

Appendix "A"

Summary of Residential Tipping Fee Holiday Options

Date Presented to Operations Committee	Option and Description	Estimated Annual Financial Impact (2027)	Pros	Cons
August 11, 2025 and November 24, 2025 (updated)	Option 1 Maintain a Single Annual Tipping Fee Holiday in the Spring	\$0	Improves efficiency; Reduces congestion most of the year; Encourage use of roadside collection programs; Decreases unnecessary landfill visits; Supports diversion goals;	Less flexibility for residents; Eliminates fall event; Traffic congestion one week per year with increased wait times
November 24, 2025	Option 2 Maintain the annual Spring and Fall Residential Tipping Fee Holidays holiday weeks	\$231,763	Familiar program; High public participation	High operational cost; Traffic congestion twice per year with increased wait times; Requires more staffing and traffic control; Diminishes diversion efforts
November 24, 2025	Option 3 Eliminate the Spring and Fall Residential Tipping Fee Holidays and Provide One Free Residential Landfill Trip Annually	\$783,436	Increased flexibility for residents; Reduces peak congestion	High revenue loss and costs; Increased landfill use/visits; Diminishes diversion efforts; Accelerates landfill capacity depletion; Risk of misuse
November 24, 2025	Option 4 Eliminate the Spring and Fall Residential Tipping Fee Holidays and Provide Two Free Residential Landfill Trip Annually	\$1,273,246	Maximum flexibility for residents; Reduces peak congestion;	Highest revenue loss and costs; Increased landfill use/visits; Diminishes diversion efforts; Accelerates landfill capacity depletion; Risk of misuse

March 23, 2026	Option 5 Eliminate Spring and Fall Residential Tipping Fee Holidays and Increase Residential Weekly Exemption to 100 kg	\$673,189	Reduced need for holiday events; Reduces peak congestion	High Revenue Loss; Contrary to waste diversion goals; Increased landfill visits; Higher operational pressures; May encourage non-resident use of landfill
March 23, 2026	Option 6 Eliminate holidays; replace weekly exemption with one 100 kg annual flexible residential exemption	\$(704,941)	Recovers Revenue and Expenses; Reduces peak congestion; Fully trackable via software; Encourages use of roadside collection program; Encourages diversion; May discourage non-resident use of landfill	Still some revenue loss but set-off by eliminating other exemption programs;
March 23, 2026	Option 7 Maintain spring holiday; create targeted program for non-serviced households	\$205,306	Supports service equity; Minimal added operational pressure Encourages use of roadside collection program; Encourages diversion; May discourage non-resident use of landfill	Requires registration system
March 23, 2026	Option 8 Eliminate holidays; and existing 50 kg weekly exemption with one 100 kg annual flexible residential exemption and a targeted program for low-density residential non-serviced households	\$290,952	Reduces peak congestion; Trackable via software; Encourages use of roadside collection program; Encourages diversion; May discourage non-resident use of landfill Supports service inclusivity and equity; Minimal added operational pressure	Moderate expense; Requires registration for non-serviced households; Rebate system for non-serviced households requires payment upon use which is refunded annually