

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on January 14, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to February 11, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund**Applications for Council Approval – February 11, 2020****CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
No items to report					

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / 2020 Onaping Falls Youth Choir	To support costs for choir supplies, equipment and local concert travel.	\$1,500	\$1,500
5	Valleyview Community Church / Reel Life Summer Drive-in Community Movie Theatre / summer 2020	To support the costs of movie licensing fees.	\$2,500	\$2,500

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of December 24, 2019 to January 20, 2020

Successful Applications

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
7	Capreol 100 Committee (Northern Ontario Railroad Museum & Heritage Centre) / Capreol community welcome sign enhancements	\$0	\$ 4,900	\$ 4,900
8	Rainbow Routes Association / Trail development (Lansing Ave to Junction Creek Waterway Park)	\$2,500	\$ 10,000	\$ 10,000
12	Ukrainian Seniors' Centre / Landscape architect design for Hantyshyn Park enhancements	\$0	\$ 5,000	\$ 5,000

Grants			
Ward	Group / Project	Amount Requested	Amount Approved
2	Beaver Lake Sports & Cultural Club Inc. / 2020 Winter Carnival (Feb. 14-16)	\$ 1,000	\$ 1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending February 11, 2020

Schedule 1.1 – Capital

Capital	2020 Allocation	Uncommitted Funds from 2019 (carry forward)*	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jan. 20/20)
Ward 1	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 46,700
Ward 2	\$ 24,500	\$ TBD	\$ 8,500	\$ -	\$ -	\$ 16,000	\$ -
Ward 3	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 29,500
Ward 4	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 5	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 6	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 7	\$ 24,500	\$ TBD	\$ 4,900	\$ -	\$ -	\$ 19,600	\$ -
Ward 8	\$ 24,500	\$ TBD	\$ 10,000	\$ -	\$ -	\$ 14,500	\$ -
Ward 9	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 10	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ -
Ward 11	\$ 24,500	\$ TBD	\$ -	\$ -	\$ -	\$ 24,500	\$ 43,500
Ward 12	\$ 24,500	\$ TBD	\$ 5,000	\$ -	\$ -	\$ 19,500	\$ -

Schedule 1.2 – Grants

Grant	2020 Allocation	Uncommitted Funds from 2019 (carry forward)	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Jan. 20/20)
Ward 1	\$ 12,250	N/A	\$ 500	\$ -	\$ -	\$ 11,750	\$ 500
Ward 2	\$ 12,250	N/A	\$ 1,000	\$ -	\$ -	\$ 11,250	\$ 500
Ward 3	\$ 12,250	N/A	\$ -	\$ 2,000	\$ 1,500	\$ 8,750	\$ 2,500
Ward 4	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -
Ward 5	\$ 12,250	N/A	\$ -	\$ -	\$ 2,500	\$ 9,750	\$ 1,500
Ward 6	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 1,000
Ward 7	\$ 12,250	N/A	\$ 700	\$ -	\$ -	\$ 11,550	\$ -
Ward 8	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
Ward 9	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -
Ward 10	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -
Ward 11	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
Ward 12	\$ 12,250	N/A	\$ -	\$ -	\$ -	\$ 12,250	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.