

For Information Only

2016 Water Wastewater Capital Budget Option Projects

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Sep 20, 2016

Report Date Monday, Aug 22, 2016

Type: Correspondence for
Information Only

Resolution

For Information Only

Background

Purpose of Report

During the 2016 Water Wastewater Budget Deliberations on January 5, 2016, Council approved \$600,000 in Capital Budget Options with \$300,000 allocated equally to water and wastewater projects. Staff was to provide Council with a list of those projects at a later date.

Staff has identified the following projects to be funded by the additional \$600,000:

Water

1. Hope Street Lining - \$71,705

Completion of this project will serve to co-ordinate with roads projects slated for 2016. This project was identified as unfunded on the 2016 Capital Budget document.

2. Noble Street Lining - \$66,262

Completion of this project will serve to co-ordinate with roads projects slated for 2016. This project was identified as unfunded on the 2016 Capital Budget document.

3. MR 35 Watermain - \$162,033

This project was identified in the 2016 capital budget but due to competing capital priorities there was insufficient funding to allow for the full scope of the watermain upsizing.

Signed By

Report Prepared By

Dion Dumontelle
Co-ordinator of Finance, Water
Wastewater
Digitally Signed Aug 22, 16

Division Review

Shawn Turner
Manager of Financial & Support
Services
Digitally Signed Aug 22, 16

Recommended by the Department

Ed Stankiewicz
Acting Chief Financial Officer/City
Treasurer
Digitally Signed Aug 24, 16

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Aug 26, 16

Wastewater

1. Laurier St Forcemain - \$300,000

The purpose of this project is to perform condition assessment of the existing forcemain and complete detail design with contract administration for a new parallel forcemain. Amounts spent on this linear infrastructure will improve waste water flows from the Laurier St. lift station to the Azilda wastewater treatment plant.