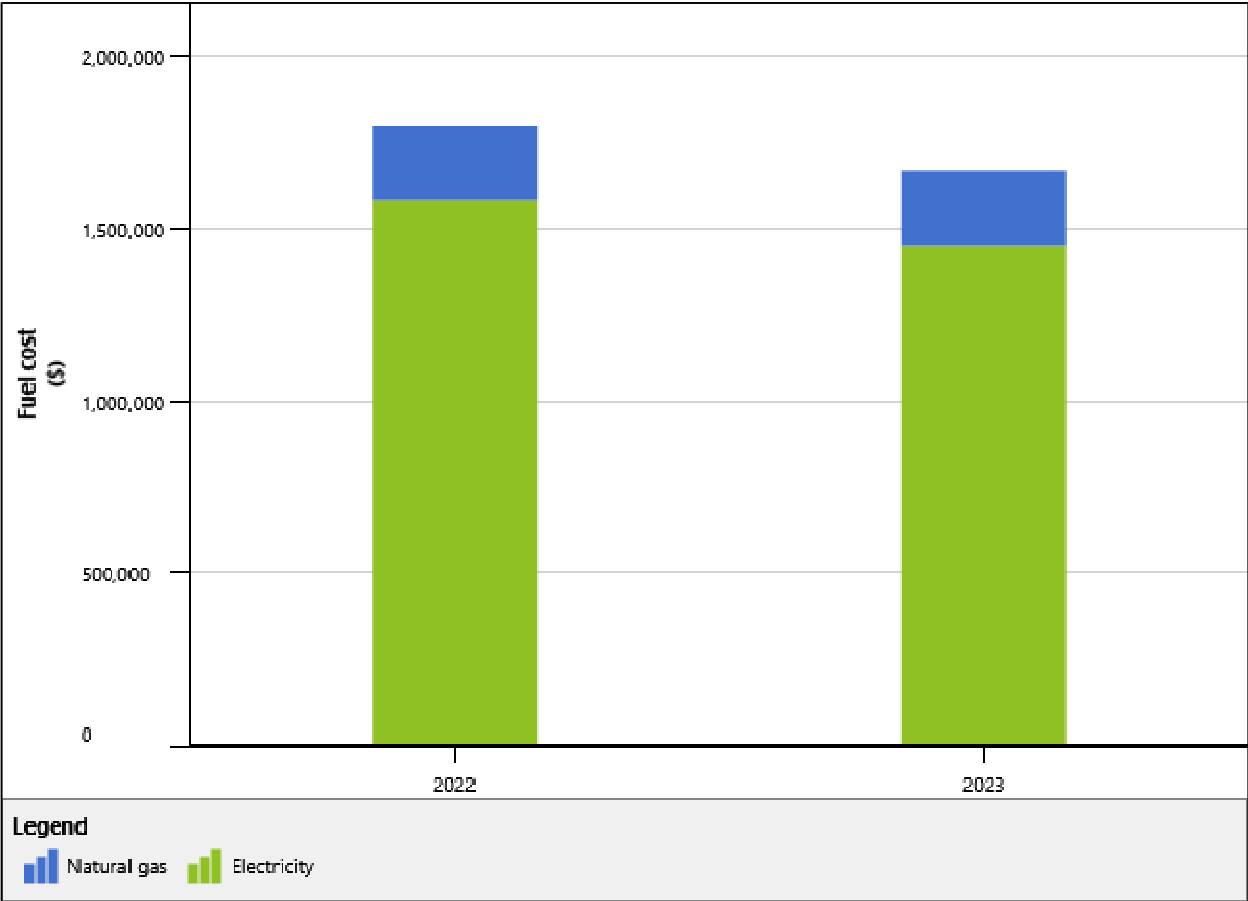
| Group | Fuel consumption | | | | Difference % |
|-------------|----------------------|-----------|----------------|--|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | | |
| Natural gas | 9,120,454 | 6,491,288 | 2,629,165 | | 28.8% |
| Electricity | 2,746,089 | 2,499,340 | 246,749 | | 9% |

Sewage Treatment Plants Energy Consumption (kWh equivalent)



| | | Fuel consumption | | Percentage of total (%) |
|---------|--------------------------------------|------------------|------------|-------------------------|
| | | | 2023 (kWh) | |
| | Group | Rank | | |
| Highest | Sudbury STP Main Building | 1/36 | 5,493,759 | 33.4% |
| | Sudbury STP Head House | 2/36 | 1,518,662 | 9.2% |
| | Sudbury STP Chlorine Building | 3/36 | 1,048,826 | 6.4% |
| | Sudbury STP Lift Station | 4/36 | 888,417 | 5.4% |
| | Sudbury STP Sludge Building | 5/36 | 730,856 | 4.4% |
| | Chelmsford STP Control and Headhouse | 6/36 | 638,327 | 3.9% |
| | Walden STP Main Building | 7/36 | 605,960 | 3.7% |
| | Sudbury STP Hydro Sub Building | 8/36 | 594,176 | 3.6% |
| | Azilda Sewage Treatment Plant | 9/36 | 585,395 | 3.6% |
| | Chelmsford STP Blower UV Building | 10/36 | 475,522 | 2.9% |
| Middle | Lively Sewage Treatment Plant | 11/36 | 460,325 | 2.8% |
| | Coniston Sewage Treatment Plant | 12/36 | 444,660 | 2.7% |
| | Dowling STP Main Building | 13/36 | 397,403 | 2.4% |
| | Dowling STP Pump House | 14/36 | 388,814 | 2.4% |
| | Valley East STP Control Building | 15/36 | 301,653 | 1.8% |
| | Sudbury STP Gallery Access 1 | 16/36 | 239,189 | 1.5% |
| | Valley East STP Pumphouse | 17/36 | 237,552 | 1.4% |
| | Valley East STP Blower Building | 18/36 | 197,960 | 1.2% |
| | Levack STP Main Building | 19/36 | 172,787 | 1.1% |
| | Sudbury STP Gallery Access 4 | 20/36 | 148,070 | 0.9% |
| Lowest | Valley East STP Storage 1 | 21/36 | 113,120 | 0.69% |
| | Sudbury STP Storage | 22/36 | 102,510 | 0.62% |
| | Levack STP Inlet Building | 23/36 | 87,787 | 0.53% |
| | Levack STP Warehouse | 24/36 | 86,951 | 0.53% |
| | Chelmsford STP Chemical Storage | 25/36 | 70,925 | 0.43% |
| | Valley East STP Screenings Building | 26/36 | 68,815 | 0.42% |
| | Walden STP Screenings Building | 27/36 | 67,705 | 0.41% |
| | Sudbury STP Gallery Access 2 | 28/36 | 55,051 | 0.33% |
| | Sudbury STP Gallery Access 3 | 29/36 | 55,051 | 0.33% |
| | Valley East STP Storage 2 | 30/36 | 45,248 | 0.28% |
| | Levack STP Storage Building | 31/36 | 33,443 | 0.2% |
| | Chelmsford STP Storage | 32/36 | 32,239 | 0.2% |
| | Levack STP Flouridation | 33/36 | 24,525 | 0.15% |
| | Chelmsford STP Sludge Loading Bay | 34/36 | 16,119 | 0.1% |
| | Falconbridge STP Building 1 | 35/36 | 12,907 | 0.08% |
| | Falconbridge STP Building 2 | 36/36 | 12,907 | 0.08% |

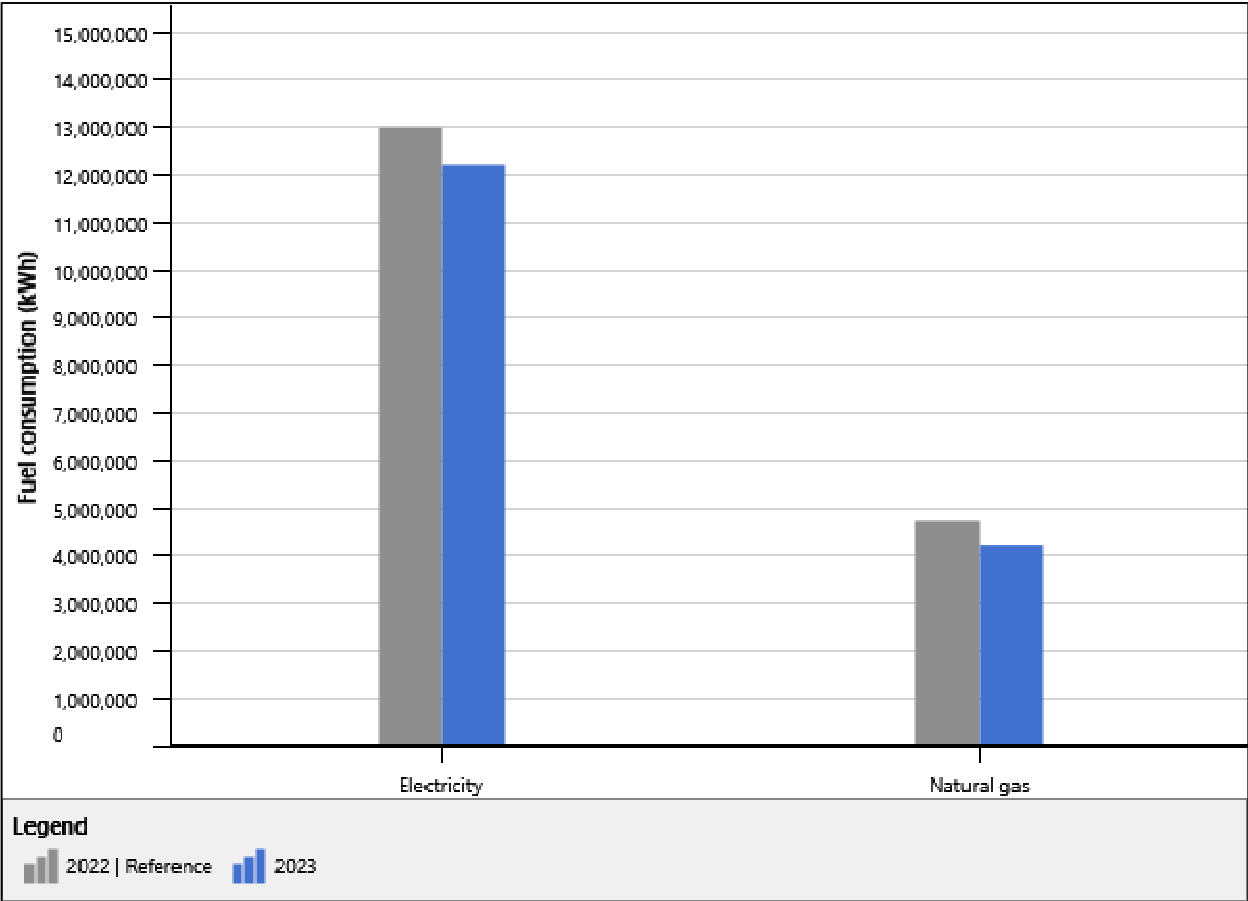
Sewage Treatment Plants Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 1,796,173 | 49,894 |
| 2023 | 1,666,590 | 46,294 |

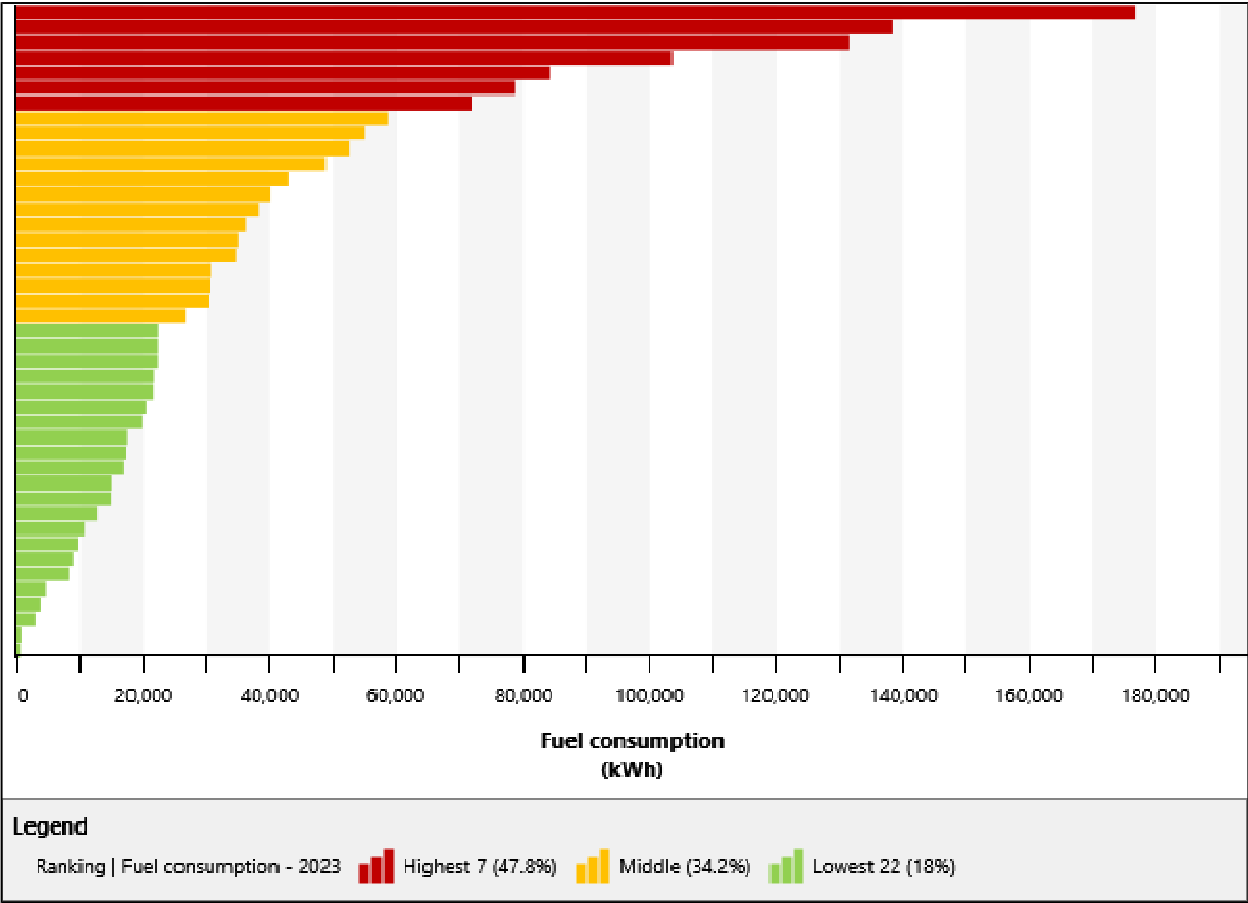
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 212,171 | 1,584,002 |
| 2023 | 215,047 | 1,451,544 |

Sewage Treatment Plants Energy Consumption by Energy Type



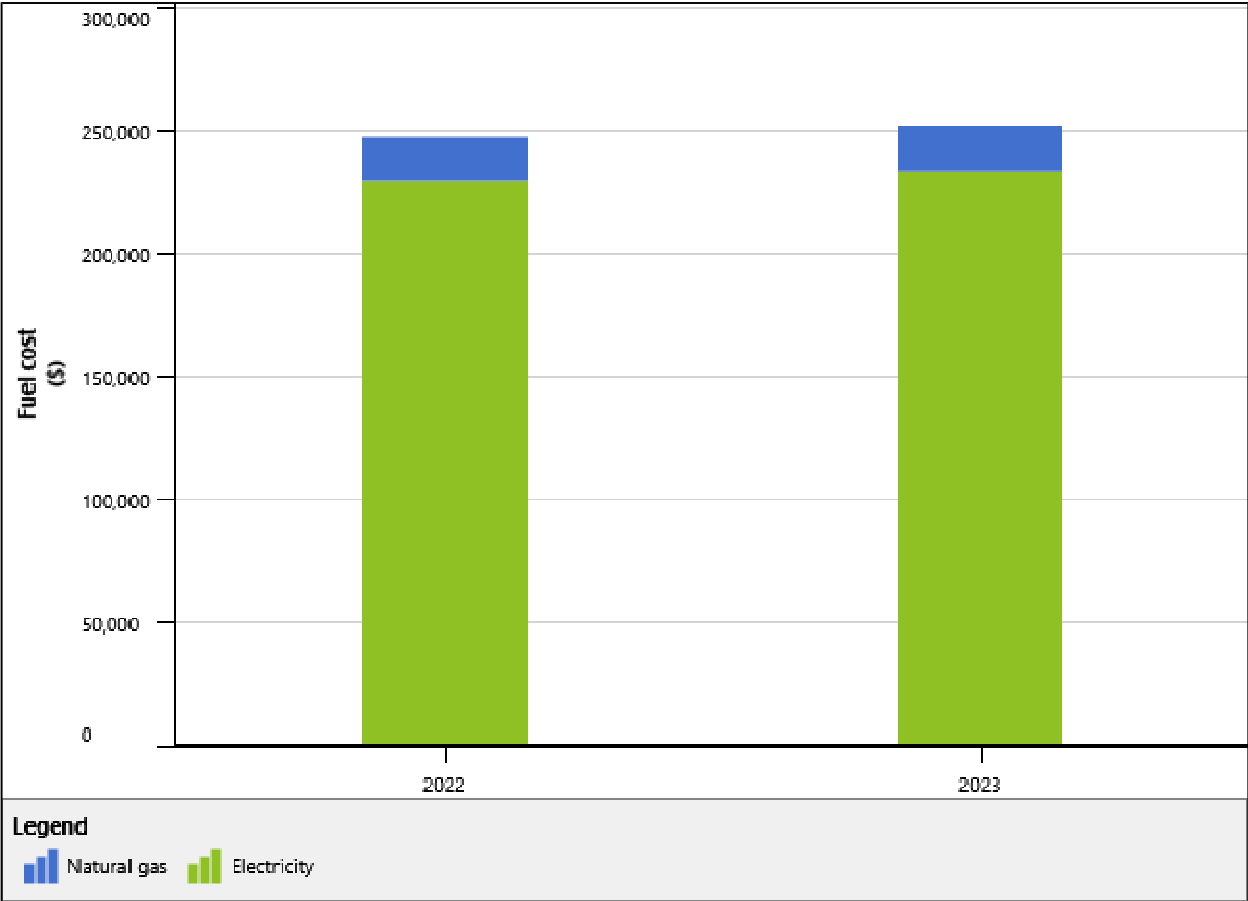
| Group | Fuel consumption | | | |
|-------------|----------------------|------------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 12,994,284 | 12,213,056 | 781,229 | 6% |
| Natural gas | 4,733,491 | 4,240,558 | 492,933 | 10.4% |

Lift Stations and Misc Energy Consumption (kWh equivalent)



| | | Fuel consumption | | Percentage of total (%) |
|---------|----------------------------------|------------------|------------|-------------------------|
| Group | | Rank | 2023 (kWh) | |
| Highest | Anderson Lift Station | 1/43 | 176,604 | 10.8% |
| | Main Street Lift Station | 2/43 | 138,321 | 8.4% |
| | St Charles Lift Station | 3/43 | 131,644 | 8% |
| | Laurier Lift Station | 4/43 | 103,485 | 6.3% |
| | York Lift Station | 5/43 | 84,184 | 5.1% |
| | Levesque Lift Station | 6/43 | 78,831 | 4.8% |
| | Jacob Lift Station | 7/43 | 72,016 | 4.4% |
| Middle | Government Road Lift Station | 8/43 | 58,636 | 3.6% |
| | Mark Lift Station | 9/43 | 55,073 | 3.4% |
| | Spruce Lift Station | 10/43 | 52,490 | 3.2% |
| | Ramsey Lift Station | 11/43 | 48,757 | 3% |
| | Jeanne D'Arc Lift Station | 12/43 | 42,919 | 2.6% |
| | Riverside Lift Station | 13/43 | 40,135 | 2.4% |
| | Selkirk Lift Station | 14/43 | 38,333 | 2.3% |
| | Fraser Lift Station | 15/43 | 36,149 | 2.2% |
| | Helene Lift Station | 16/43 | 34,987 | 2.1% |
| | Charette Lift Station | 17/43 | 34,616 | 2.1% |
| | Lockerby Playground Lift Station | 18/43 | 30,785 | 1.9% |
| | Sherwood Lift Station | 19/43 | 30,638 | 1.9% |
| | Southview Lift Station | 20/43 | 30,318 | 1.8% |
| | Landry Lift Station | 21/43 | 26,612 | 1.6% |
| Lowest | Fourth Lift Station | 22/43 | 22,312 | 1.4% |
| | Moonlight Lift Station | 23/43 | 22,284 | 1.4% |
| | Keith Lift Station | 24/43 | 22,276 | 1.4% |
| | Orford Lift Station | 25/43 | 21,632 | 1.3% |
| | Don Lita Lift Station | 26/43 | 21,552 | 1.3% |
| | Hillsdale Lift Station | 27/43 | 20,460 | 1.2% |
| | Principale Lift Station | 28/43 | 19,810 | 1.2% |
| | Marier Lift Station | 29/43 | 17,557 | 1.1% |
| | Lebel Playground (Lift Station) | 30/43 | 17,368 | 1.1% |
| | Magill Lift Station | 31/43 | 17,014 | 1% |
| | Wahnapiatae Lift Station | 32/43 | 15,034 | 0.92% |
| | Lagace Lift Station | 33/43 | 14,903 | 0.91% |
| | Tupper Lift Station | 34/43 | 12,673 | 0.77% |
| | Brenda Lift Station | 35/43 | 10,530 | 0.64% |
| | Tena Lift Station | 36/43 | 9,780 | 0.6% |
| | Countryside Lift Station | 37/43 | 9,072 | 0.55% |
| | St Isidore Lift Station | 38/43 | 8,398 | 0.51% |
| | Hines Street Service Box | 39/43 | 4,579 | 0.28% |
| | Dufferin Lift Station | 40/43 | 3,761 | 0.23% |
| | Paris Lift Station | 41/43 | 2,804 | 0.17% |
| | Burwash Lift Station | 42/43 | 905 | 0.06% |
| | Marcel Bouchard Lift Station | 43/43 | 743 | 0.05% |

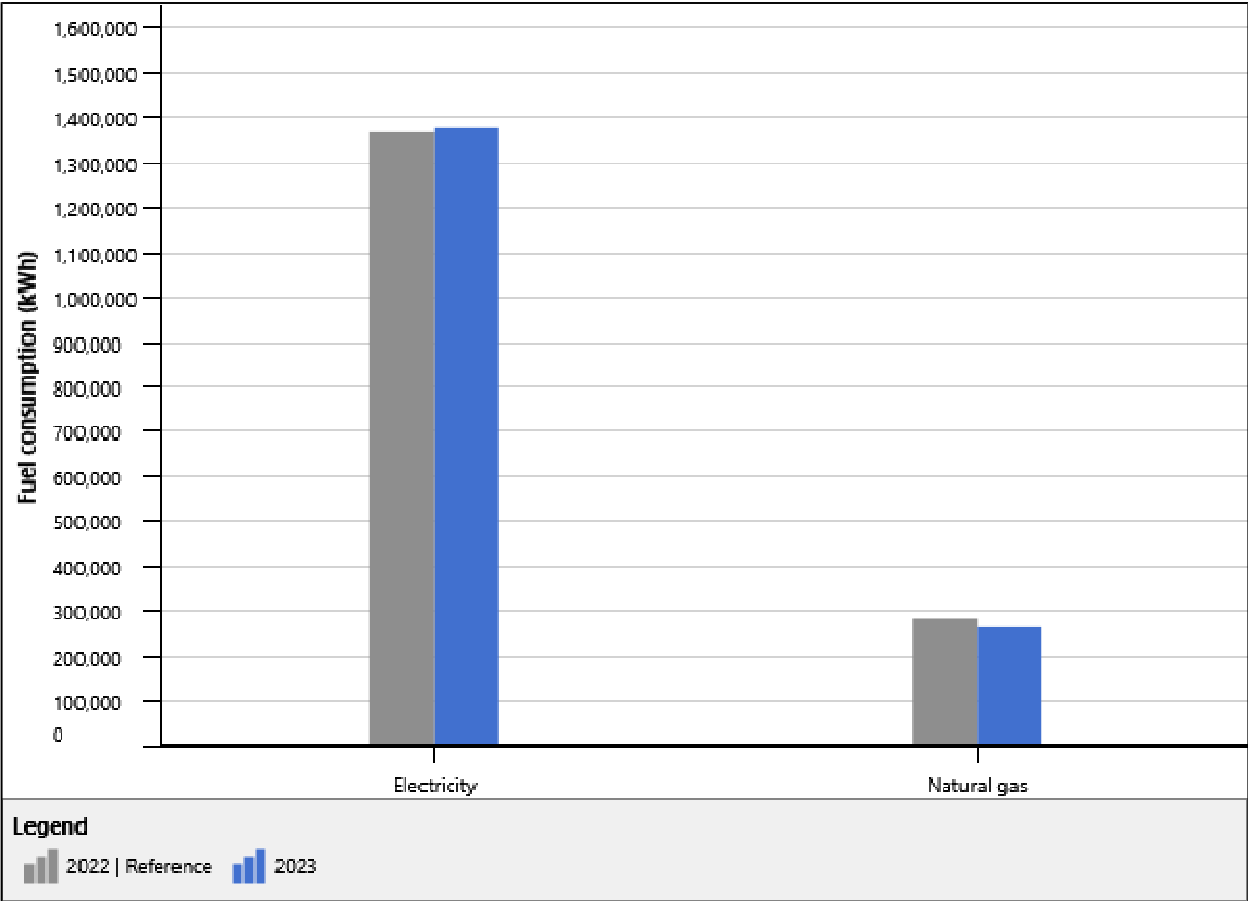
Lift Stations and Misc Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 247,410 | 5,754 |
| 2023 | 251,884 | 5,858 |

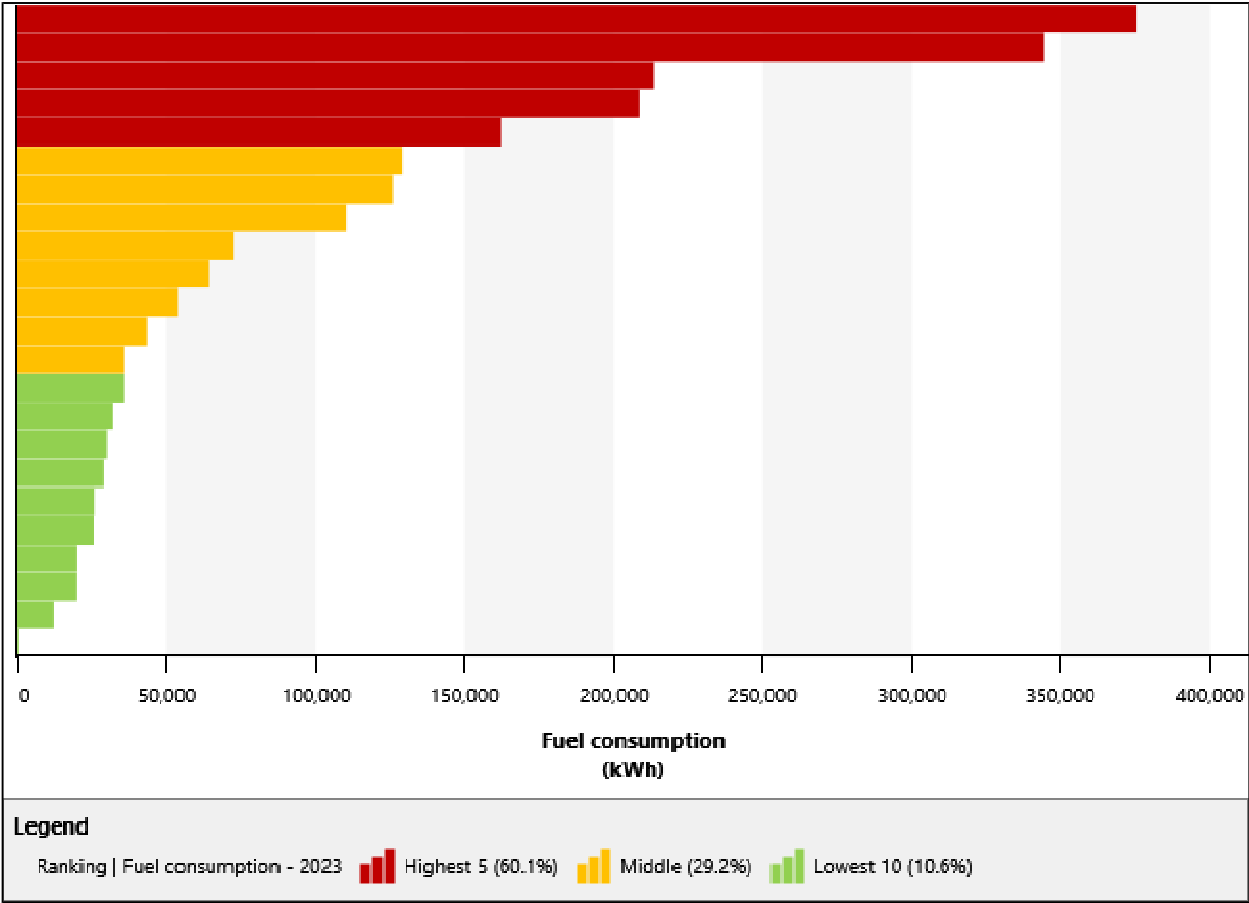
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 17,807 | 229,603 |
| 2023 | 18,454 | 233,430 |

Lift Stations and Misc Energy Consumption by Energy Type



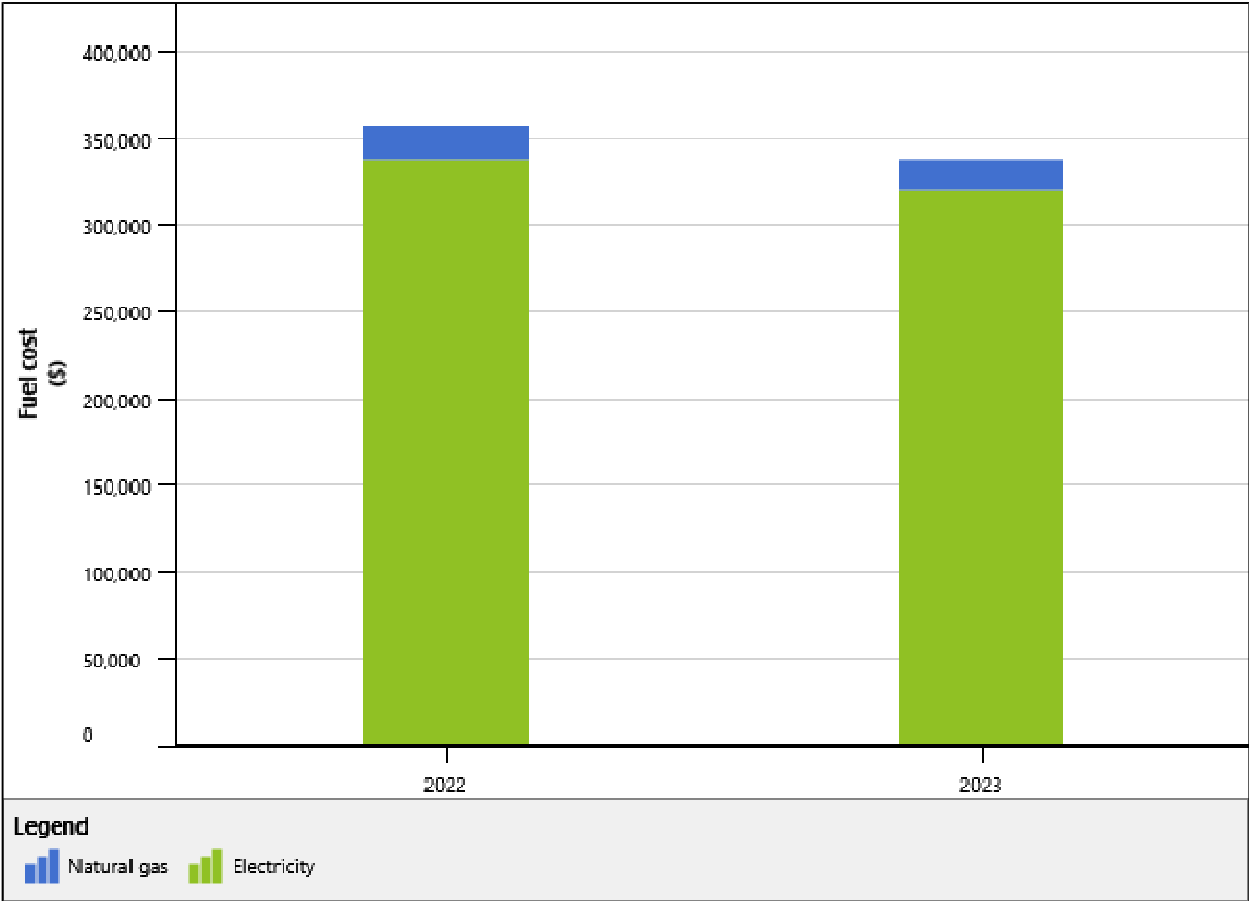
| Group | Fuel consumption | | | |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 1,368,487 | 1,377,672 | -9,185 | -0.67% |
| Natural gas | 283,055 | 263,309 | 19,746 | 7% |

Wells and Water Tanks Energy Consumption (kWh equivalent)



| | | | Fuel consumption | |
|---------|---------------------------------------|-------|------------------|----------------------------|
| | Group | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Capreol Green Lake Well J | 1/23 | 374,962 | 17.3% |
| | Onaping Wells | 2/23 | 344,369 | 15.9% |
| | Frost Lab and Well | 3/23 | 213,561 | 9.9% |
| | Linden Well F | 4/23 | 208,465 | 9.6% |
| | Notre Dame Well E | 5/23 | 161,997 | 7.5% |
| | Philippe Well C | 6/23 | 128,863 | 5.9% |
| | Pharand Well G | 7/23 | 125,744 | 5.8% |
| | Michelle Well H | 8/23 | 110,078 | 5.1% |
| Middle | Garson Orell Wells Storage Building | 9/23 | 71,907 | 3.3% |
| | Deschene Well A | 10/23 | 64,035 | 3% |
| | Garson Orell Wells Chlorine Building | 11/23 | 53,930 | 2.5% |
| | Falconbridge Water Tank and Valve | 12/23 | 43,336 | 2% |
| | Garson Orell Well No 1 | 13/23 | 35,953 | 1.7% |
| | Garson Orell Well No 3 | 14/23 | 35,953 | 1.7% |
| | Walden Water Tank and Building | 15/23 | 32,019 | 1.5% |
| | Kenneth Well B | 16/23 | 29,855 | 1.4% |
| Lowest | Garson Orell Wells Generator Building | 17/23 | 28,763 | 1.3% |
| | Dowling Well 1 Riverside | 18/23 | 25,626 | 1.2% |
| | Dowling Well 2 Lionel | 19/23 | 25,463 | 1.2% |
| | Capreol Well I | 20/23 | 20,051 | 0.93% |
| | Walden Water Tank Building | 21/23 | 20,012 | 0.92% |
| | Azilda Water Tank | 22/23 | 12,015 | 0.55% |
| | Lively Water Tank | 23/23 | 528 | 0.02% |

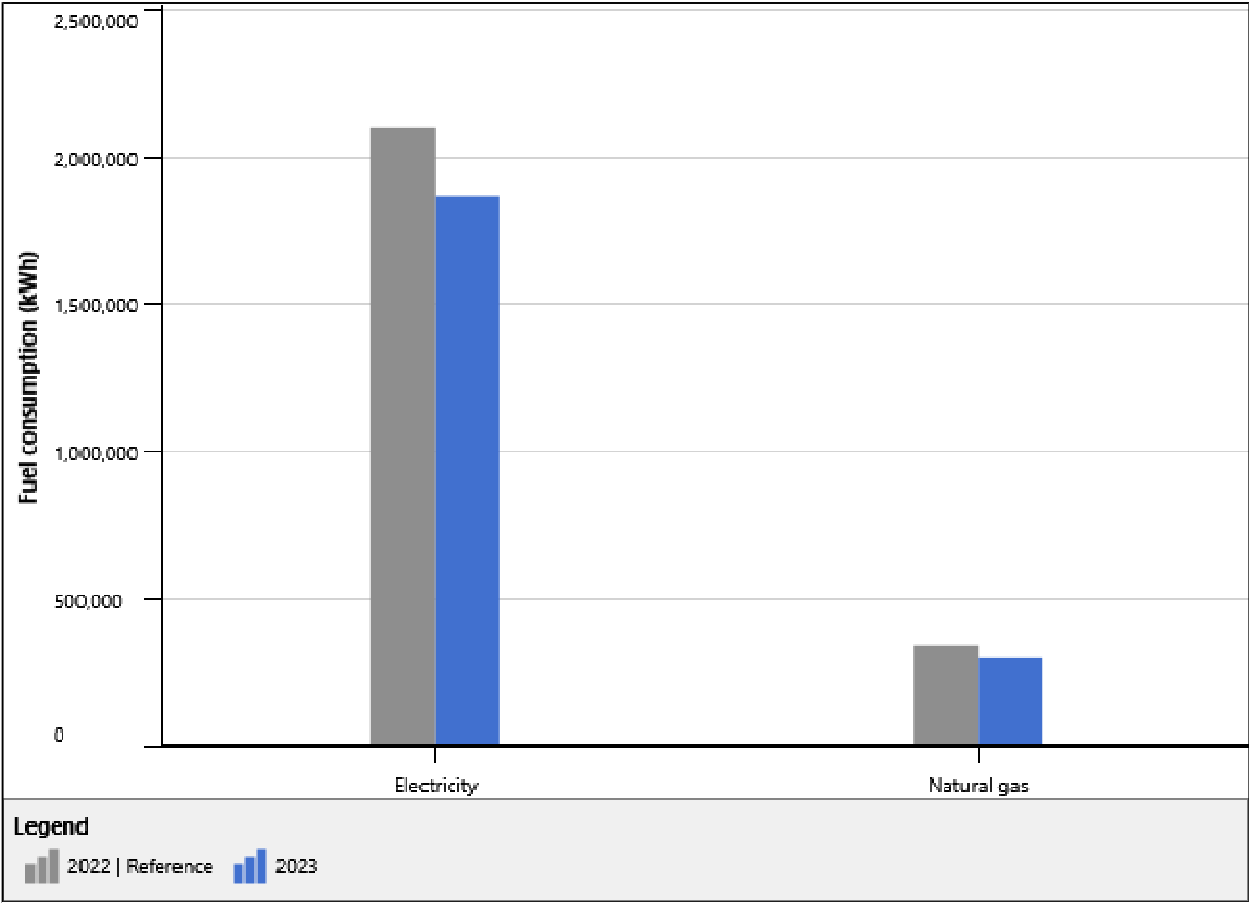
Wells and Water Tanks Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 356,931 | 15,519 |
| 2023 | 338,079 | 14,699 |

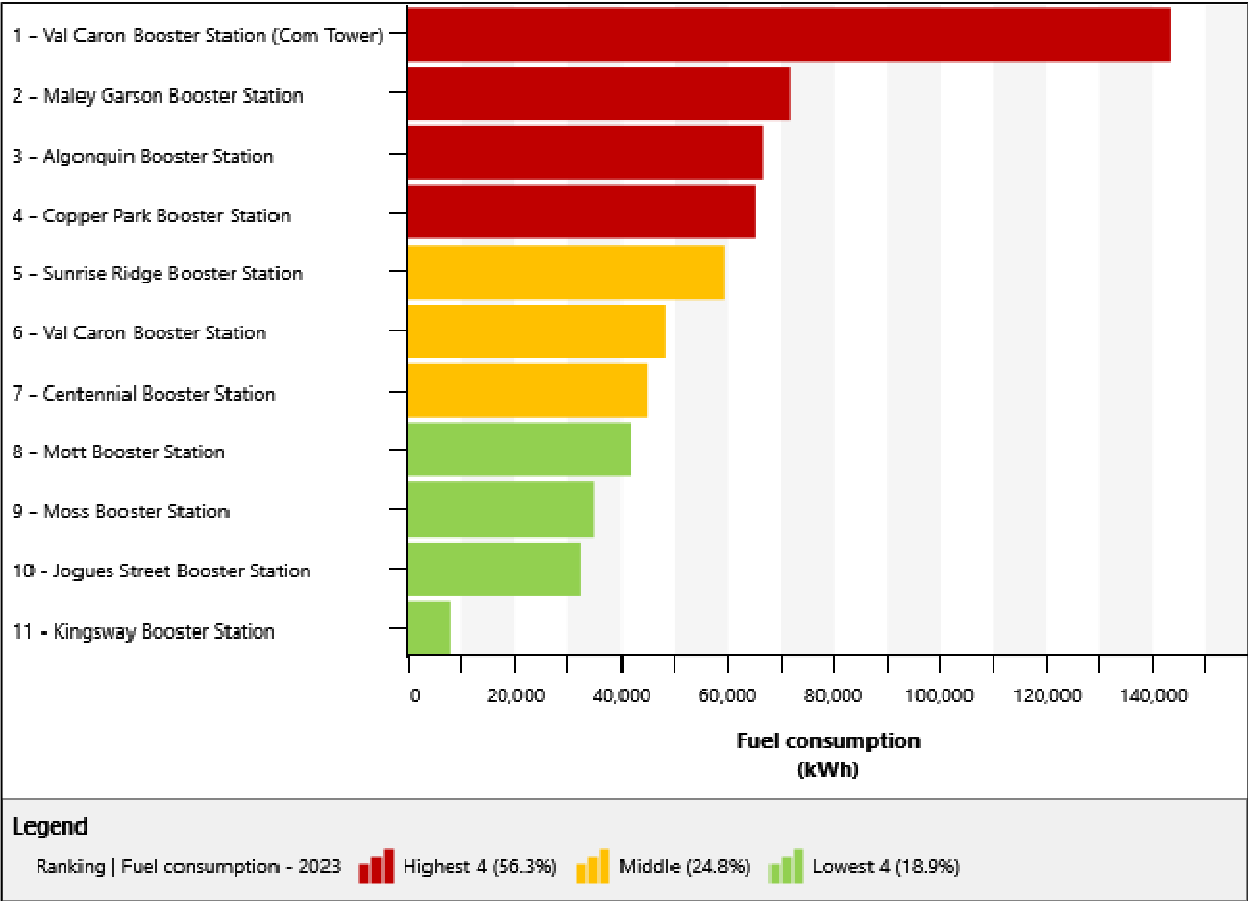
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 18,896 | 338,034 |
| 2023 | 18,628 | 319,451 |

Wells and Water Tanks Energy Consumption by Energy Type



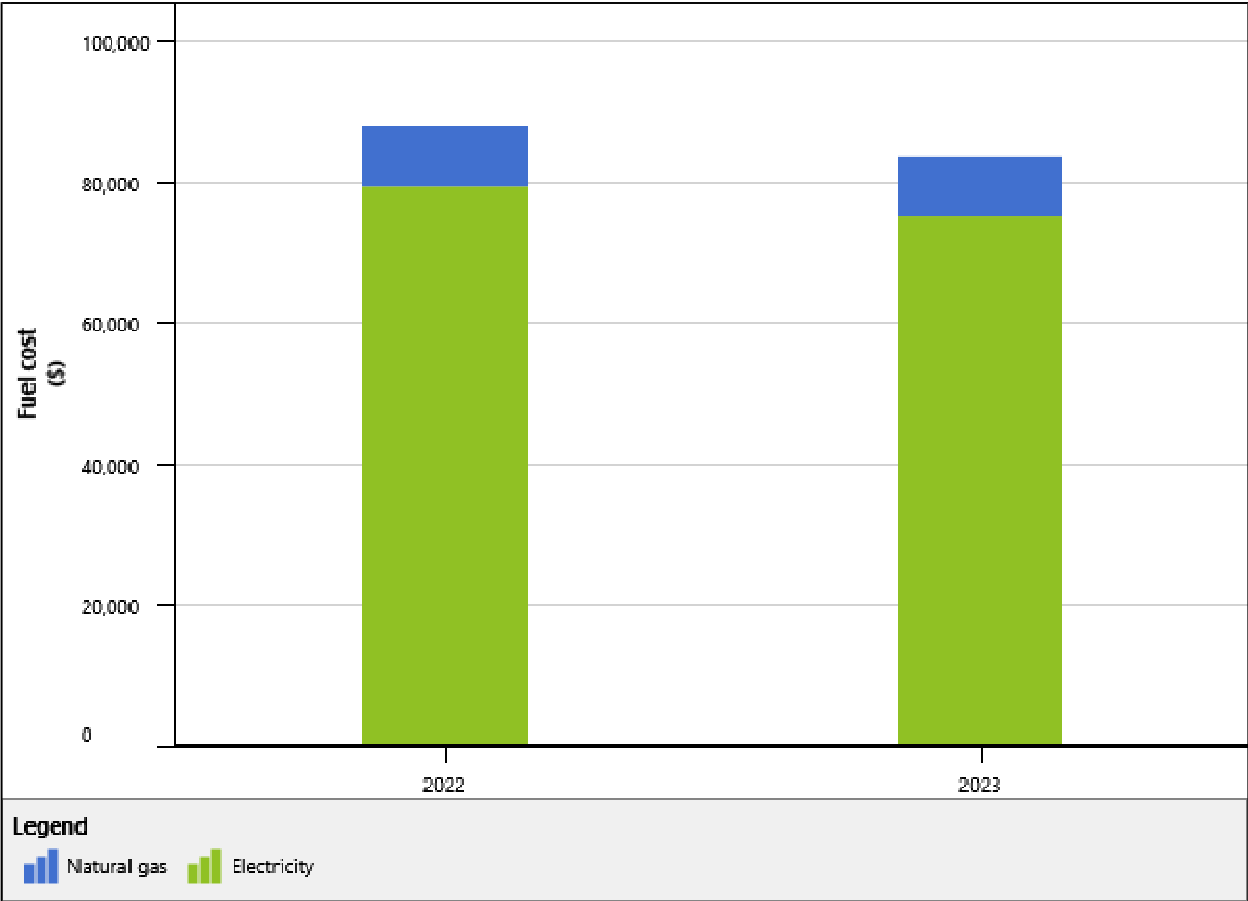
| Group | Fuel consumption | | | |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 2,096,923 | 1,868,139 | 228,784 | 10.9% |
| Natural gas | 340,889 | 299,348 | 41,541 | 12.2% |

Booster Stations Energy Consumption (kWh equivalent)



| | | Fuel consumption | | |
|---------|---------------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Val Caron Booster Station (Com Tower) | 1/11 | 143,251 | 23.2% |
| | Maley Garson Booster Station | 2/11 | 71,708 | 11.6% |
| | Algonquin Booster Station | 3/11 | 66,768 | 10.8% |
| | Copper Park Booster Station | 4/11 | 65,380 | 10.6% |
| Lowest | Mott Booster Station | 8/11 | 41,746 | 6.8% |
| | Moss Booster Station | 9/11 | 34,785 | 5.6% |
| | Jogues Street Booster Station | 10/11 | 32,302 | 5.2% |
| | Kingsway Booster Station | 11/11 | 7,818 | 1.3% |

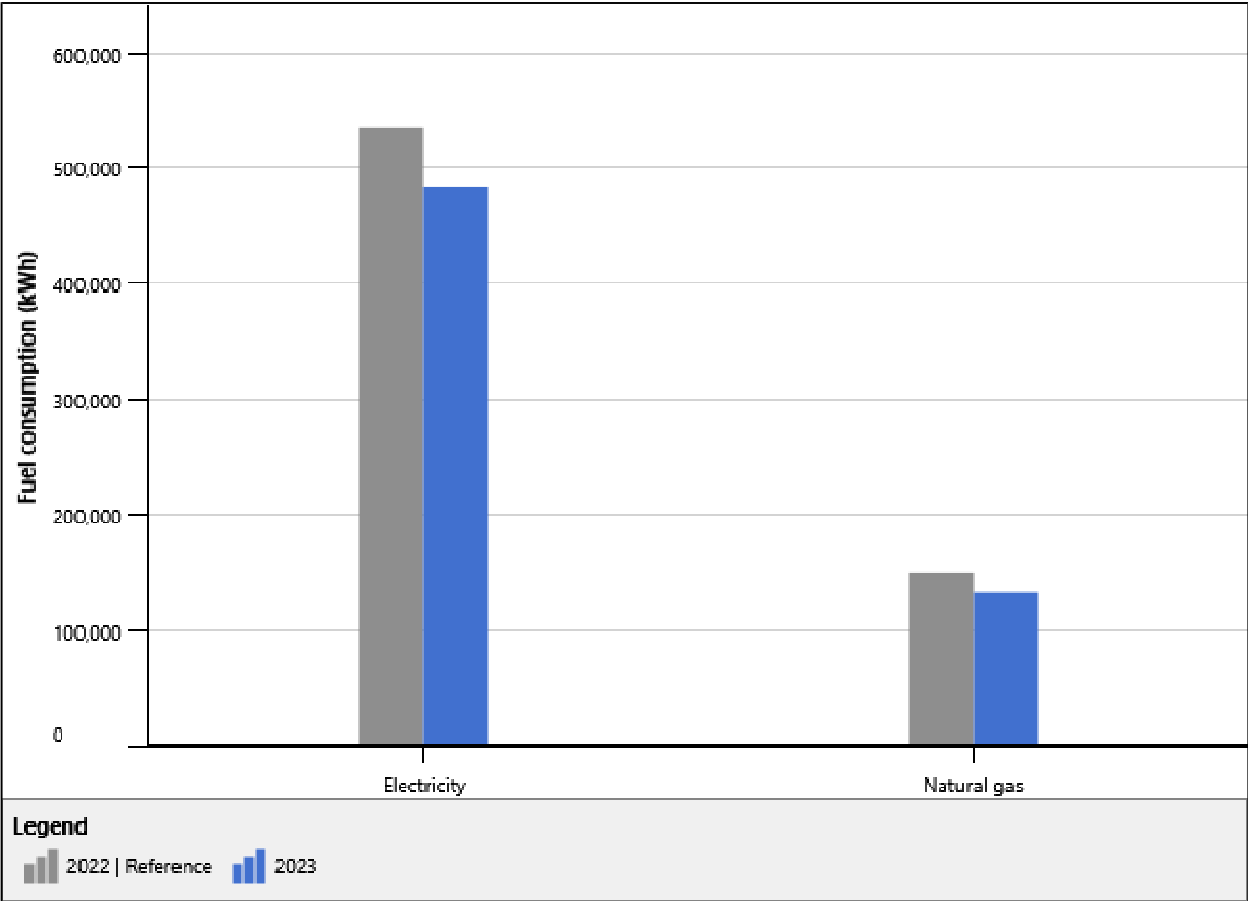
Booster Stations Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 88,061 | 8,006 |
| 2023 | 83,836 | 7,621 |

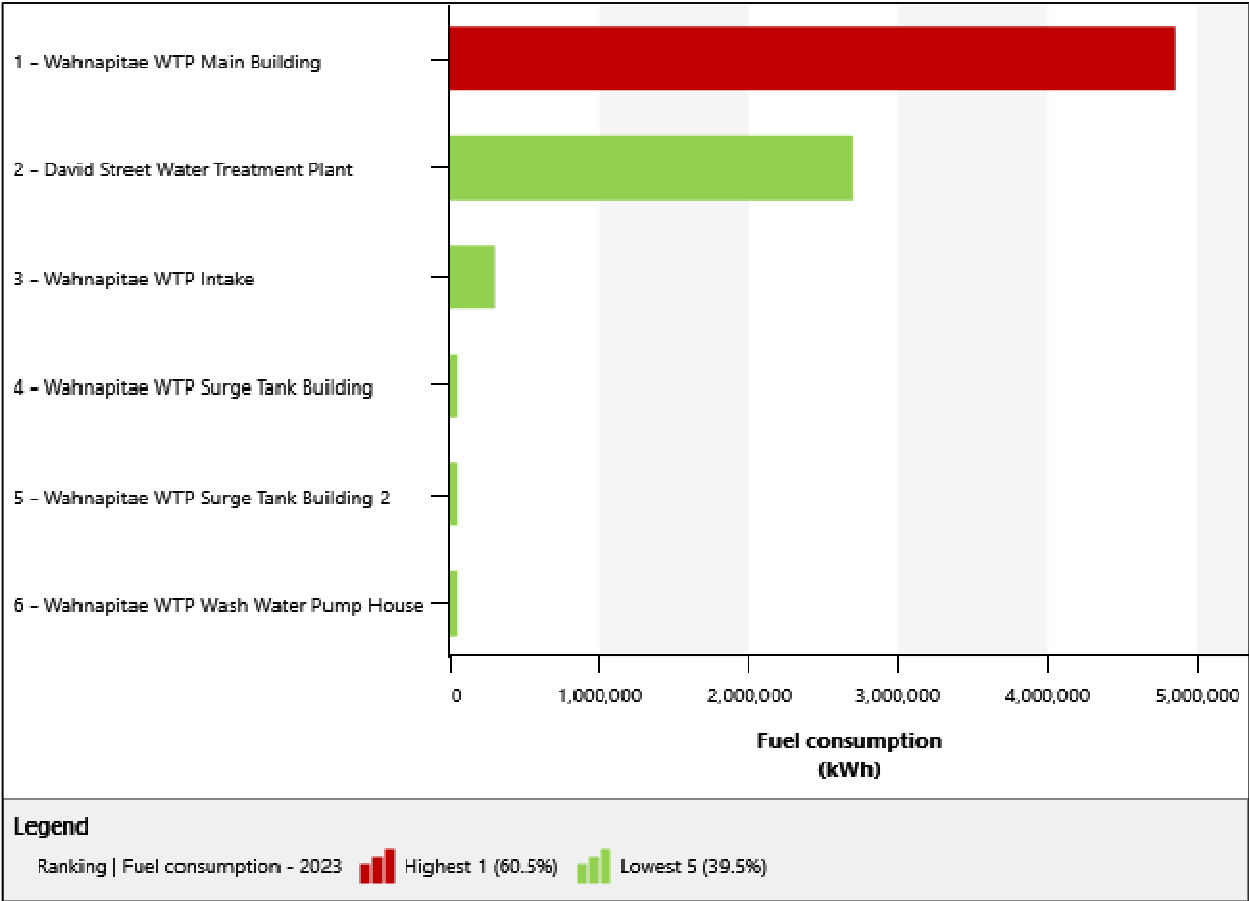
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 8,612 | 79,449 |
| 2023 | 8,570 | 75,266 |

Booster Stations Energy Consumption by Energy Type



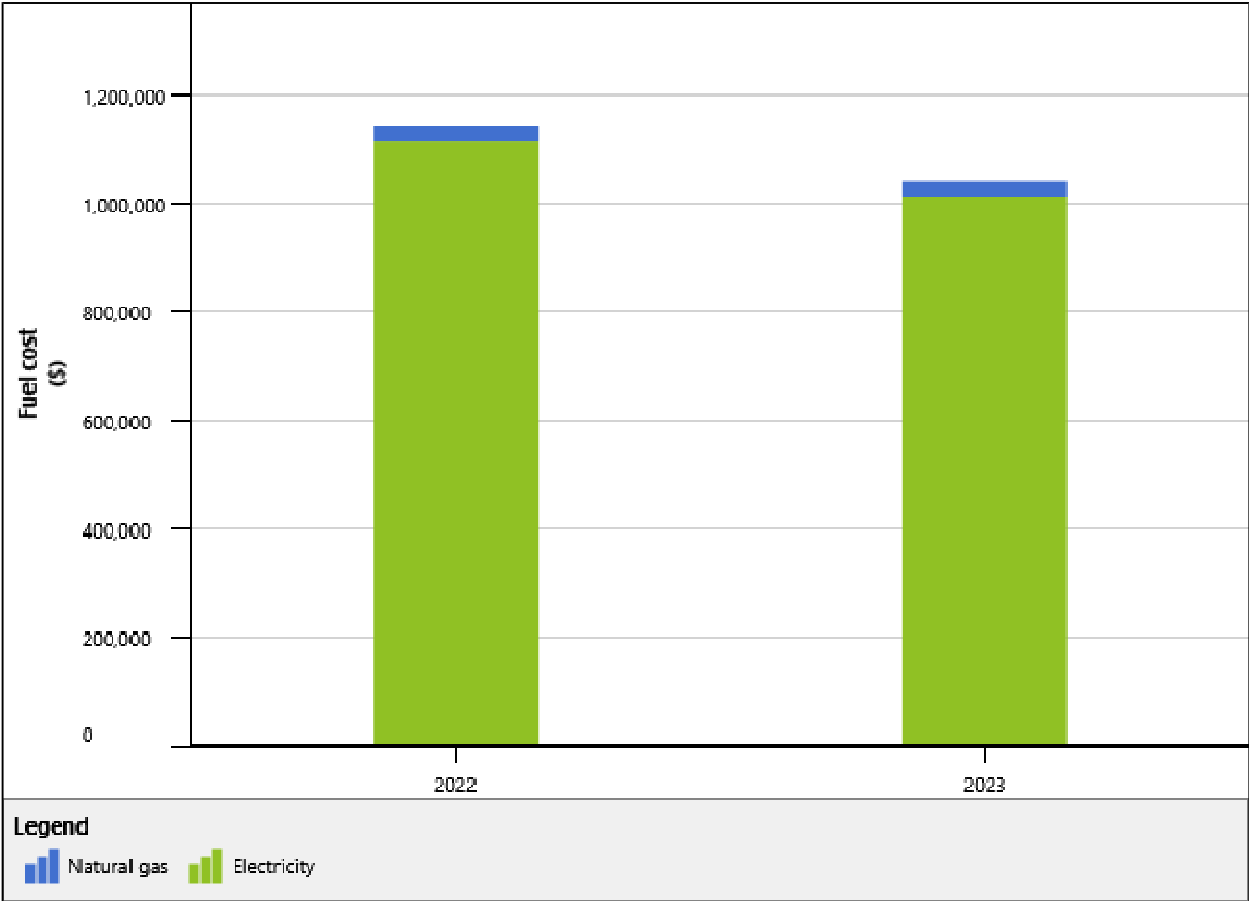
| Group | Fuel consumption | | | | Difference % |
|-------------|----------------------|----------|----------------|--|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | | |
| Electricity | 534,654 | 482,611 | 52,043 | | 9.7% |
| Natural gas | 148,872 | 133,780 | 15,092 | | 10.1% |

Water Treatment Plants Energy Consumption (kWh equivalent)



| | Group | Rank | Fuel consumption 2023 (kWh) | Percentage of total (%) |
|---------|---------------------------------------|------|-----------------------------------|----------------------------|
| Highest | Wahnapiatae WTP Main Building | 1/6 | 4,848,592 | 60.5% |
| | David Street Water Treatment Plant | 2/6 | 2,698,989 | 33.7% |
| Lowest | Wahnapiatae WTP Intake | 3/6 | 300,861 | 3.8% |
| | Wahnapiatae WTP Surge Tank Building | 4/6 | 55,715 | 0.7% |
| | Wahnapiatae WTP Surge Tank Building 2 | 5/6 | 55,715 | 0.7% |
| | Wahnapiatae WTP Wash Water Pump House | 6/6 | 55,715 | 0.7% |

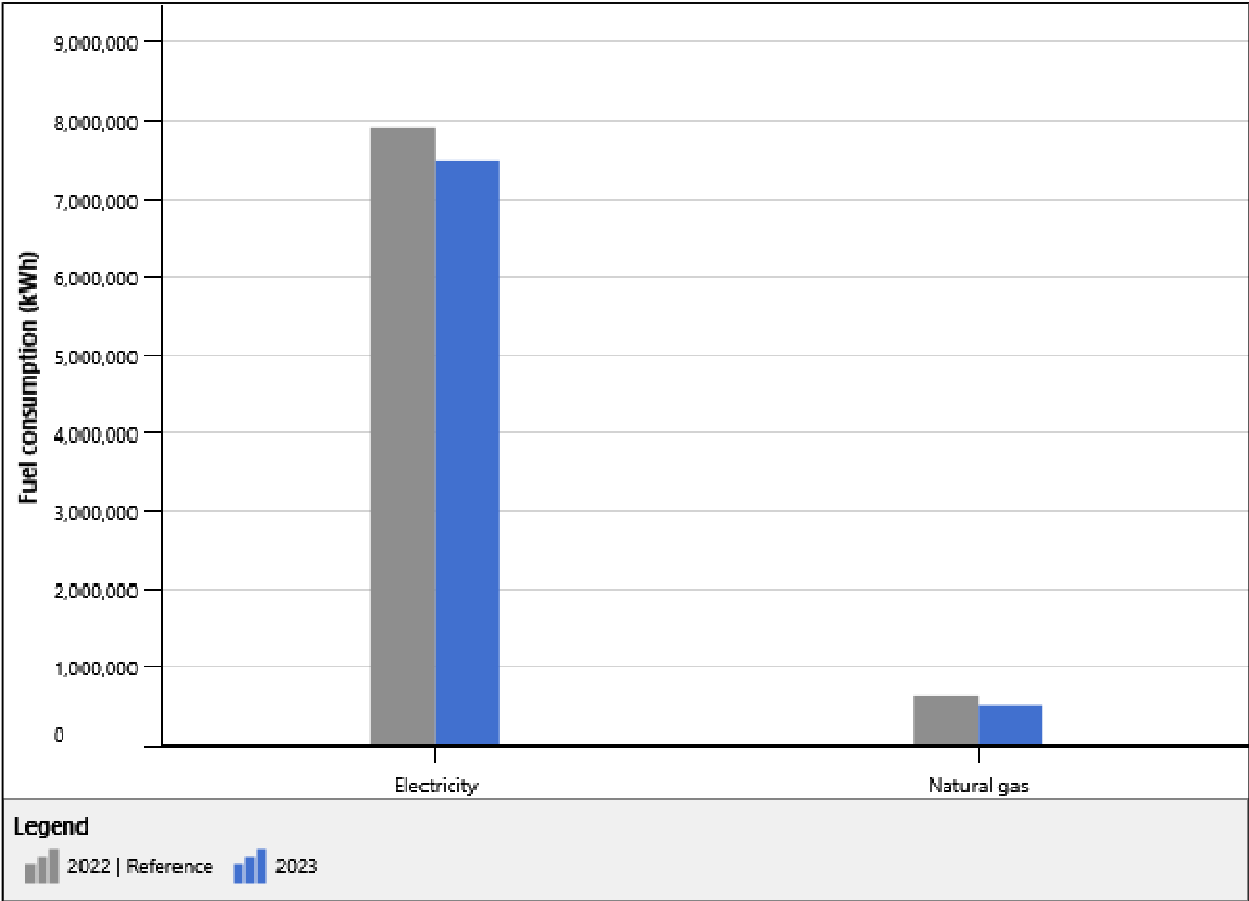
Water Treatment Plants Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 1,142,749 | 190,458 |
| 2023 | 1,041,038 | 173,506 |

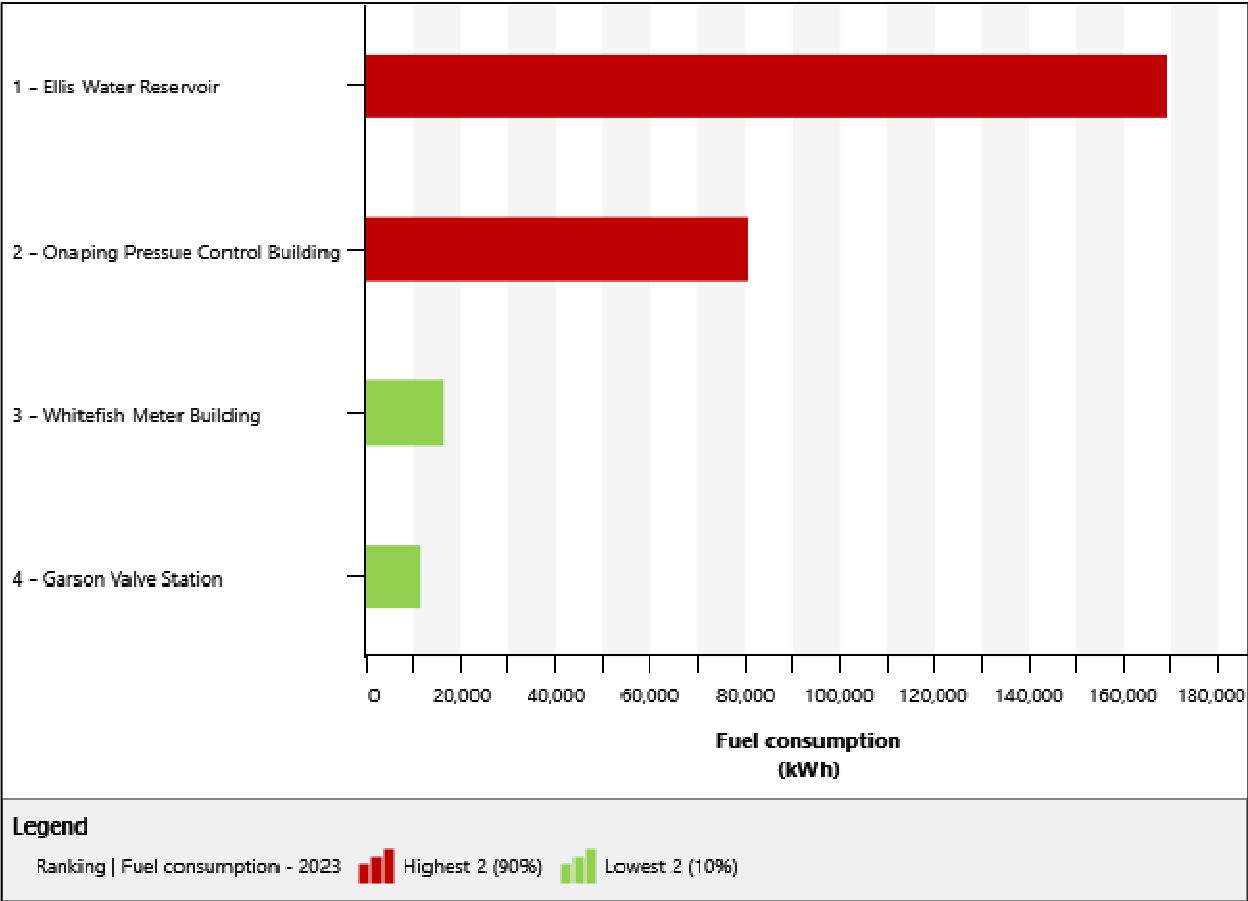
| Fuel cost (\$) | | |
|----------------|-------------|-------------|
| Date | Natural gas | Electricity |
| 2022 | 29,729 | 1,113,021 |
| 2023 | 27,277 | 1,013,761 |

Water Treatment Plants Energy Consumption by Energy Type



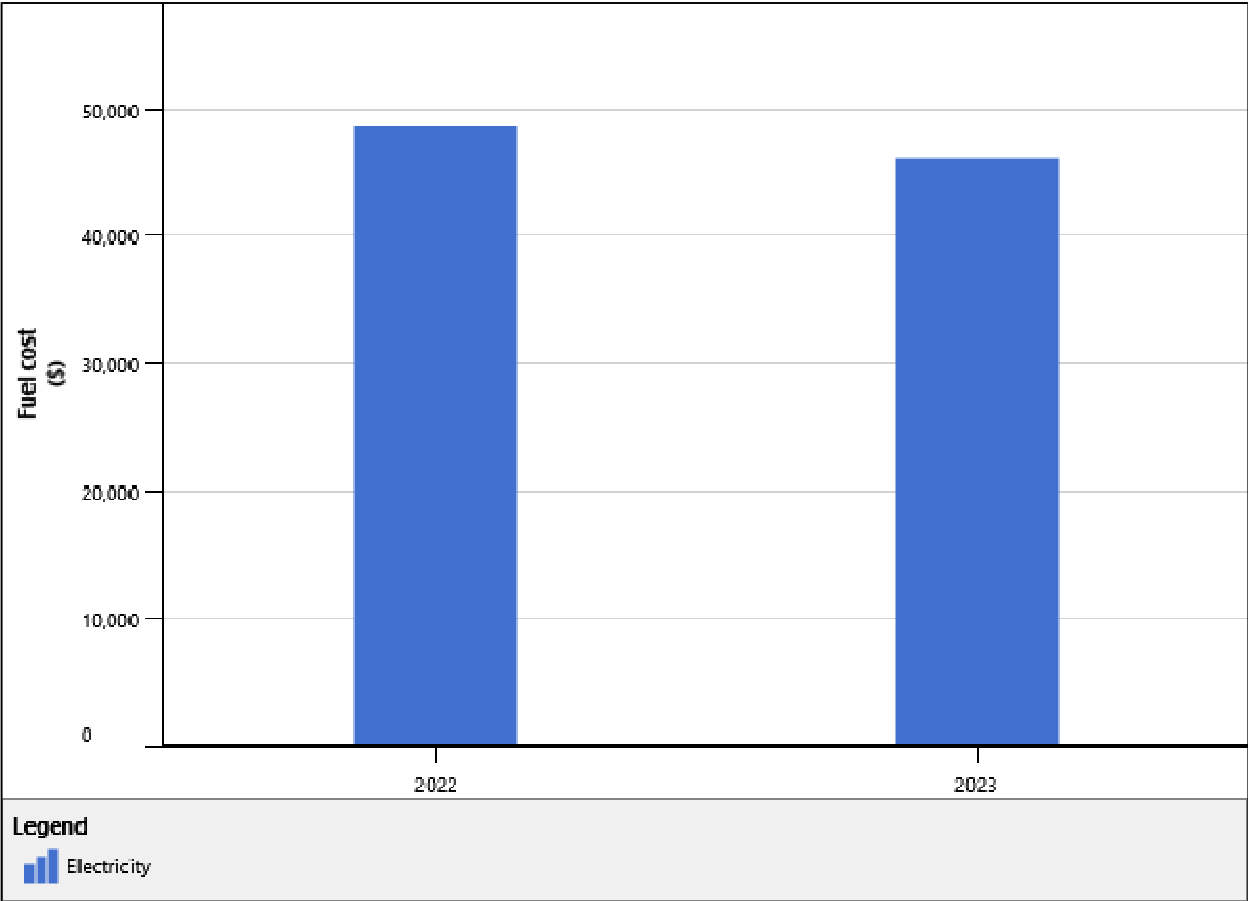
| Group | Fuel consumption | | | |
|-------------|----------------------|-----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 7,904,682 | 7,494,330 | 410,352 | 5.2% |
| Natural gas | 641,498 | 521,256 | 120,241 | 18.7% |

Misc Water Related Energy Consumption (kWh equivalent)



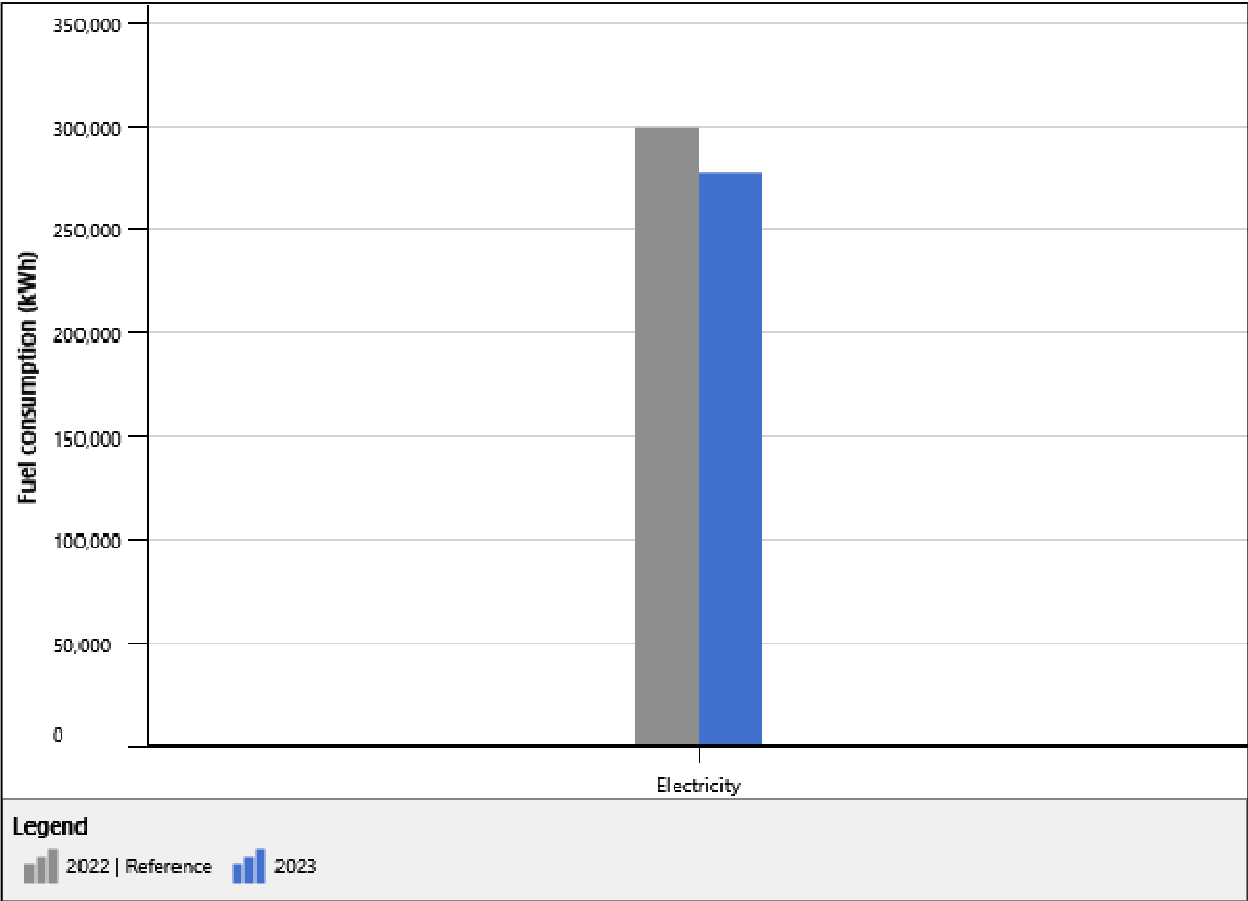
| | | Fuel consumption | | |
|---------|----------------------------------|------------------|------------|-------------------------|
| | | Rank | 2023 (kWh) | Percentage of total (%) |
| Highest | Ellis Water Reservoir | 1/4 | 169,181 | 60.9% |
| | Onaping Pressue Control Building | 2/4 | 80,760 | 29.1% |
| Lowest | Whitefish Meter Building | 3/4 | 16,193 | 5.8% |
| | Garson Valve Station | 4/4 | 11,505 | 4.1% |

Misc Water Related Energy Cost by Energy Type



| Date | Fuel cost - total (\$) | Fuel cost (\$/facility) |
|------|------------------------|-------------------------|
| 2022 | 48,626 | 12,157 |
| 2023 | 46,178 | 11,545 |

Misc Water Related Energy Consumption by Energy Type



| Group | Fuel consumption | | | |
|-------------|----------------------|----------|----------------|--------------|
| | 2022 Reference kWh | 2023 kWh | Difference kWh | Difference % |
| Electricity | 299,402 | 277,639 | 21,762 | 7.3% |