

Operations Committee

Winter Control Update

December 2019

Presented by:

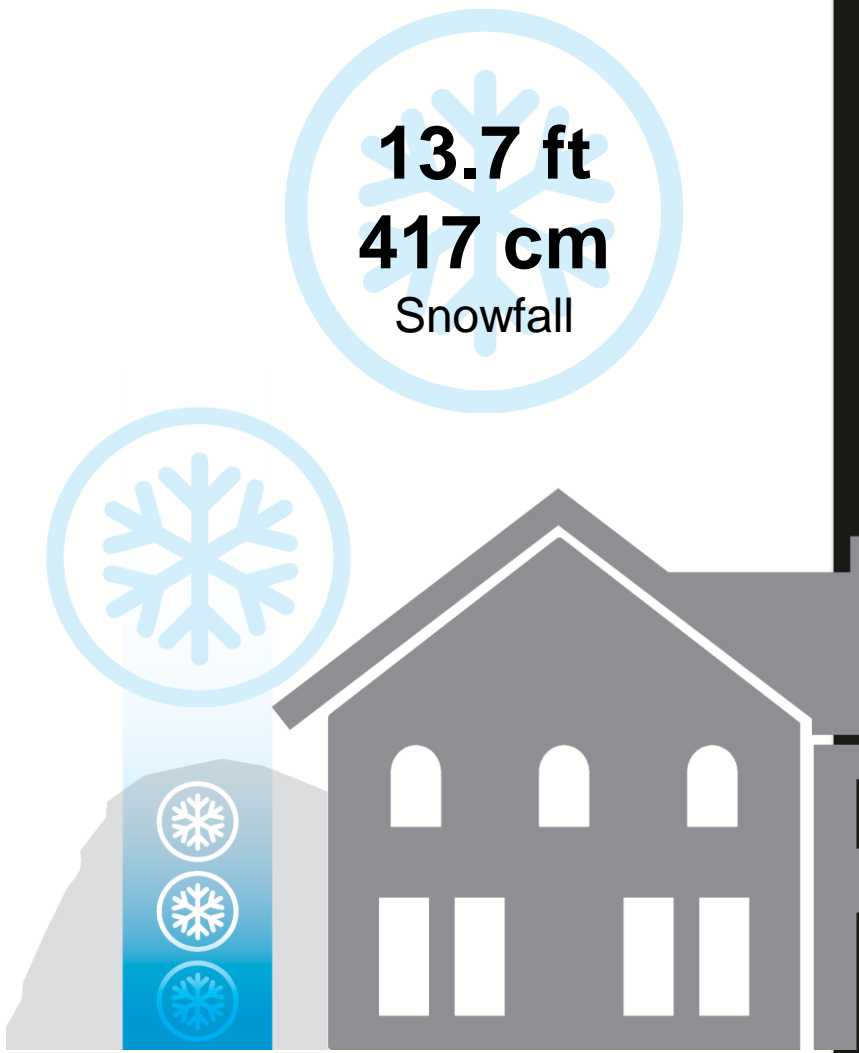
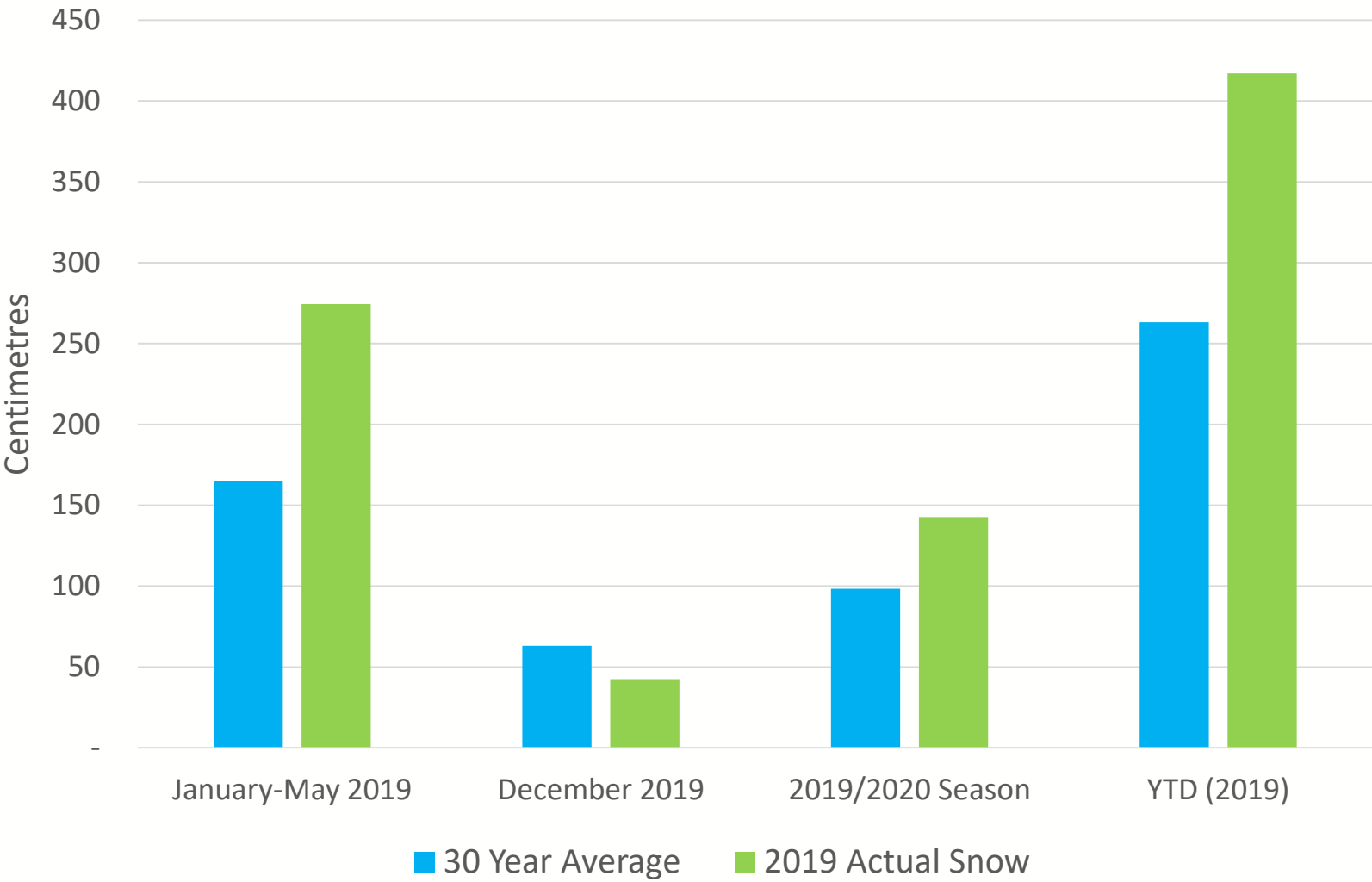
Randy Halverson

Linear Infrastructure Services, Director




















2019-2027 Strategic Plan Priorities



Weather Overview



Service Delivery Schedule

		Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Summer maintenance (patching, grading, various other preparations) 							
Sanding Salting Plowing Roadways 		 	 				
Opening drainage structures Pothole patching 							
Street sidewalk sweeping Storm structure cleaning 							

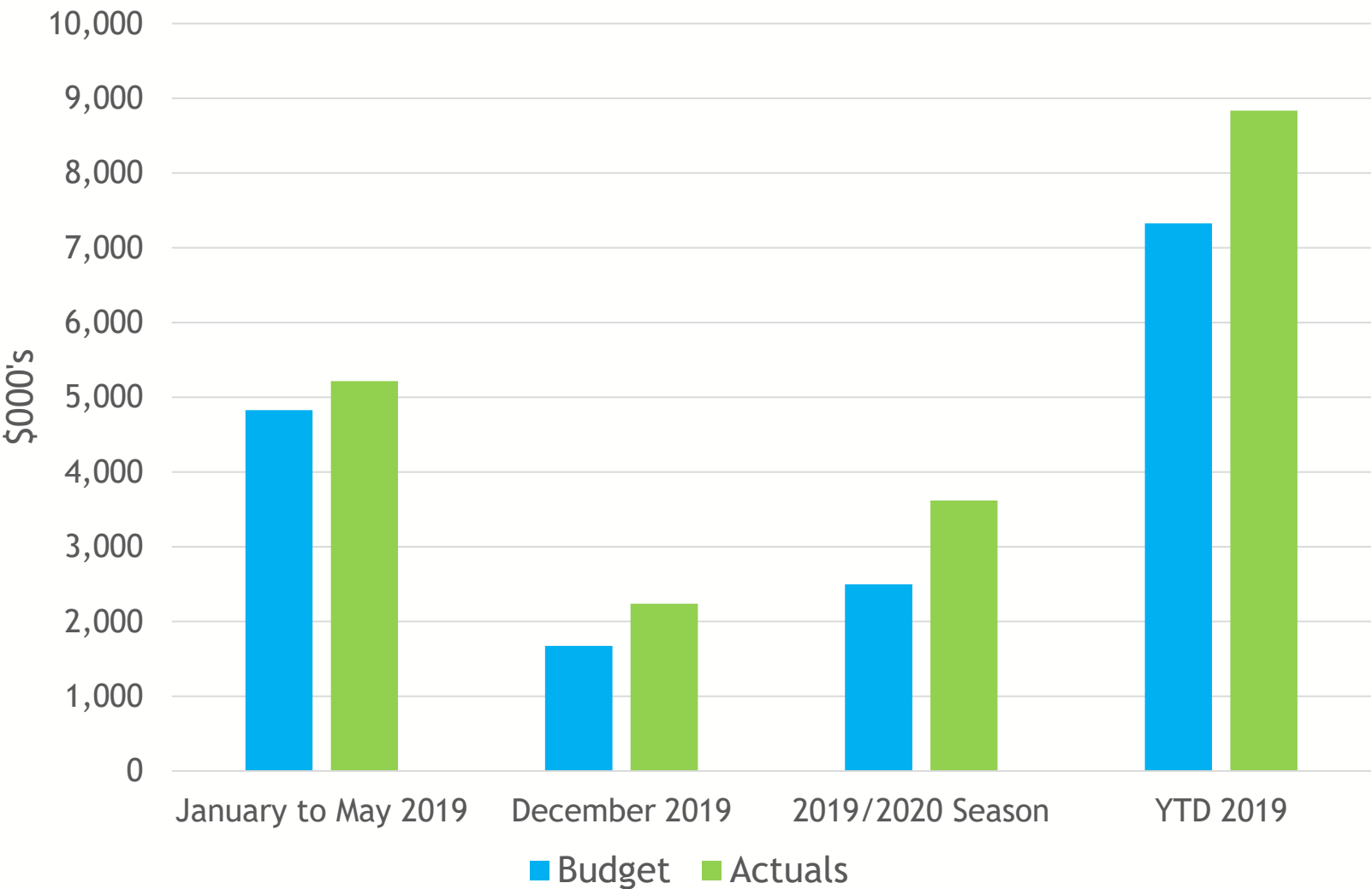


Actual



Planned

Snow Plowing | Sanding | Salting

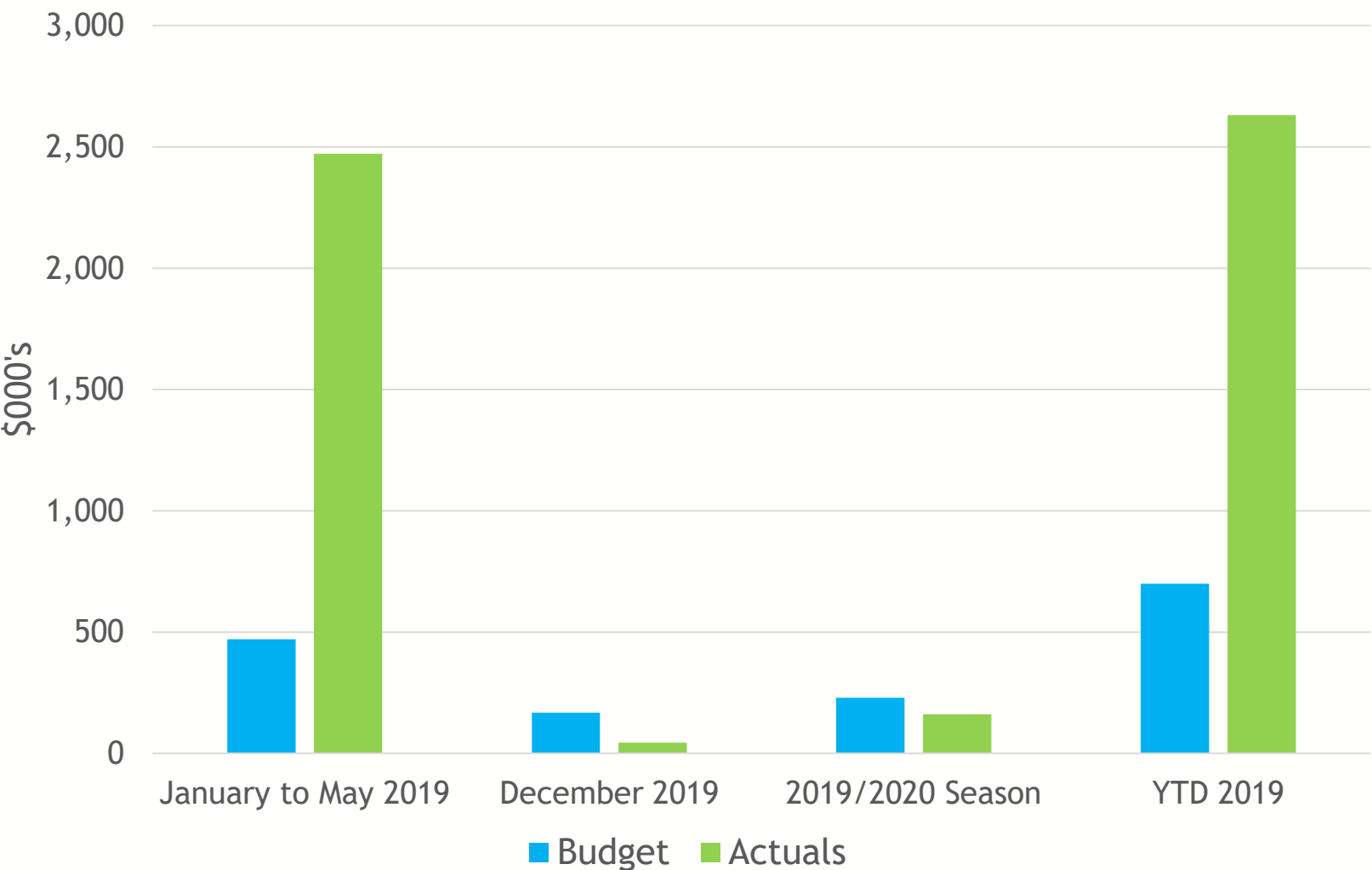


Challenges

- Extreme Temperature Fluctuations



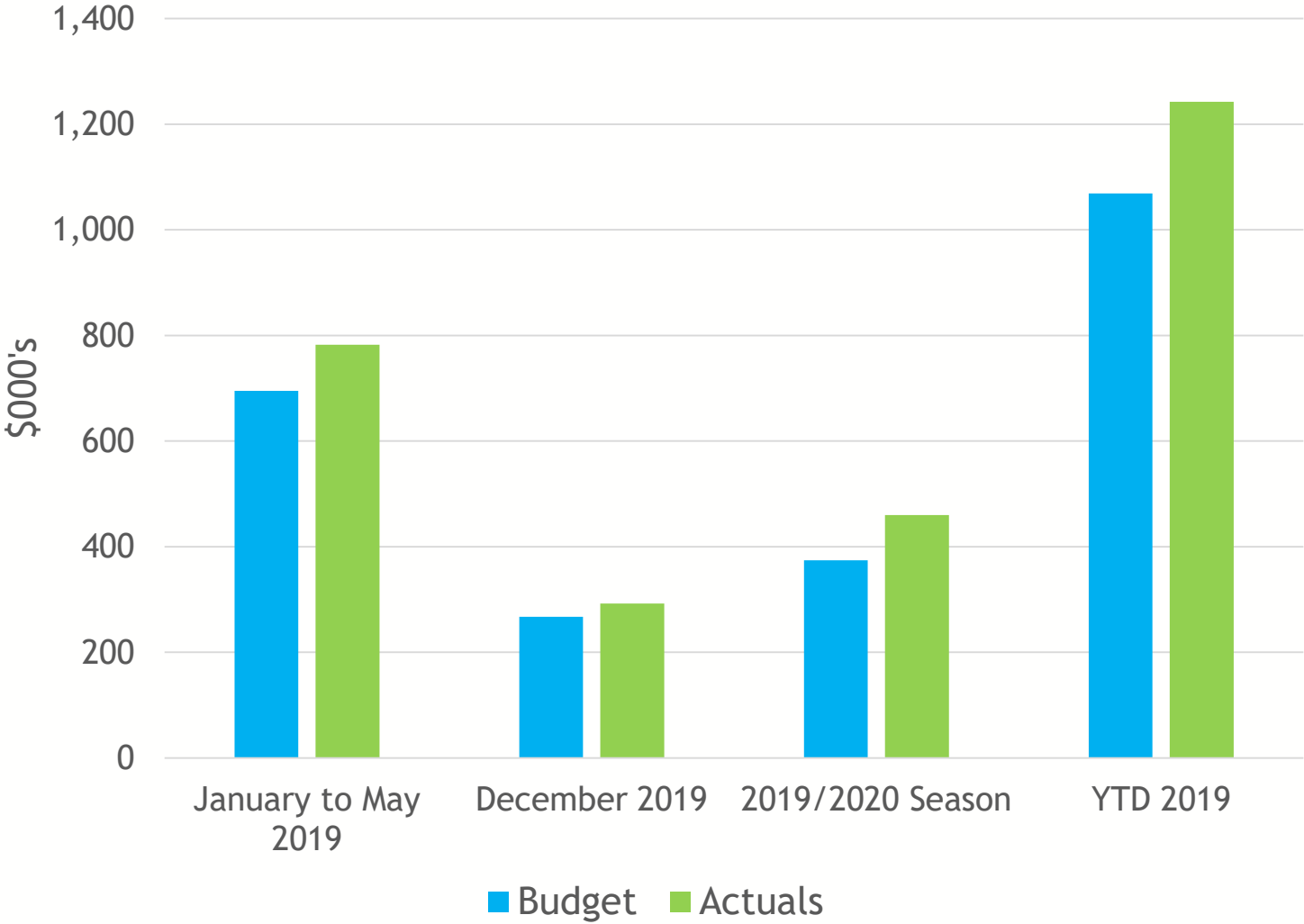
Snow Removal



Challenges

- Public Expectation

Sidewalk Maintenance



100%
Completed by
City forces

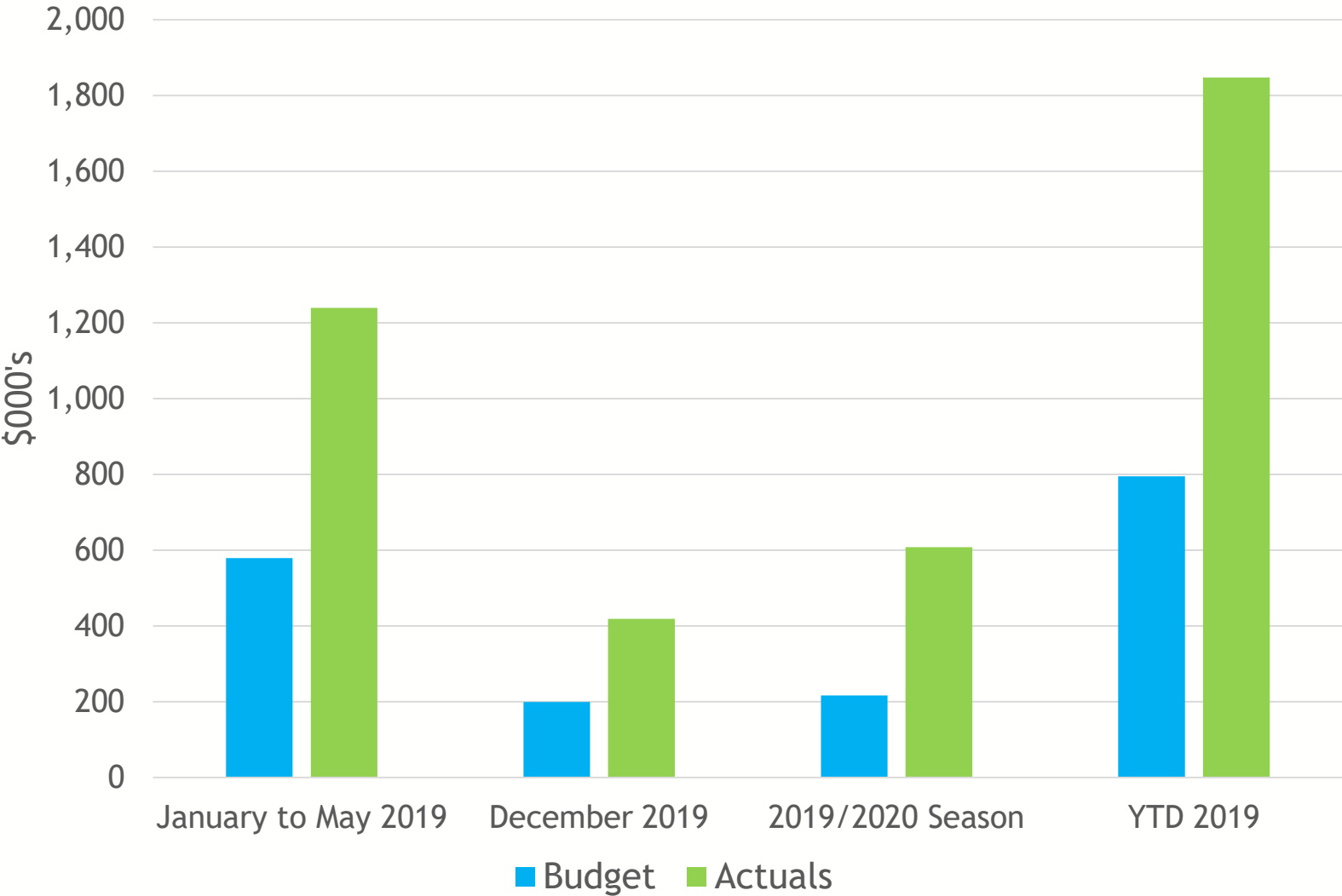


Challenges

- Extreme Temperature Fluctuations



Snow Plowing - Graders | Loaders | 4x4s



Grading
(ice blading)
can sometimes
take several
passes

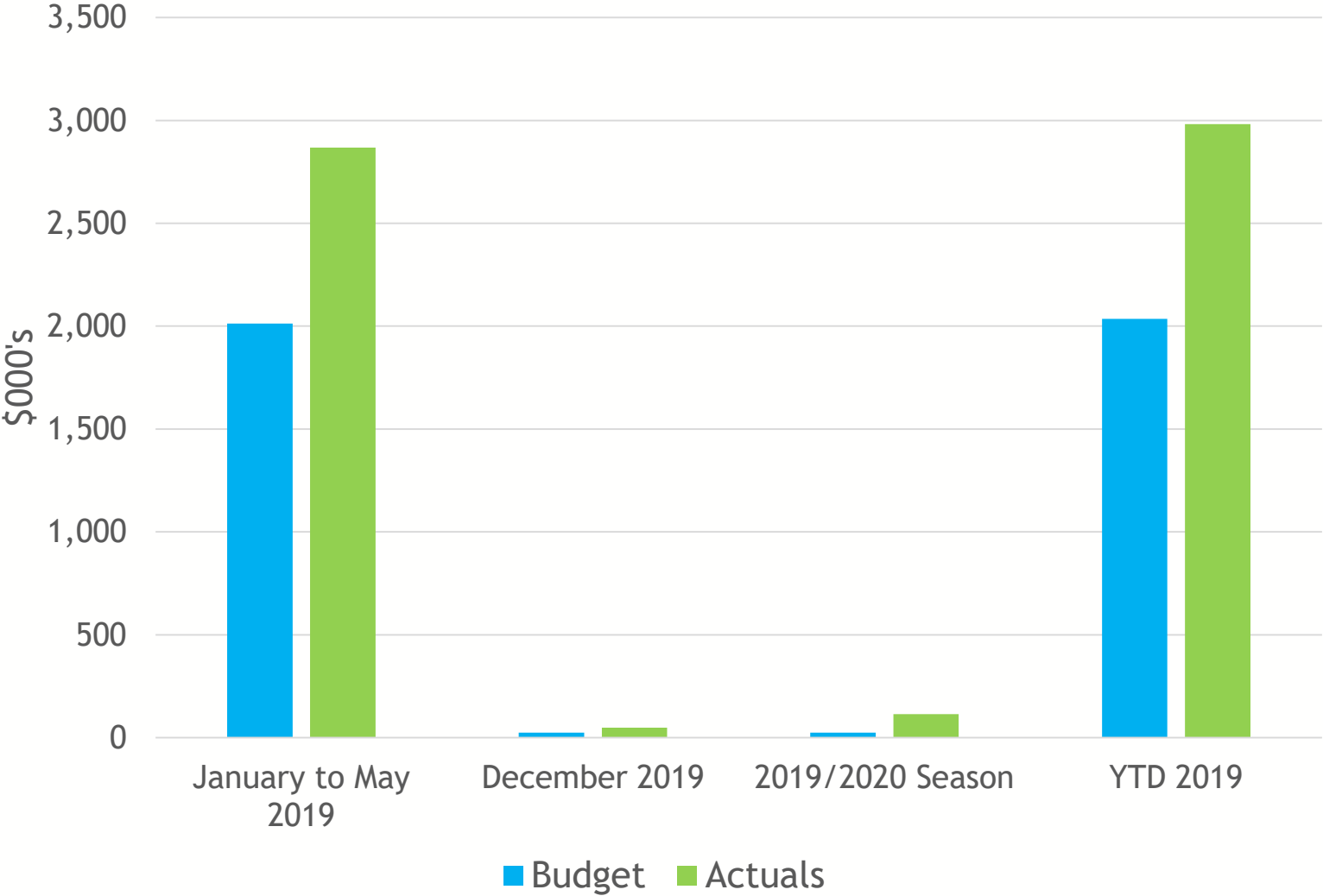


Challenges

- Timing and Public Expectations



Winter Ditching | Spring Cleanup

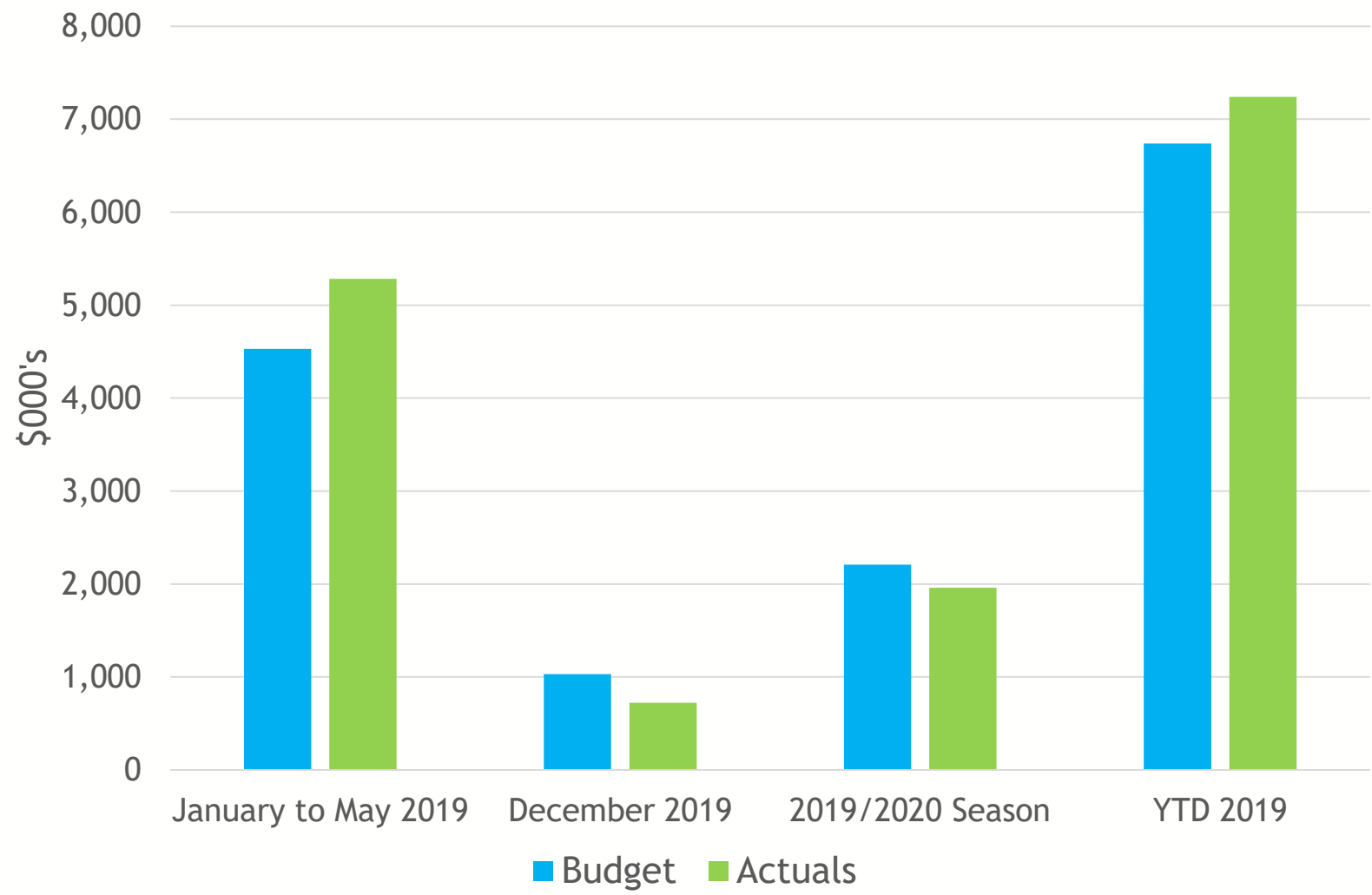


Challenges

- No significant challenges



Miscellaneous Winter Maintenance



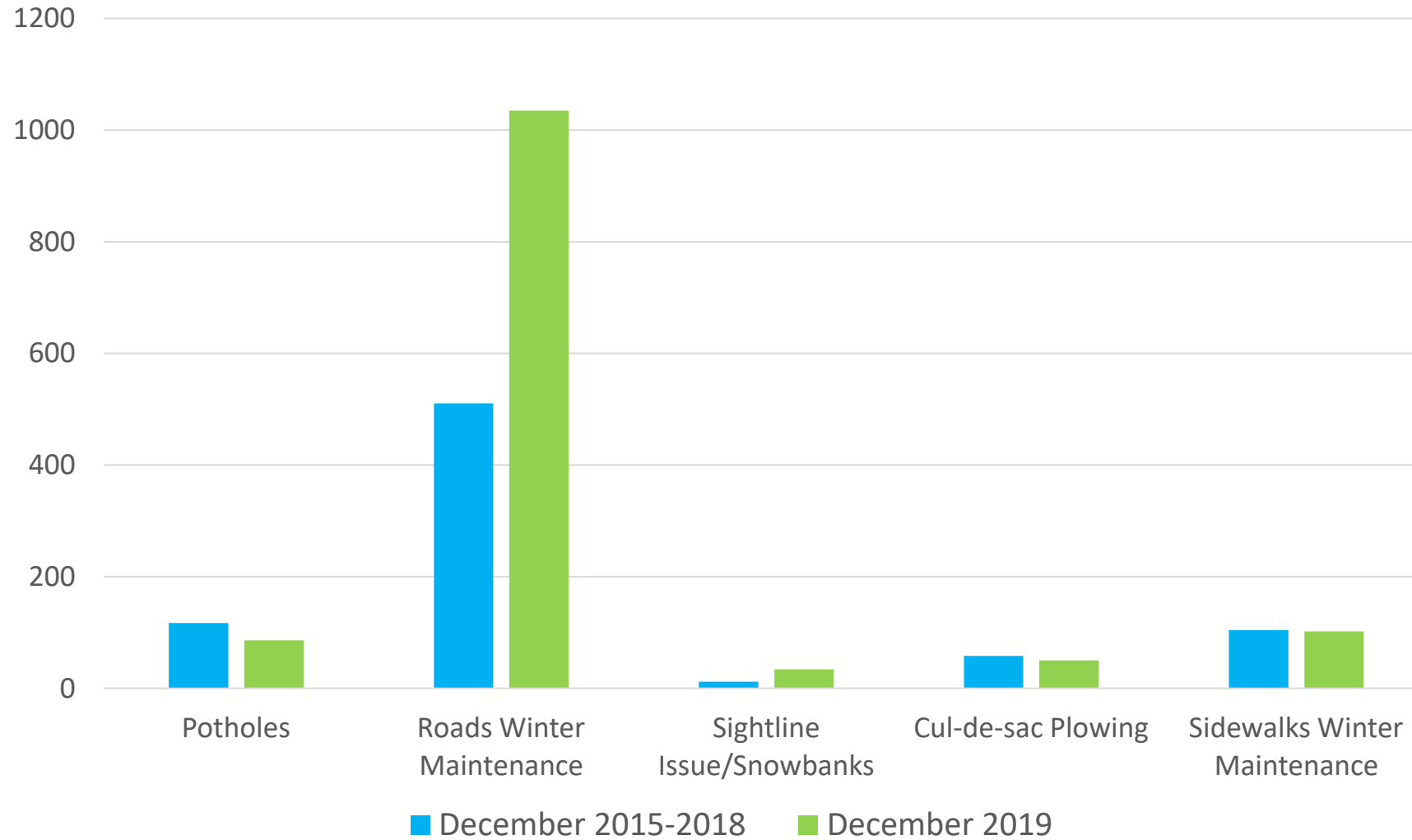
98,365
potholes filled

3934
tonnes
of asphalt

- Challenges**
- No Significant Challenges



311



**249% Increase
in calls for
snowplowing,
including ice
blading**



Opportunities

**Review
Winter Control
Financing**



**Review
Winter Control
Financing**

**Community
understanding of
services and
service levels**

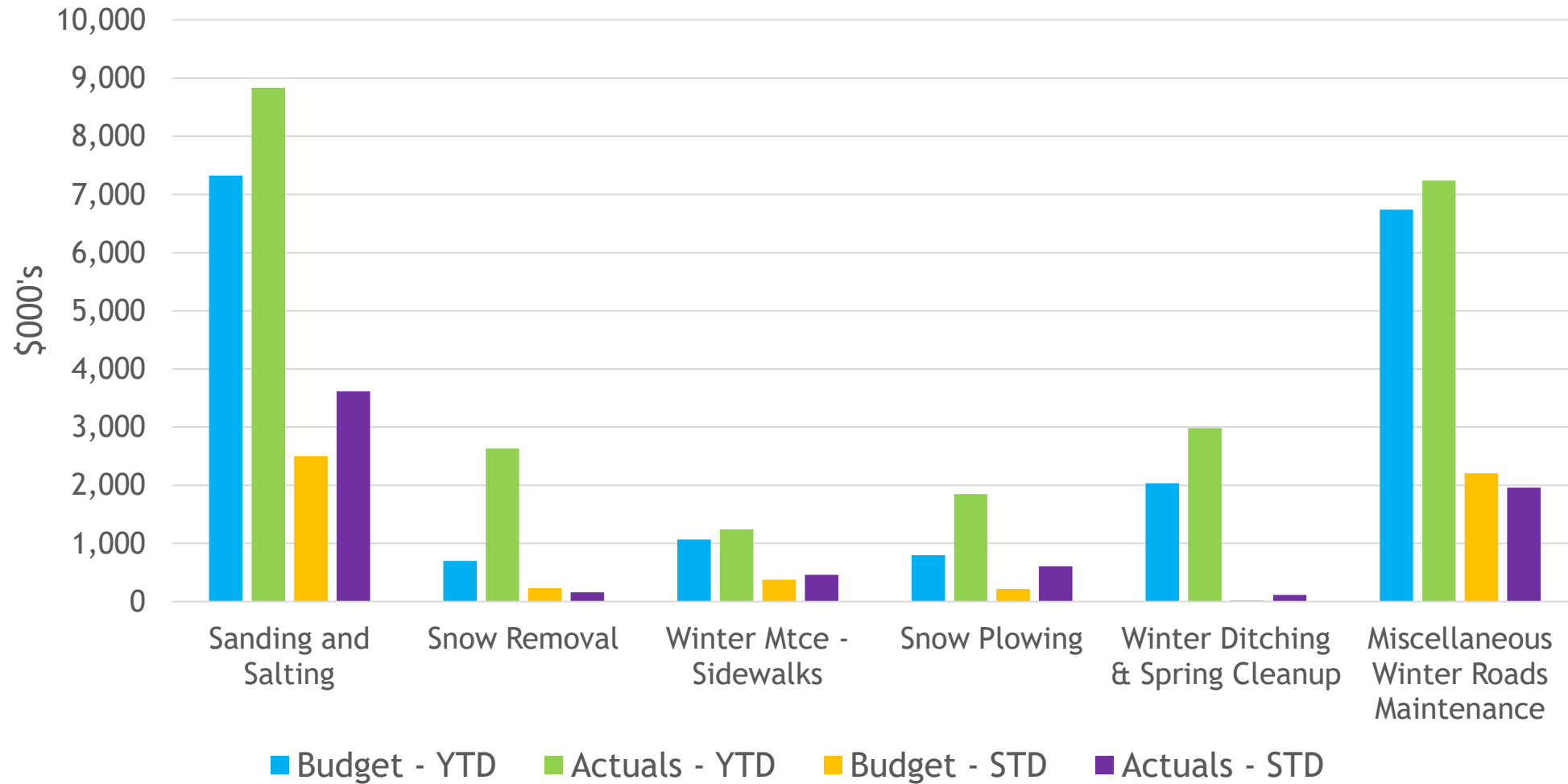
**Continuously
Improvement
Program**



Continuous Improvement



Summary



\$6.1 million
over budget
Year To Date

\$1.37 million
over budget
Season To Date





Questions?

