

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending March 6, 2026**

Schedule 1.1 - Capital (2026 Funds)

Ward	2026 Allocation	Uncommitted Funds from 2025 (carry forward)	Adjustments from Completed Projects	Approved by General Manager 2026	Approved by Council 2026	Proposed for Approval by Council	Uncommitted Fund Balance After Resolution	Pending Requests
1	\$ 50	\$ 133,233					\$ 133,283	
2	\$ 50	\$ 132,379					\$ 132,429	
3	\$ 50	\$ 755					\$ 805	
4	\$ 50	\$ 130,424					\$ 130,474	
5	\$ 50	\$ 11,329					\$ 11,380	
6	\$ 50	\$ 43,711					\$ 43,761	
7	\$ 50	\$ 145,909					\$ 145,959	
8	\$ 50	\$ 31,956					\$ 32,006	
9	\$ 50	\$ 453					\$ 504	
10	\$ 50	\$ 93,566					\$ 93,616	
11	\$ 50	\$ 147,858					\$ 147,908	
12	\$ 50	\$ 6,017					\$ 6,068	

Schedule 1.2 - Grants (2026 Funds)

Ward	2026 Allocation	Adjustments from Underspent Initiatives	Approved by General Manager 2026	Approved by Council 2026	Proposed for Approval by Council	Uncommitted Fund Balance After Resolution	Pending Funding Requests
1	\$ 12,500		\$ 500			\$ 12,000	
2	\$ 12,500		\$ 1,643		\$ 3,000	\$ 7,857	
3	\$ 12,500		\$ 5,000			\$ 7,500	
4	\$ 12,500		\$ 5,500			\$ 7,000	
5	\$ 12,500		\$ 500			\$ 12,000	
6	\$ 12,500		\$ 2,000			\$ 10,500	
7	\$ 12,500		\$ 2,250			\$ 10,250	
8	\$ 12,500		\$ 500			\$ 12,000	
9	\$ 12,500		\$ 500			\$ 12,000	
10	\$ 12,500		\$ 1,143			\$ 11,357	
11	\$ 12,500		\$ 500			\$ 12,000	
12	\$ 12,500		\$ 500			\$ 12,000	

* There were no contributions to the HCI Reserve Fund in 2026 as the maximum threshold of \$24,000 was achieved in 2021.

Details of fund adjustments from completed projects can be found on semiannual HCI reports