

Request for Decision

Annual Grants Draft Application/Criteria

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Nov 15, 2016

Report Date Wednesday, Oct 19,
2016

Type: Managers' Reports

Resolution

WHEREAS the City of Greater Sudbury provides annual grants to various community organizations to help provide programs and services for our community;

AND WHEREAS staff has been directed by City Council on March 8, 2016 to develop clear criteria and an application process for annual grants; and each grant recipient be required to reapply every five years;

AND WHEREAS all recipients of Leisure Services grants have been informed they will need to reapply for 2017 allocation;

THEREFORE BE IT RESOLVED that the annual grant recipients complete an annual grant application form every five years and complete a year end report each year;

AND THAT following receipt of the applications for 2017, staff conduct a value for money audit on the grants and make recommendations to the Finance and Administration Committee by April 1, 2017;

AND THAT staff report to Council prior to the approval of new annual grant allocations and prior to renewal of grant applications every 5 years; and that staff prepare a year end report each year for Finance and Administration Committee.

Financial Implications

The Annual Grants total \$735,297.00 and the majority are funded within the operating budget for Leisure Services. The exceptions are: the grants to the Anderson Farm Site Committee, the Capreol Railway Museum, Junction Creek Stewardship, the Samaritan Centre and the Social Planning Council.

Background

This report will outline the process proposed to continually evaluate the allocation of annual municipal

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Division Review

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Recommended by the C.A.O.

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grants in keeping with the Strategic Priority of Responsive, Fiscally Prudent and Open Government. As per Council's resolution on March 8, 2016, each community group or organization will be required to reapply every 5 years to substantiate their continued eligibility.

The Council Resolution dated March 8, 2016 identified that some annual grants are based on historical practices and that there is a need to understand more clearly the value of each allocation to the community. Council directed staff to develop criteria and an application process for groups and organizations who had been receiving annual grants to help ensure appropriate allocation of municipal funds.

In March of 2016, all annual grant recipients received notification that this resolution had been passed and that they would have to reapply for the 2017 allocation. The letter also indicated that an application form would be forwarded to them for this purpose and each organization would be required to reapply every five years thereafter.

M-4. Leisure Services Annual Grant Allocation

As presented by Councillor McIntosh

WHEREAS various community groups receive an annual grant allocation from Leisure Services;

AND WHEREAS this grant allocation is based on historical practice, with many grant recipients predating municipal amalgamation;

AND WHEREAS the value for money for said grants are not clearly understood;

THEREFORE BE IT RESOLVED that in 2016, all recipients of Leisure Services Grants be informed that they will have to reapply for their 2017 grant allocation;

AND THAT clear criteria and application process be developed and presented to Finance and Administration Committee in September 2016;

AND THAT each community group be required to reapply every five years on a go forward basis.

New Process

The application process will require that organizations receiving annual grants clearly identify the mandate of their organization, their programs, services and their impact on the community. The application will require that the specific use of the requested funds be explained and that clarification of how the programs and services enabled through the grant support the Strategic Priorities of the City of Greater Sudbury. Applicants will need to identify other municipal funding they have received, clarifying the amount and purpose for the allocation. This is consistent with the requirements for other municipal funding requests such as Healthy Community Initiative Funds in addition all recipients of grants will be required to endorse the Healthy Community Charter.

Each group or organization receiving an annual grant must also submit a year end report in order to confirm how the grant funds supported the Strategic Priorities of the City of Greater Sudbury and a Healthy Sustainable Community. An annual staff report based on the year end reports will keep Council informed of the use of municipal grants and their benefit to the community.

Grant Recipients by Department

The City of Greater Sudbury provides annual grants through a number of City Departments to a variety of groups.

The following is a list of grant recipients with amount of grant received in 2016 by Department:

Grant Recipient	Amount
Club Accueil Âge d'Or - Azilda	\$14,100
Nickel Centre Seniors Club	\$6,700
Rayside-Balfour Senior Craft Shop	\$5,700
Club Accueil Âge d'Or - Hanmer	\$17,080
Onaping Falls Golden Age Club	\$9,527
One Eleven Senior Citizens Centre Inc.	\$12,000
Parkside Older Adult Centre Sudbury	\$12,000
Club 50 - Chelmsford	\$12,000
Club Amical du Nouveau Sudbury	\$14,000
Wahnapiatae Community Centre	\$16,000
Skead Community Centre	\$16,000
Penage Road Playground Association	\$16,000
Beaver Lake Community Centre	\$16,000
Carole Richard Park Community Centre	\$16,000
Kukagami Campers Association	\$16,000
Nickel District Conservation Authority	\$30,000
Anderson Farm Site Committee - Walden Fall Fair	\$2,500
Onaping Falls Lions Club - Cavalcade of Colours	\$1,500
Science North - Canada Day fireworks	\$10,000
Sudbury Rainbow Crime Stoppers	\$50,000
Volunteer Sudbury	\$10,000
Rayside-Balfour Youth Centre	\$60,000
Sudbury Action Youth Centre	\$89,120
Sudbury Community Foundation	\$50,000
Capreol Northern Railway Museum	\$3,570
Capreol C.A.N.	\$2,500
Coniston C.A.N.	\$2,500
Copper Cliff C.A.N.	\$2,500
Donovan/Elm West C.A.N.	\$2,500
Garson/Falconbridge C.A.N.	\$2,500
Minnow Lake C.A.N.	\$2,500
New Sudbury Ward 12 C.A.N.	\$2,500
Onaping Falls C.A.N.	\$2,500

Azilda C.A.N.	\$2,500
South End C.A.N.	\$2,500
Walden C.A.N.	\$2,500
Ward 1 C.A.N.	\$2,500
Valley East C.A.N.	\$2,500
Chelmsford C.A.N.	\$2,500
Ward 8 C.A.N.	\$2,500
Rainbow Routes	\$45,000
Samaritan Centre	\$27,000
Child Care Resources	\$20,000
Social Planning Council	\$100,000
TOTAL	\$735,297