

Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2025

By Ward	Funding Sources					Total of Funding Sources	Total Funds Spent in 2025	Fund Balance	Outstanding Committed Funds	Total Uncommitted Funds	Notes
	Uncommitted 2024 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2025 Fund Allocation*	Donation Revenue 2025							
Reserve	24,000	-	-	-	24,000	-	24,000	-	24,000	1	
Ward 1	97,684	-	41,717	-	139,401	6,169	133,233	-	133,233		
Ward 2	98,181	128,243	41,717	-	268,141	20,217	247,925	115,546	132,379		
Ward 3	38,038	51,944	41,717	-	131,699	37,000	94,699	93,944	755		
Ward 4	93,683	81,316	41,717	-	216,716	85,048	131,669	1,245	130,424		
Ward 5	96,188	7,541	41,717	1,000	146,446	52,051	94,395	83,066	11,329		
Ward 6	191,887	3,304	41,717	-	236,908	15,377	221,531	177,821	43,711		
Ward 7	110,224		41,717	-	151,941	6,032	145,909	-	145,909		
Ward 8	42,738	76,331	41,717	-	160,787	2,767	158,020	126,064	31,956		
Ward 9	53,501	61,049	41,717	-	156,268	16,791	139,477	139,023	453		
Ward 10	121,517		41,717	-	163,234	4,169	159,066	65,500	93,566		
Ward 11	116,045	5,000	41,717	-	162,762	4,904	157,858	10,000	147,858		
Ward 12	122,223	53,246	41,717	-	217,186	11,169	206,017	200,000	6,017		
Total	1,205,909	467,974	500,606	1,000	2,175,489	261,692	1,913,797	1,012,209	901,588		

Notes:

1 In accordance with By-law 2018-129, no contribution was made from the 2025 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
01-Apr-25	Northern Ontario Pride Connection	Spring Gathering (2025-MW-04)	All Ward	GM	168.65		2	b,e
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
05-Jun-25	Delki Dozzi Bocce Association	Bocce Tournament Prizes (2025-W1-02)	Ward-wide	GM	500.00		1	f,i
05-Jun-25	Robinson Bocce Association	Volunteer Appreciation Luncheon & Tournament Prizes (2025-W1-01)	Ward-wide	GM	500.00		1	f,i
11-Sep-25	Ward 1 Community Action Network	Movie Night (2025-W1-03)	Ward-wide	By-law 2025-161	1,500.00		1	b,e
06-Nov-25	Ward 1 Community Action Network	Fall Fair (2025-W1-04)	Ward-wide	By-law 2025-186	3,000.00		1	f
					Total Grants	6,168.65		
Total for January - December, 2025						6,168.65		

Total Spent on Grants 6,168.65

Maximum Grant Allocation 12,500.00

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|--|--|--|--|---|
| <p>Legend:</p> <p>Eligible Expenditure Categories</p> <ol style="list-style-type: none"> 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets | <p>HCI Priorities</p> <ol style="list-style-type: none"> 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital | <p>Population Health Priorities (effective July 2018)</p> <table border="0"> <tr> <td style="vertical-align: top;"> <ol style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City </td> <td style="vertical-align: top; padding-left: 20px;"> <ol style="list-style-type: none"> f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets </td> </tr> </table> | <ol style="list-style-type: none"> a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City | <ol style="list-style-type: none"> f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets |
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Donation Revenues
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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
				-

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
7-Aug-25	Bisschops Industries	Electrical Upgrade at Naughton Community Centre (2025-W2-03)	Ward-wide	GM	1,575.25		3	b,e
30-Oct-25	GTB Contracting Inc	Kinsmen Shade Structure (2024-W2-05)	Ward-wide	CC2025-05	11,649.11		3	e,f
					Total Capital	13,224.36		
Grant								
24-Feb-25	No One Eats Alone (2024 Funds)	No One Eats Alone 2023 Event (2023-W2-04)	Ward-wide	By-law 2024-40	3,000.00	1	1	b,c,d,e
27-Mar-25	Beaver Lake Sports & Cultural Club	Beaver Lake Winter Carnival (2025-W2-02)	Ward-wide	GM	1,000.00		1	b,f,i
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
23-May-25	Walden Community Action Network	Canada Day Bike Parade (2025-W2-04)	Ward-wide	GM	1,000.00		1	b,c
11-Sep-26	Walden Mountain Bike Club	Ride With Us (2025-W2-07)	Ward-wide	GM	700.00		2	f
16-Dec-26	Copper Cliff Community Action Network	Copper Cliff Tree Lighting (2025-W2-09)	Ward-wide	GM	792.53		1	b,e
					Total Grant	6,992.53		
Total for January - December, 2025					20,216.89			
					Total Spent on Grants	3,992.53		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion (2018-W2-07/2019-W2-01)	Ward-wide	CC2018-256 & CC2019-197	47,195.00		47,195.00		
01-Dec-23	Masters Swimming Sudbury	Pool Entrance Stairs at R.G. Dow Pool (2023-W2-03)	Ward-wide	GM	9,802.00	8,753.62		1,048.38	
21-Jan-25	Walden Community Action Network	Kinsmen Shade Structure (2024-W2-05)	Ward-wide	CC2025-05	80,000.00	11,649.11	68,350.89		
16-May-25	Sudbury Rock and Lapidary Club	Electrical Upgrade at Naughton Community Centre (2025-W2-03)	Ward-wide	GM	2,000.00	1,575.25		424.75	
10-Jul-25	Copper Cliff Community Action Network	Bench at Copper Cliff Park (2025-W2-06)	Ward-wide	GM	2,700.00			2,700.00	
							115,545.89		

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward 1 \$3,000 2024 No One Eats Alone funds committed to 2024; not counted toward 2025 total grant allowance

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
09-Sep-25	Canadian Ramp Company	Levack Bike Park (2024-W3-06)	Ward-wide	CC2024-121	25,000.00		3	f
					Total Capital	25,000.00		
Grant								
07-Mar-25	Onaping Falls Snowmobile Club	Volunteer Appreciation Breakfast (2025-W3-03)	Ward-wide	GM	500.00		1	b,c,e
27-Mar-25	Levack Community Action Network	Easter Bunny Meet & Greet (2025-W3-07)	Ward-wide	GM	1,000.00		1	b,e
27-Mar-25	Northern Community Events Group	March Break Fun Fest (2025-MW-02)	Multiple-ward	GM	500.00		1	f
01-Apr-25	Onaping Falls Nordics	Volunteer Appreciation Breakfast (2025-W3-06)	Ward-wide	GM	500.00		1	b,c,e
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
05-May-25	Café Heritage	Rayside Balfour Days (2025-W3-04)	Ward-wide	By-law 2025-54	3,000.00		1	b,e,f
15-May-25	Rayside Balfour Youth Action Network	Festival in the Park (2025-W3-05)	Ward-wide	By-law 2025-82	3,000.00		1	b,e,f
09-Oct-25	Levack Community Action Network	Levack Summer Recreation (2025-W3-10)	Ward-wide	By-law 2025-172	1,500.00		1	f
31-Oct-25	Onaping Falls Christmas Hamper Committee	Christmas Hampers (2025-W3-08)	Ward-wide	By-law 2025-161	1,500.00		2	e
					Total Grant	12,000.00		
Total for January - December, 2025						37,000.00		

Total Spent on Grants 12,000.00

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
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HCI Priorities
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Population Health Priorities (effective July 2018)
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 d. Mental Health
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 j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
23-Sep-25	Levack Community Action Network	Levack Bike Park (2024-W3-06, 2025-W3-11)	Ward-wide	CC2024-121, CC2025-211	68,000.00	25,000.00	43,000.00		
24-Jul-24	Dowling Community Action Network	Dowling Community Garden (2024-W3-09)	Ward-wide	GM	10,000.00	8,056.17	1,943.83		
11-Jul-25	Onaping Falls Recreation Committee	A Y Jackson Gate Replacement (2025-W3-09)	Ward-wide	GM	10,000.00		10,000.00		
17-Sep-25	Dowling Community Action Network	Dowling Community Garden Shed (2025-W3-12)	Ward-wide	GM	4,000.00		4,000.00		
18-Nov-25	Onaping Falls Recreation Committee	High Street Playground Revitalization (2025-W3-13)	Ward-wide	CC2025-263	35,000.00		35,000.00		
93,943.83									

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
24-Jun-25	Reaseback Construction Inc	Whitewater Park Stage (2024-W4-04)	Ward-wide	CC2024-159	25,000.00		3	b,e
09-May-25	Emco Sudbury	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	117.04		3	b,e
06-Nov-25	Open Space Solutions	Gauthier Tot Lot Refurbishment (2023-W4-04)	Ward-wide	CC2024-175	39,755.00		3	b,e,f
21-Nov-25	Blue Moon Graphics & Custom Sign Works	Edible Forest Garden sign at Donavan Elm West (2019-W4-03)	Ward-wide	GM	910.00		3	b,e
31-Dec-25	Tait Power	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	6,766.96		3	b,e
					Total Capital	72,549.00		
Grant								
07-Mar-25	Northbound Sno Drifters	Volunteer Appreciation Dinner (2025-W4-01)	Ward-wide	GM	500.00		1	b,c,e
27-Mar-25	Azilda Community Action Network	Polar Dunk (2025-W4-03)	Ward-wide	GM	500.00		1	b,c,e
27-Mar-25	Azilda Community Action Network	Pumpkin Patch (2025-W4-06)	Ward-wide	GM	500.00		1	b
27-Mar-25	Northern Community Events Group	March Break Fun Fest (2025-MW-02)	Multiple-ward	GM	500.00		1	f
27-Mar-25	Miners for Cancer	Softball Tournament (2025-W4-04)	Ward-wide	GM	500.00		2	b,c,f
01-Apr-25	Northern Ontario Pride Connection	Spring Gathering (2025-MW-04)	All Ward	GM	168.65		2	b,e
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
05-May-25	Café Heritage	Whitewater Summer Concerts (2025-W4-02)	Ward-wide	By-law 2025-54	3,000.00		1	b,c,e,f
17-Jul-25	Sudbury Better Beginnings Better Futures	Family Summer Festival (2025-W4-08)	Ward-wide	By-law 202-127	3,000.00		1	b,c,e,f
25-Nov-25	Donovan Elm West Community Action Network	Tree Lighting (2025-W4-12)	Ward-wide	GM	1,000.00		1	b,c,e,f
16-Dec-25	Café Heritage	Winter WonderLIGHTS (2025-W4-11)	Ward-wide	By-law 2025-204	2,330.00		1	e
					Total Grant	12,498.65		
					Total for January - December, 2025	85,047.65		

Total Spent on Grants 12,498.65

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories

- Grants: event support
- Grants: other programs or initiatives
- Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities

- Human Health & Well-Being
- Environmental Sustainability
- Economic Vitality
- Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)

- | | |
|-----------------------|--------------------------|
| a. Indigenous Youth | f. Play Opportunities |
| b. Resiliency | g. Housing |
| c. Families | h. Holistic Health |
| d. Mental Health | i. Age Friendly Strategy |
| e. Compassionate City | j. Healthy Streets |

Donation Revenues

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Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
20-Mar-18	Azilda Community Action Network	Tree in Seniors / Library Park (2017-W4-CO1A)	Ward-wide	GM	1,000.00		1,000.00		
1-Oct-19	Sudbury Shared Harvest	Edible Forest Garden sign at Donavan Elm West (2019-W4-03)	Ward-wide	GM	1,195.00	931.60		263.40	
8-Nov-22	Azilda Community Action Network	Receptacle Installation for Hydro Pole Decorations (2022-W4-01)	Ward-wide	CC2022-235	10,170.00	9,289.20		880.80	
8-Nov-22	Azilda Community Action Network	Whitewater Community Garden (2022-W4-07)	Ward-wide	CC2022-235	10,500.00	4,122.53		6,377.47	
13-Aug-24	Azilda North Neighbourhood Association	Gauthier Tot Lot Refurbishment (2023-W4-04)	Ward-wide	CC2024-175	40,000.00	39,755.00	245.00		
9-Jul-24	Café Heritage	Whitewater Park Stage (2024-W4-04)	Ward-wide	CC2024-159	25,000.00	25,000.00	-		
							1,245.00		

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
02-Jun-25	Emco Sudbury	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)	Ward-wide	GM	117.04		3	b,e
19-Nov-25	Tulloch Geomatics	Kalmo Beach Phase 1 - Design & Engineering Plan (2025-W5-04)	Ward-wide	CC2025-184	4,200.00		3	e,f
09-Dec-25	Mark Elliot & Associates Ltd	Kalmo Beach Phase 1 - Design & Engineering Plan (2025-W5-04)	Ward-wide	CC2025-184	29,700.00		3	e,f
31-Dec-25	ABC Recreation	Purchase and installation of accessible shaded picnic table at Carol Richard Park (2025-W5-03)	Ward-wide	CC2025-184	9,033.74		3	e,f
					Total Capital	43,050.78		
Grant								
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
15-May-25	Valley East Lions Club	Back to School Program (2025-MW-05)	Multi-ward	By-law 2025-82	500.00		1	b,e,f
15-May-25	Valley East Lions Club	Children's Day (2025-MW-06)	Multi-ward	By-law 2025-82	1,000.00		1	b,e,f
17-Jul-25	New Sudbury Days	New Sudbury Days (2025-MW-08)	Multi-ward	By-law 2025-127	2,000.00		1	b,e,f
24-Jul-26	Carol Richard Park Community Association	Community BBQ (2025-W5-02)	Ward-wide	By-law 2025-127	3,000.00		1	b,e,f
24-Jul-26	reThink Green	Flour Mill Open House (2025-W5-06)	Ward-wide	GM	1,000.00		1	b,e,f
11-Sep-26	Myths and Mirrors Community Artys	Party in the Park (2025-W5-07)	Ward-wide	GM	1,000.00		1	b,e,f
					Total Grant	9,000.00		
					Total for January - December, 2025	52,050.78		
					Total Spent on Grants	2,000.00		
					Maximum Grant Allocation	12,500.00		

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|----------------|--|------------------------------------|---|
| Legend: | Eligible Expenditure Categories | HCI Priorities | Population Health Priorities (effective July 2018) |
| | 1. Grants: event support | 1. Human Health & Well-Being | a. Indigenous Youth |
| | 2. Grants: other programs or initiatives | 2. Environmental Sustainability | b. Resiliency |
| | 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality | c. Families |
| | | 4. Civic Engagement/Social Capital | d. Mental Health |
| | | | e. Compassionate City |
| | | | f. Play Opportunities |
| | | | g. Housing |
| | | | h. Holistic Health |
| | | | i. Age Friendly Strategy |
| | | | j. Healthy Streets |

Donation Revenues		
02-Dec-25	Carol Richard Park Community Association	Purchase and installation of accessible shaded picnic table at Carol Richard Park (2025-W5-03)
		1,000.00
		1,000.00

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
08-Nov-22	Valley East Community Action Network	Hydro Pole Decorations and Receptacle Installation (2022-W5-14)	Ward-wide	CC2022-235	14,803.35	11,961.97		2,841.38	
15-Aug-23	reThink Green	Installation of waterline and educational signage at Flourmill Community Farm (2023-W5-02)	Ward-wide	GM	6,500.00	1,917.44		4,582.56	
24-Jun-25	Valley East Community Action Network	Purchase of 15 new holiday decorations to replace part of existing inventory (2025-W5-01)	Ward-wide	CC2025-145	15,000.00		15,000.00		
09-Sep-25	Carol Richard Park Community Association	Purchase and installation of accessible shaded picnic table at Carol Richard Park (2025-W5-03)	Ward-wide	CC2025-184	21,000.00	9,033.74		11,966.26	
09-Sep-25	Valley East Community Action Network	Kalmo Beach Phase 1 - Design & Engineering Plan (2025-W5-04)	Ward-wide	CC2025-184	50,000.00	33,900.00		16,100.00	
	Budget Decision	Kalmo Beach Accessibility Project (FA2025-51-A14)	Ward-wide	CC2025-270	40,000.00			40,000.00	
								83,066.26	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
05-Jun-25	RG Sutton Inspection Services	Geotech for Elmview Rink Resurfacing (2025-W6-02)	Ward-wide	CC2022-235	676.00		3	f
02-Oct-25	Elmview Neighbourhood Association	Elmview Pickleball Windscreens (2025-W6-05)	Ward-wide	GM	1,397.25		3	f
30-Nov-25	WSP Canada	Geotech for Elmview Rink Resurfacing (2025-W6-02)	Ward-wide	CC2025-84	2,845.50		3	f
30-Nov-25	WSP Canada	Geotech for Elmview Rink Resurfacing (2025-W6-02)	Ward-wide	CC2025-84	6,657.84		3	f
					Total Capital	11,576.59		
Grant								
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
05-May-25	Four Lakes Community Association	Summer Fun Day (2025-W6-01)	Ward-wide	By-law 2025-54	1,500.00		1	b,c,e,f
15-May-25	Valley East Lions Club	Back to School Program (2025-MW-05)	Multi-ward	By-law 2025-82	500.00		1	b,e,f
15-May-25	Valley East Lions Club	Children's Day (2025-MW-06)	Multi-ward	By-law 2025-82	1,000.00		1	b,e,f
16-Dec-25	Valley East Lions Club	Volunteer Appreciation Dinner (2025-W6-07)	Ward-wide	By-law 2025-204	300.00		1	b,c,e,f
					Total Grant	3,800.00		
Total for January - December, 2025					15,376.59			

Total Spent on Grants 3,500.00

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
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Donation Revenues

-

Commitments / Projects in Progress						Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
08-Nov-22	Valley East Community Action Network	Hydro Pole Decorations and Receptacle Installation (2022-W6-04)	Ward-wide	CC2022-235	14,803.35	11,499.59		3,303.76	
29-Apr-25	Valley East Community Action Network	Geotech for Elmview Rink Resurfacing (2025-W6-02)	Ward-wide	CC2025-84	13,000.00	10,179.34	2,820.66		
24-Jun-25	Valley East Community Action Network	Purchase of 15 new holiday decorations to replace part of existing inventory (2025-W6-03)	Ward-wide	CC2025-145	15,000.00		15,000.00		
09-Sep-25	Valley East Community Action Network	Valley East Dog Park (2025-W6-04)	Ward-wide	CC2025-184	80,000.00		80,000.00		
17-Sep-25	Elmview Neighbourhood Association	Elmview Pickleball Windscreens (2025-W6-05)	Ward-wide	GM	1,842.00	1,397.25			
23-Oct-25	Valley East Community Action Network	Engineered Drawing for Elmview Rink Resurfacing (2025-W6-06)	Ward-wide	GM	5,000.00		5,000.00	444.75	
	Budget Decision	Kalmo Beach Accessibility Project (FA2025-51-A14)	Ward 5	CC2025-270	75,000.00		75,000.00		
								177,820.66	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
13-Nov-25	Evans Home Building Centre	Cement Pad for Bench Installation - Garson Lion's Park (2025-W7-04)	Ward-wide	GM	282.01		3	b,e
					Total Capital	282.01		
Grant								
17-Mar-25	Lake Wahnapiatae Home & Campers Association	2025 Water Safety Program (2025-W7-01)	Ward-wide	GM	750.00		2	e,f
27-Mar-25	Capreol Events Committee	Capreol Winter Carnival (2025-W7-02)	Ward-wide	GM	1,000.00		1	e,f
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
15-May-25	Valley East Lions Club	Back to School Program (2025-MW-05)	Multi-ward	By-law 2025-82	500.00		1	b,e,f
11-Sep-25	Capreol Community Action Network	Capreol Santa Claus Parade (2025-W7-03)	Ward-wide	By-law 2025-161	3,000.00		1	e,f
					Total Grant	5,750.00		
Total for January - December, 2025						6,032.01		
					Total Spent on Grants	5,750.00		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues
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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
17-Sep-25 Garson Lions Club Cement Pad for Bench Installation - Garson Lion's Park (2025-W7-04) Ward-wide GM 1,000.00 282.01	1,000.00	282.01		717.99
-				

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
02-Jun-25	Emco Sudbury	Twin Forks Greenhouse Waterline (2024-W8-01)	Ward-wide	GM	117.03		3	b
13-Nov-25	Armtec	Twin Forks Greenhouse Waterline (2024-W8-01)	Ward-wide	GM	150.00		3	b
					Total Capital	267.03		
Grant								
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b, c, d, e, f
17-Jul-25	New Sudbury Days	New Sudbury Days (2025-MW-08)	Multi-ward	By-law 2025-127	2,000.00		1	b, e, f
					Total Grant	2,500.00		
Total for January - December, 2025					2,767.03			
					Total Spent on Grants	500.00		
					Maximum Grant Allocation	12,500.00		

- Legend:**
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| Eligible Expenditure Categories | HCI Priorities | Population Health Priorities (effective July 2018) |
| 1. Grants: event support | 1. Human Health & Well-Being | a. Indigenous Youth |
| 2. Grants: other programs or initiatives | 2. Environmental Sustainability | b. Resiliency |
| 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality | c. Families |
| | 4. Civic Engagement/Social Capital | d. Mental Health |
| | | e. Compassionate City |
| | | f. Play Opportunities |
| | | g. Housing |
| | | h. Holistic Health |
| | | i. Age Friendly Strategy |
| | | j. Healthy Streets |

Donation Revenues
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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
24-Oct-23 Westmount Neighbourhood Association Westmount Outdoor Rink Resurfacing (2023-W8-01) Ward-wide CC2023-253	75,000.00	669.00	74,331.00	
11-Apr-24 Ward 8 Community Action Network Twin Forks Greenhouse Waterline (2024-W8-01) Ward-wide GM	2,000.00	267.03	1,732.97	
09-Sep-25 Westmount Community Centre Westmount Outdoor Rink Resurfacing (2025-W8-01) Ward-wide CC2025-184	50,000.00		50,000.00	
			126,063.97	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
05-Dec-25	Tait Power	Coniston Holiday Lights (2024-W9-01)		CC2024-175	3,624.04		3	e
07-Dec-25	Greater Sudbury Hydro	Coniston Holiday Lights (2024-W9-01)		CC2024-175	518.91		3	e
27-Dec-25	Greater Sudbury Hydro	Coniston Holiday Lights (2024-W9-01)		CC2024-175	172.97		3	e
31-Dec-25	Bruce Tait Construction	Picnic Table on Parkland Beside Boat Launch (2023-W9-01)		GM	1,100.00		3	b,e
					Total Capital	5,415.92		
Grant								
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
17-Jul-25	Coniston Community Garden	Weeding Watering Wednesdays (2025-W9-03)	Ward-wide	By-law 2025-127	1,500.00		2	b,c,d,e,f
11-Sep-25	Coniston Community Garden	Coniston Canada Day (2025-W9-05)	Ward-wide	By-law 2025-161	1,000.00		1	b,c,d,e,f
11-Sep-25	Coniston Community Garden	Jammin with Seniors (2025-W9-04)	Ward-wide	By-law 2025-161	978.29		2	b,c,d,e,f
09-Oct-25	Coniston Community Action Network	Coniston Christmas Parade (2025-W9-08)	Ward-wide	By-law 2025-172	3,000.00		1	b,c,d,e,f
31-Oct-25	Coniston Community Garden	Beet Making Workshop (2025-W9-06)	Ward-wide	By-law 2025-161	396.53		2	b,c,d,e,f
06-Nov-25	Coniston Community Garden	Seniors Harvest Lunch (2025-W9-09)	Ward-wide	By-law 2025-186	1,500.00		1	b,c,d,e,f
16-Dec-25	Coniston Community Action Network	Coniston Tree Lighting (2025-W9-10)	Ward-wide	By-law 2025-204	2,500.00		1	b,c,d,e,f
					Total Grant	11,374.82		
					Total for January - December, 2025	16,790.74		
					Total Spent on Grants	11,374.82		
					Maximum Grant Allocation	12,500.00		

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
 2. Environmental Sustainability
 3. Economic Vitality
 4. Civic Engagement/Social Capital

Population Health Priorities (effective July 2018)
 a. Indigenous Youth
 b. Resiliency
 c. Families
 d. Mental Health
 e. Compassionate City
 f. Play Opportunities
 g. Housing
 h. Holistic Health
 i. Age Friendly Strategy
 j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit	
12-Jul-22 York K9 Club South End Dog Park Upgrades (2021-W9-03)	Ward-wide	CC2022-183	21,850.00	17,366.09	4,483.91
08-Nov-22 Wanup Community Builders Wanup Green Space Development Phase I (2022-W9-04)	Ward-wide	CC2022-235	47,000.00		47,000.00
17-Apr-23 Wahnapiatae Community Centre Picnic Table on Parkland Beside Boat Launch (2023-W9-01)	Ward-wide	GM	5,000.00	2,011.72	2,988.28
13-Aug-24 Coniston Community Action Network Coniston Holiday Lights (2024-W9-01)	Ward-wide	CC2024-175	7,800.00	6,638.77	1,161.23
18-Nov-25 Wanup Community Health and Recreation Subcommittee Wanup Green Space Development Phase 1 (2025-W9-11)	Ward-wide	CC2025-263	83,390.00		83,390.00
			139,023.42		

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
					Total Capital	-		
Grant								
01-Apr-25	Northern Ontario Pride Connection	Spring Gathering (2025-MW-04)	All Ward	GM	168.65		2	b,e
01-Apr-25	Magical Paws Pet Therapy	Woof Fest (2025-W10-02)	Ward-wide	GM	500.00		1	e
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
24-Jul-25	Sudbury Performance Group	Science North Summer Concerts (2025-W10-03)	Ward-wide	By-law 2025-127	3,000.00		1	e,b,f
					Total Grant	4,168.65		
Total for January - December, 2025					4,168.65			
					Total Spent on Grants	668.65		
					Maximum Grant Allocation	12,500.00		

- Legend:**
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| Eligible Expenditure Categories | HCI Priorities | Population Health Priorities (effective July 2018) |
| 1. Grants: event support | 1. Human Health & Well-Being | a. Indigenous Youth |
| 2. Grants: other programs or initiatives | 2. Environmental Sustainability | b. Resiliency |
| 3. Capital expenditures to purchase, build or replace municipally-owned assets | 3. Economic Vitality | c. Families |
| | 4. Civic Engagement/Social Capital | d. Mental Health |
| | | e. Compassionate City |
| | | f. Play Opportunities |
| | | g. Housing |
| | | h. Holistic Health |
| | | i. Age Friendly Strategy |
| | | j. Healthy Streets |

Donation Revenues
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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
18-Nov-25 Riverdale Neighbourhood Association Riverdale Outdoor Rink Geotech and Engineered Drawing (2025-W10-06)	20,000.00		20,000.00	
18-Nov-25 Older Adult Centre Sudbury o/a The ParkSide Centre ParkSide Operable Walls (2025-W10-07)	45,500.00		45,500.00	
			65,500.00	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HC/Population Health Priority
Capital								
27-Feb-25	Unused 2024 Grant returned to 2025 Capital	Korpela Park Butterfly Garden Opening (2024-W11-04)	Ward-wide		(1,000.00)			
					Total Capital	(1,000.00)		
Grant								
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
17-Jul-25	New Sudbury Days	New Sudbury Days (2025-MW-08)	Multi-ward	By-law 2025-127	2,000.00		1	b,e,f
19-Sep-25	Topper's Pizza	Grandparent's Day (2025-W11-02)	Multi-ward	By-law 2025-127	854.28		1	e,i
07-Oct-25	Wagonwheel Ranch	Grandparent's Day (2025-W11-02)	Multi-ward	By-law 2025-127	900.00		1	e,i
15-Oct-25	Cinel Fabio	Grandparent's Day (2025-W11-02)	Multi-ward	By-law 2025-127	450.00		1	e,i
27-Nov-25	Michelle St. Onge	Grandparent's Day (2025-W11-02)	Multi-ward	By-law 2025-127	200.00		1	e,i
27-Nov-25	Rotary Club of Sudbury Sunrisers	Light Up Rotary Park (2025-MW-11)	Multi-ward	By-law 2025-186	1,000.00		1	f
					Total Grant	5,904.28		
					Total for January - December, 2025	4,904.28		

Total Spent on Grants 5,904.28

Maximum Grant Allocation 12,500.00

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (effective July 2018)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues

Commitments / Projects in Progress					Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
08-May-18	The Sudbury Art Club	Carmichael Community Centre Upgrades (Phase II) (2018-W11-01)	Ward-wide	CC2018-123	35,000.00	30,000.00		5,000.00
20-Aug-25	Minnow Lake Community Action Network	Minnow Lake Skate Park Benches and Shade Trees (2025-W11-01)	Ward-wide	GM	10,000.00		10,000.00	
							10,000.00	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
05-Jun-25	RG Sutton Inspections	O'Connor Court Design Work (2025-W12-02)	Ward-wide	GM	671.00		3	f
30-Nov-25	WSP Canada	O'Connor Court Design Work (2025-W12-02)	Ward-wide	GM	4,831.00		3	f
	EXP Services Inc.	O'Connor Court Design Work (2025-W12-02)	Ward-wide	GM	1,998.00		3	f
					Total Capital	7,500.00		
Grant								
01-Apr-25	Northern Ontario Pride Connection	Spring Gathering (2025-MW-04)	All Ward	GM	168.66		2	b,e
05-May-25	Independent Living Sudbury Manitoulin	AccessAbility Week (2025-MW-01)	All Ward	By-law 2025-54	500.00		1	b,c,d,e,f
17-Jul-25	New Sudbury Days	New Sudbury Days (2025-MW-08)	Multi-ward	By-law 2025-127	2,000.00		1	b,e,f
27-Nov-25	Rotary Club of Sudbury Sunrisers	Light Up Rotary Park (2025-MW-11)	Multi-ward	By-law 2025-186	1,000.00		1	f
					Total Grant	3,668.66		
					Total for January - December, 2025	11,168.66		

Total Spent on Grants 668.66

Maximum Grant Allocation 12,500.00

Legend: Eligible Expenditure Categories
 1. Grants: event support
 2. Grants: other programs or initiatives
 3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities
 1. Human Health & Well-Being
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 a. Indigenous Youth
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Donation/Grant Revenues

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Commitments / Projects in Progress	Total HCI Approved	Spent (donations deducted as applicable)	Outstanding Committed Funds	Completed Projects Surplus / Deficit
09-Jul-19 Le Centre Victoria pour femmes Charbonneau (Percy) Park Community Garden (2019-W12-03)	5,000.00	1,753.59		3,246.41
11-Jan-22 Flour Mill Community Action Network Flour Mill Silo Illuminating Project (2021-W12-04)	50,000.00	-	50,000.00	
12-Mar-25 Flour Mill Community Action Network O'Connor Court Design Work (2025-W12-02)	7,500.00	7,500.00	-	
18-Nov-25 Flour Mill Community Action Network O'Connor Outdoor Court (2025-W12-01)	150,000.00		150,000.00	
			200,000.00	

Notes: Surplus or deficit of completed or cancelled projects added to or deducted from total uncommitted funds for Ward